

RESOLUTION NO. 2014270

RE: AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE GRANT AGREEMENTS AND THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY UNDER THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT’S CONTINUUM OF CARE PROGRAM

Legislators FLESLAND, MICCIO, BORCHERT, SAGLIANO, JOHNSON, MacAVERY, FARLEY, JETER-JACKSON, and STRAWINSKI offer the following and move its adoption:

WHEREAS, the County has been notified by the U.S. Department of Housing and Urban Development that funding is available to the County in the sum of \$700,871 under the Continuum of Care Program authorized by the McKinney-Vento Homeless Assistance Act and by the Homeless Emergency Assistance and Rapid Transition of Housing Act (HEARTH), and

WHEREAS, the Continuum of Care Program is designed to provide rental assistance to homeless persons and program planning for the Dutchess County Continuum of Care, and

WHEREAS, it is necessary to establish a Community Development account for the receipt and expenditure of these grant funds, now therefore, be it

RESOLVED, that the County Executive is hereby authorized to execute any and all necessary Grant Agreements in connection with the information set forth below, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to establish a Community Development account for the receipt and disbursement of these funds:

APPROPRIATIONS

Increase

CD8676.4400.4425	Contract Agency - Hudson River Housing S+C	\$110,580
CD8676.4400.4425	Contract Agency - Hudson River Housing HB1	152,538
CD8676.4400.4425	Contract Agency - Hudson River Housing Housing First	75,876
CD8676.4400.4466	Contract Agency - Rehabilitation Support Services	184,815
CD8676.4400.4645	Contract Agency - Mid-Hudson Addiction Recovery Ctr.	160,062
CD8686.4408.1314	Contractual Admin – CoC program Planning Admin.	17,000
		<u>\$700,871</u>

REVENUES

Increase

CD8676.49890.03	Special Grant Provision for Public Services	
	Other HC Continuum of Care (#14.267)	\$683,871
CD8686.49100.03	CD Act CoC Program Planning (#14.267)	17,000
		<u>\$700,871</u>

CA-173-14 CAB/ca/G-179  
 9/10/14 Fiscal Impact: See attached statement  
 STATE OF NEW YORK

ss:  
 COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14<sup>th</sup> day of October 2014, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14<sup>th</sup> day of October 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS *(To be completed by requesting department)*

Total Current Year Cost \$ 700,871

Total Current Year Revenue \$ 700,871  
and Source

U.S. Department of Housing and Urban Development Continuum of Care Program.

Source of County Funds *(check one)*:  Existing Appropriations,  Contingency,  
 Transfer of Existing Appropriations,  Additional Appropriations,  Other *(explain)*.

Identify Line Items(s):  
See attached detail.

Related Expenses: Amount \$ \_\_\_\_\_  
Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year): \$0  
Over Five Years: \$0

Additional Comments/Explanation:

Prepared by: Anne Saylor, Department of Planning and Development

Continuum of Care Program Grant  
2013 McKinney-Vento Allocations

<u>Line No</u>	<u>Description</u>	<u>Increase</u>	<u>Decrease</u>
<u>Appropriations:</u>			
CD8676.4400.4425	Contract Agency -- Hudson River Housing S+C	\$110,580.00	\$0.00
CD8676.4400.4425	Contract Agency -- Hudson River Housing HB1	\$152,538.00	\$0.00
CD8676.4400.4425	Contract Agency -- Hudson River Housing Housing First	\$ 75,876.00	\$0.00
CD8676.4400.4466	Contract Agency - Rehabilitation Support Services	\$184,815.00	\$0.00
CD8676.4400.4645	Contract Agency -- Mid-Hudson Addiction Recovery Center	\$160,062.00	\$0.00
CD8686.4408.1314	Contractual Admin - CoC Program Planning Admin.	\$ 17,000.00	\$0.00
	Total Appropriations	\$700,871.00	\$0.00
<u>Revenues:</u>			
CD8676.49890.03	Special Grant Provision for Public Services	\$683,871.00	\$0.00
CD8686.49100.03	Other HC Continuum of Care (#14,267)	\$ 17,000.00	\$0.00
	CD Act CoC Program Planning (#14,267)	\$700,871.00	\$0.00
	Total Revenue	\$700,871.00	\$0.00

**Fiscal Year 2013  
Continuum of Care Competition  
Homeless Assistance Award Report**

State

CoC Name

Project Name

PROGRAM

Awarded Amount

New York

NY-500 - Rochester/Irondequoit/Greece/Monroe County CoC

<u>Project Name</u>	<u>PROGRAM</u>	<u>Awarded Amount</u>
Health Care for the Homeless	CoCR	\$91,793
HMIS for RMCCoC	CoCR	\$251,880
Jennifer House	CoCR	\$81,524
Lafayette Housing	CoCR	\$142,767
Lafayette Housing 2	CoCR	\$134,070
Legal Services for the Homeless	CoCR	\$34,240
Nielsen House	CoCR	\$96,300
OMH/Depaul 2013 Renewal	CoCR	\$181,946
Parenting Teens	CoCR	\$83,935
Permanent Housing Supportive Services	CoCR	\$38,808
Providence Hosuing Development Corp OASAS S+C	CoCR	\$466,133
RHA/Monroe County DHS PSH-RA	CoCR	\$2,567,135
RHA/Salvation Army Chronically Homeless PSH-RA	CoCR	\$497,144
RHA/Sojourner/YWCA PSH-RA	CoCR	\$235,099
RHA/Son House PSH-RA	CoCR	\$122,771
RHA/Strong Ties PSH-RHA	CoCR	\$208,035

(over)

State

CoC Name

Project Name

HRH Home Base I

PROGRAM

CoCR

Awarded Amount

\$152,538

HRH Noxon Street Housing

CoCR

\$26,745

HRH River Haven Independent Living

CoCR

\$35,611

HRH River Haven Transitional Living

CoCR

\$41,079

HRH Shelter Plus Care

CoCR

\$110,580

MARC Shelter Plus Care

CoCR

\$160,062

PEOPLE's HOME PROJECT

CoCR

\$88,474

RSS MICA Shelter Plus Care

CoCR

\$184,815

**NY-601 Total :**

**\$1,210,675**

**NY-602 - Newburgh/Middletown/Orange County CoC**

2013 MHA Renewal NY0437C2T021306 MHA Renewal NY0448L2T021306 Shelter Plus Care - Enhanced SH for MH / DD

CoCR

\$73,682

2013 Renewal RECAP NY0811C2T021303

CoCR

\$198,239

Cornerstone Residence

CoCR

\$163,580

Enhanced Supported Housing

CoCR

\$72,796

Home To Stay

CoCR

\$252,129

HUD CRV Supportive Housing For Frillies

CoCR

\$137,235

MHA Renewal NY0448L2T021306 Shelter Plus Care - Enhanced SH for MH / DD

CoCR

\$73,682

OMH/MHA Orange 2013 Renewal

CoCR

\$142,736

Orange CoC HMIS

CoCR

\$65,809

Permanent Housing Bonus Money

CoCR

\$62,613

State

CoC Name

Project Name

Program

Awarded Amount

Bronx Permanent Housing	CoC	\$806,561
Common Ground Times Square	CoC	\$481,031
Community Access Ave D and Gouverneur Court	CoC	\$179,477
Community Housing Program	CoC	\$584,463
Comunllife El Rio	CoC	\$2,916,506
EGA Residence	CoC	\$151,567
Freya House	CoC	\$228,485
Friends House Chelsea	CoC	\$254,259
Genesls Homes Supportive Housing Program formerly Supportive Employment Center at Wards Island	CoC	\$1,426,073
Lantern Cedars and Shafer	CoC	\$222,218
Linden Blvd	CoC	\$1,645,208
New Start Housing Prgram 2013	CoC	\$271,791
Permanent Housing Project	CoC	\$1,567,755
Permanent Housing Project 2	CoC	\$224,383
SUS Buckingham	CoC	\$149,564
Truxton Street	CoC	\$2,168,684
Urban Pathways Boston Road	CoC	\$2,243,466
Villa Ave	CoC	\$1,869,555
WSFSSH	CoC	\$564,487

**NY-600 Total** \$18,680,099

**NY-601 - Poughkeepsie/Dutchess County CoC**

CoC Planning Project Application FY2013	CoC	\$17,000
HRH Housing First	CoC	\$75,876

**NY-601 Total** \$92,876

**NY-602 - Newburgh/Middletown/Orange County CoC**

CoC Planning Project	CoC	\$19,290
Newburgh Housing First	CoC	\$120,230

MARCUS J. MOLINARO  
COUNTY EXECUTIVE



EOIN WRAFTER, AICP  
ACTING COMMISSIONER

**COUNTY OF DUTCHESS**  
DEPARTMENT OF PLANNING AND DEVELOPMENT

To: Marcus J. Molinaro, Dutchess County Executive  
From: Eoin Wrafter, Acting Commissioner of Planning and Development   
Date: September 9, 2014  
RE: Legislative Resolution

Attached please find a resolution request for the 2013 Continuum of Care Program for \$700,871.00 for your review and consideration. The funding continues to be used to provide rental assistance to homeless persons and program planning for the Dutchess County Continuum of Care. The resolution is to authorize the Finance Department to receive and disburse funds allocated to Dutchess County under the federal Continuum of Care Program. This request consolidates what where two separate resolutions last year (2013258 and 2013259).

The resolution is being submitted for the October 14, 2014 Legislative meeting date.

If you have any questions, please contact Anne E. Saylor, Community Development Administrator, at 486-3600 or [asaylor@dutchessny.gov](mailto:asaylor@dutchessny.gov).

EW/pal  
Attachments  
cc: Dutchess County Attorney's Office