Budget, Finance, & Personnel

RESOLUTION NO. 2014332

RE: ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE YEAR 2015 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Legislators BORCHERT, ROLISON, FLESLAND, BOLNER, MICCIO, and INCORONATO offer the following and move its adoption:

WHEREAS, the Tentative Budget of Dutchess County, as submitted by the County Executive, was referred to the Budget, Finance, & Personnel Committee for its review, and

WHEREAS, the committee, meeting on November 12, 13, 17, 18, 19, and 20 has studied and reviewed said Tentative Budget, now, therefore, be it

RESOLVED, that the revisions made by the Budget, Finance, & Personnel Committee and that the corrections made by the Budget Director be reflected in the Tentative Budget of Dutchess County for the year 2015, and, be it further

RESOLVED, that the Tentative Budget for the year 2015, as submitted, is hereby adopted as the budget for the County of Dutchess for the year 2015 subject to the amendments and corrections as attached, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert a Real Property Tax Levy as the result of the proposed amendments to the budget, and, be it further

RESOLVED, that the Budget Director be and she hereby is directed, authorized, and empowered to compute and insert an estimated revenue and fringe benefit adjustment reflecting the changes brought about by the amendments made to the Tentative Budget by the County Legislature, and, be it further

RESOLVED, that the Budget Director and Clerk be empowered to rectify any clerical errors.

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 4th day of December 2014, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 4th day of December 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

2015 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2015 BUDGET	B&F 11-20-14 AMENDED TOTAL	B&F 11-20-14 DIFFERENCE	COMMENTS / INTENT
	2015- Amendments to Budget Appropriations							**441,748,835**
	STARTING POINT- 2015 Tentative Budget				**441,748,835**		**441,748,835**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
							0	
							0	
							0	
	BUDGET OFFICE CUMULATIVE CHANGE:						**441,748,835**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
554	Soil & Water Conservation	A.8710	4400.4662	Contract Agencies.Soil Conservation	265,000	290,000	25,000	Miccio
197	District Attorney.Domestic Violence Pr	A.1165.10	4400.4559	Contract Agencies.Family Services	128,000	203,000	75,000	Rolison - 24/7 Rape Crisis Advocacy and assistanct as part of the Crime Victims Assistance Program
12	Board of Elections	A.1450	4460	Comm Printing	240,923	181,317	(59,606)	Rolison
260	Jail	A.3150	1050	Overtime	6,610,494	6,575,494	(35,000)	Rolison
137	DPW-Buildings	A.1620	4220	Electric -Light & Power	833,249	802,855	(30,394)	Rolison
2	Unified Court.County Court	A.1162.02	4442.1300	City of Poughkeepsie	0	25,000	25,000	Borchert - Jury Parking
							0	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:						**0**	
	LEGISLATIVE CUMULATIVE CHANGE:						**441,748,835**	
	TOTAL CHANGE TO APPROPRIATIONS:						**0**	
	CUMMULATIVE CHANGE:						**441,748,835**	FINAL BALANCE APPROPRIATIONS

2015 Budget Amendments

PAGE #	DEPARTMENT	DEPT CODE	APPROP LINE	LINE DESCRIPTION	2015 BUDGET	B&F 11-20-14 AMENDED TOTAL	B&F 11-20-14 DIFFERENCE	COMMENTS / INTENT
	2015- Amendments to Budget Revenues							**441,748,835**
	STARTING POINT- 2015 Tentative Budget						**441,748,835**	
	BUDGET OFFICE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
							0	
							0	
							0	
	BUDGET OFFICE CHANGE:					**Total:**	**0**	
	BUDGET OFFICE CUMULATIVE CHANGE:						**441,748,835**	
	LEGISLATIVE AMENDMENTS:				**FROM**	**TO**	**IMPACT**	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
	LEGISLATIVE CHANGE:					**Total:**	**0**	
	LEGISLATIVE CUMULATIVE CHANGE:						**441,748,835**	
	TOTAL CHANGE TO REVENUES:						**0**	
	CUMMULATIVE CHANGE REVENUES:						**441,748,835**	FINAL BALANCE REVENUES
	NET PROPERTY TAX LEVY IMPACT:				**107,646,818**	**107,646,818**	**0**	NET PROPERTY TAX LEVY IMPACT