

RESOLUTION NO. 2014268

RE: AMENDING THE 2014 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PROBATION AND COMMUNITY CORRECTIONS (A.3140)

Legislators ROMAN, FLESLAND, ROLISON, WEISS, SAGLIANO, MICCIO, JOHNSON, MacAVERY, FARLEY, and STRAWINSKI offer the following and move its adoption:

WHEREAS, the Director of Probation and Community Corrections has advised that monies received through a Department of Community and Family Services grant are available to be used for officers participating in overtime for curfew monitoring and a portion for wrap-around funds for incentives, and

WHEREAS, it is necessary to amend the 2014 Adopted County Budget to provide for receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2014 Adopted County Budget as follows:

APPROPRIATIONS

Increase (Decrease)

A.3140.4412	Grant Projects Costs	\$57,500
A.6070.4430.58	Intedpt Cont JD & PINS Prevention	57,500
A.6010.4160	Office Supplies	<u>(21,850)</u>
		<u>\$93,150</u>

REVENUES

Increase

A.3140.15890.17	DCFS Juvenile Pretrial	\$57,500
A.6119.36700.02	Family & Child RF2	<u>35,650</u>
		<u>\$93,150</u>

CA-171-14
ca/G-0182-A
9/11/14

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of October 2014, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of October 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS *(To be completed by requesting department)*

Total Current Year Cost \$ 57,500

Total Current Year Revenue \$ 35,650
and Source

OCFS 62% Preventive

Source of County Funds *(check one)*: Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other *(explain)*.

Identify Line Items(s):
See attached

Related Expenses: Amount \$ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$21,850
Over Five Years: \$21,850

Additional Comments/Explanation:

Prepared by: Peggy Milone, Office of Probation and Community Corrections

2014 - 2015

STSJP BUDGET SUMMARY *

1. Electronic Monitoring for Juveniles

Electronic monitoring is a program for PINS and JD youth that serves as an immediate alternative to non-secure detention. The youth in this program would otherwise have been placed in non-secure detention or in placement. There are some costs associated with electronic monitoring, for example, purchasing bracelets and families needing an active phone line. Electronic monitoring is an intervention that may be used for youth who score as having higher risk on the detention tool. This year's funding will include an allocation for replacement electronic monitoring bracelets, if units malfunction or are damaged.

Projected amount of funds to be used: \$1,100. - 2015

2. NCTI Groups for Juveniles

NCTI is evidence-based training that provides cognitive-behavioral groups for youth who are involved in the juvenile justice system. The curriculums cover values/attitudes/behaviors, managing emotions, accepting yourself and others, manners, personal appearance, preparing to earn an income, drugs and alcohol, relationships, violence, victimization, communication/problem solving/conflict management/wants vs. needs. STSJP funding will be used to purchase workbooks needed to facilitate the groups.

Projected amount of funds to be used: \$1,000. - 2015

3. Curfew Monitoring for Juveniles

Home and curfew checks provide monitoring and support for youth and their families. As part of this monitoring, youth receive reminder calls about upcoming court appearances, to increase court appearances and decrease the need for warrants, which could result in detention remands. Additional monitoring works to keep youth out of detention and placement. At least one study, "Court-Ordered Curfew: The application of graduated sanctions for juvenile offenders" has yielded results which indicated that youth who received curfew monitoring were less likely to be victimized or engage in self-reported acts of juvenile delinquency. Parents also viewed this program positively. Dutchess County's implementation of curfew monitoring will include elements of this program, including graduated sanctions and responding swiftly to infractions. In its July 2013 teleconference, OCFS also recommended elements included in Dutchess County's curfew monitoring program as best practices.

Projected amount of funds to be used: \$65,000. - 2014 - \$50,000 2015 - \$15,000

4. Linkage of youth to community-based services

These services can include but are not limited to counseling, case management, crisis intervention, youth employment programs and other services that are available in the Dutchess County community. These services are provided by probation officers who supervise youth. An option family court judges can use to avoid detention and placement is to release youth under probation supervision. Probation officers link youth to community services and monitor them while they remain at home.

Projected amount of funds to be used: \$ 21,692. - 2014 - \$16,500 2015 - \$5,192

5. Wrap around services such as transportation and drug testing

Wrap around services are sometimes requested for youth who receive probation services. Wrap around fund uses include, but are not limited to assisting families as needed with transportation to get to therapy or other programs, costs for drug testing supplies, phone lines needed for electronic monitoring and assistance with therapy co-pays. The use of and need for wrap around funds will be determined on a case-by-case basis by Probation Department supervisory staff members.

Projected amount of funds to be used: \$10,000. - 2014 - \$7,500 2015 - \$2,500

6. Sex Offender Evaluations and Forensic Psychiatric Evaluations

Evaluations will be provided when court ordered for PINS or JD youth to determine mental health and services needs which may be provided in lieu of detention and/or placement outside of the home. Evaluations will be provided by subcontract with Astor Services for Youth and Families. This funding is used on an as needed basis.

Projected amount of funds to be used: \$12,000 - 2015

The services listed above will be provided through contract by:

Dutchess County Department of Probation and Community Corrections

50 Market Street

Poughkeepsie, NY 12601

Dutchess County Office of Probation and Community Corrections

SCOPE OF SERVICES 2014

PINS/JD Diversion Program (COPS)

PURPOSE

The Contractor will conduct a PINS/JD Diversion program to reduce the need of out-of-home placement of youths likely to be the subject of a Person in Need of Supervision (PINS) petition or a Juvenile Delinquent (JD) petition.

TARGET GROUP/ ELIGIBILITY

The target group will be youth referred for possible PINS or JD petition to family court. The youth served must be at risk of placement outside the home and outside the family.

Youth served under this Agreement must qualify for optional preventive services in accordance with 18 NYCRR 423. Payment will not be made for youth served in other Department of Social Services preventive programs: the Social Services Preventive Unit, the Dover Project, the Youth Bureau Youth Project Return Unit, Abbot House Preventive Service program or the Astor Intensive Home Based program.

PROVISION OF SERVICES

The Contractor will coordinate an assessment of the PINS youth following Intake by a team consisting of representatives from the Astor Clinic, the Dutchess County Mental Hygiene Department Substance Abuse Clinic, and the Unit Administrator or designee. The team will provide either baseline assessment or in-depth assessment, as needed. The assigned probation officer will also assess PINS and JD youth for risk, needs and protective factors using the Assessment Screening Instrument (YASI) and consult with the team as needed. All school filed PINS complaints will have a school review meeting attended by the youth, parent/caregiver, probation officer and school official.

The Contractor will coordinate services provided to youth accepted into the program. Services may include, but are not limited to, crisis intervention and family therapy provided by the Astor Clinic; substance abuse rehabilitation provided by the Mental Hygiene Department and temporary shelter provided by River Haven. The Contractor will enter into sub-contracts with Astor Clinic and Mental Hygiene.