

RESOLUTION NO. 2014285

RE: AMENDING THE 2014 ADOPTED COUNTY BUDGET AS IT PERTAINS TO FAMILY COURT (A.1162.04)

Legislators KELSEY, FLESLAND, BOLNER, JETER-JACKSON, and FARLEY offer the following and move its adoption:

WHEREAS, the Chief Clerk of the Family Court has advised that due to higher than estimated Assigned Counsel costs there are insufficient funds remaining for the payment of assigned counsel fees for attorneys serving Family Court through December 31, 2014, and

WHEREAS, it is necessary to amend the 2014 Adopted County Budget to provide funds to meet these expenses, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2014 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.1162.04.4444 Attys/Assgnd Counsel \$275,000

Decrease

A.1990.4007 General Contingency \$275,000

CA-182-14

ca/ G-137

9/16/14

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of October 2014, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of October 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS *(To be completed by requesting department)*

Total Current Year Cost \$ 275,000

Total Current Year Revenue \$ _____
and Source

Source of County Funds *(check one)*: Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other *(explain)*.

Identify Line Items(s):

A.1162.04.4444 Attys/Assigned Counsel
A.1990.4007 General Contingency

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Rachel Kashimer, Budget Office

MEMORANDUM

To: Dutchess County Budget Office
From: Peter A. Palladino, Chief Clerk III 
Dutchess County Family Court
Date: September 16, 2014
Subject: Supplemental Appropriations request for Assigned Counsel
for A.1162.04.4444 Attys/Assigned Counsel

In reviewing the above referenced Assigned Counsel account and based on average monthly expenses it is projected that by mid-October 2014 this account will be exhausted and will require supplemental appropriations in the amount of \$275,000 to complete the 2014 fiscal year expenses.

The initial court request submitted in October 2013 by my office for projected expenditures was for \$1,300,000 and was based on an educated projection of Assigned Counsel costs.

Factors considered in that projection included a continued steady caseload with no radical changes to the Family Court Law or any changes in operational processing of the caseload as well as additional phasing in of the Public Defender expansion of services assigned to our court.

The A.1162.04.4444 Attys/Assigned Counsel was budgeted for \$1,058,518 for fiscal year 2014.