

Family & Human Services

RESOLUTION NO. 2014283

RE: AMENDING THE 2014 ADOPTED COUNTY BUDGET AS IT
PERTAINS TO THE DEPARTMENT OF MENTAL HYGIENE (A.4320)

Legislators FLESLAND, KELSEY, NESBITT, SAGLIANO, JOHNSON, MacAVERY,
STRAWINSKI, and FARLEY offer the following and move its adoption:

WHEREAS, the Commissioner of Mental Hygiene has advised that New York State
Office of Mental Health (OMH) has awarded state aid funds to Dutchess County for seven new
Supported Housing Beds, effective April 1, 2014, and

WHEREAS, these new Supported Housing Beds are associated with an enhanced
investment in community support programs in an effort to reduce reliance on inpatient services and
beds, and

WHEREAS, this 100% pass through funding will be distributed to Hudson River
Housing to provide for the program, and

WHEREAS, it is necessary to amend the 2014 Adopted County Budget to provide for
the receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed
to amend the 2014 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.4320.42.4400.4425	Contract Agencies-Hud Rvr Hsng	<u>\$67,635</u>
---------------------	--------------------------------	-----------------

REVENUES

Increase

A.4320.42.34900.64	Mental Health-Hud Rvr Hsng	<u>\$67,635</u>
--------------------	----------------------------	-----------------

CA-175-14

KPB/ca/G-0167

9/12/14

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the
original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of October 2014, and that the same is
a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of October 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS
(To be completed by requesting department)

Total Current Year Cost \$ 67,635

Total Current Year Revenue \$ 67,635
and Source

100% State funded state aid from NYS OMH

Source of County Funds (check one): Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ 0

Nature/Reason:

Anticipated Savings to County: \$0

Net County Cost (this year): \$0
Over Five Years: \$0

Additional Comments/Explanation:

To allow for the receipt of and payment to Hudson River Housing additional 100% state funded state aid from NYS OMH in the amount of \$67,635, per the attached resolution.

Prepared by: Gerald A. Brisley, II, MBA, Division Chief - Administrative Operations



State of New York
Andrew Cuomo
Governor

omh Office of Mental Health
44 Holland Avenue
Albany, New York 12229
www.omh.ny.gov
Ann Marie T. Sullivan, M.D., Acting Commissioner

April 25, 2014

Kenneth M Glatt, Ph.D. ABPP
Commissioner
Dutchess Co Dept of Mental Hyg
230 North Rd
Poughkeepsie, NY 12601

Dear Commissioner Glatt, Ph.D. ABPP:

The NYS Office of Mental Health (OMH) is issuing your January 1, 2014 to December 31, 2014 State Aid Letter (SAL) to reflect your latest allocation. Your total allocation amount at this time is \$11,799,283. The allocations authorized in this letter include full annual funding for initiatives previously authorized. The first six months are approved actuals and the second six months are estimates. Any changes in your authorization level based on the enactment of the 2014-15 State Budget will result in a revised State Aid Letter.

Please ensure the County Allocation Tracker (CAT) is updated to agree with the State Aid Letter allocations and reflects all county contracts funded with State Aid. As a reminder, the Consolidated Claim Report (CCR)/Consolidated Financial Report (CFR) for local fiscal year 2013 is due May 1, 2014. Guidelines for completion of the CCR/CFR can be accessed through the OMH website. If any of your providers need assistance in completing these forms, they should contact the OMH Help Desk at 1-800-HELPNYS.

The Aid to Localities Spending Plan Guidelines, which explain the reporting and use requirements of your authorized funding, can also be accessed through the OMH website. In addition, please remember if you receive federal funds, to submit your two federal certifications which are also available on the OMH website. Please share this website with all of your subcontract providers so that they may become familiar with the guidelines that apply to them, and refer to the guidelines as necessary. As a reminder, failure to submit the CAT, and/or CCR/CFR schedules in a timely manner may result in the delay of subsequent State Aid payments and/or Medicaid payments.

Inherent in OMH's budget and claiming policy is the expectation that your department will monitor expenditures against budgeted costs throughout the year. Please notify your OMH Field Office of any significant fiscal or programmatic problems as soon as they become known. If you have questions regarding any local mental health fiscal issues, including questions regarding the information or instructions that are included in this letter, please call William Porter at OMH Hudson River Field Office at (845) 454-8229.

Sincerely,

April A. Wojtkiewicz, Assistant Director
Community Budget & Financial Management

Att.

cc: William Porter

Attachment A
Funding Source Allocation Table
 County Code: 14 County Name: Dutchess Year: 2014

Funding Source	Code	Type	Prior Letter	Allocation Changes	Revised Current	Annualized	Annualized	Fiscal Year	Bed:
			Allocation	Since Prior Letter	Fiscal Year Allocation	Value from Prior Letter	Value Changes from Prior	Revised Annualized Value	

Remarks
 Increase of \$206,992 (FAV \$206,992) as restoration to State Aid, effective 01/01/14 of CSP Medicaid that has funded the following provider/program code: Astor Services for Children/PC3040/\$206,992.
 The allocation funds a Home Based Crisis Intervention program.

Community Support Programs-C&F	046L	MHPRA	\$298,784	\$0	\$298,784	\$0	\$0	\$149,392	\$149,392
Supported Housing	078	MHPRA	\$2,589,483	\$67,635	\$2,657,118	\$0	\$2,679,664	\$2,679,664	\$2,679,664

Remarks
 Effective April 1, 2014, adding 7 beds at \$12,883 per bed associated with enhanced investment in community support programs in an effort to reduce reliance on inpatient services and beds. OMH will provide further guidance on these beds in a separate correspondence
 The annualized funding assumes 174 beds at an annual per bed rate of \$13,026. Funding for 15 new beds as of 10/10. Full annual funding for these beds is \$195,390. Of the 15 new units, all are designated for long-stay SPC patients.

Prior Year Liability	122P	MHPRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trans, Mgmt Kendra's	170B	MHPRA	\$38,440	\$0	\$38,440	\$0	\$79,220	\$19,220	\$19,220
MGP Adult Kendra's	170C	MHPRA	\$13,956	\$0	\$13,956	\$0	\$6,978	\$6,978	\$6,978
Medication Grant Kendra's	170D	MHPRA	\$27,188	\$(13,594)	\$13,594	\$0	\$0	\$0	\$0
Adult Home Court Ordered / Nursing H78	MHPRA	MHPRA	\$1,389,765	\$0	\$1,389,765	\$0	\$555,906	\$555,906	\$555,906