

## RESOLUTION NO. 2015112

RE: AMENDING THE 2015 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DISTRICT ATTORNEY (A.1165.05)

Legislators ROMAN, FLESLAND, BOLNER, HORTON, SAGLIANO, WEISS, JETER-JACKSON, FARLEY, and JOHNSON offer the following and move its adoption:

WHEREAS, the District Attorney has requested the appropriation of forfeiture of crime proceeds, and

WHEREAS, pursuant to Article 13-A of the CPLR, said funds must be used to enhance prosecutorial and law enforcement efforts and not to supplement ordinary budgetary expenses, and

WHEREAS, the District Attorney has requested that the sum of \$41,178 be placed in various District Attorney Asset Forfeiture accounts to be used for the purchase of equipment, office supplies and training expenses, listed in on the attached Asset Forfeiture Expenditure sheet, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized and directed to amend the 2015 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.1165.05.4160	Office Supplies	\$20,294
A.1165.05.4620.72	Employee travel and expense	2,800
A.1165.05.4631	Training and seminars	6,244
A.1165.05.4765.312	Reimb. Expenses Municipalities	3,900
A.1165.05.4750	Other Equipment – ND	6,885
A.1165.05.4654	Reimb Non-Employee Expense	<u>1,055</u>
		<u>\$41,178</u>

REVENUESIncrease

A.9998.95110.01	Approp. Res. Asset Forfeiture – State	<u>\$41,178</u>
-----------------	---------------------------------------	-----------------

CA-058-15

LDF/kvh/G-0135

3/09/15

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 13<sup>th</sup> day of April 2015, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 13<sup>th</sup> day of April 2015.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

# FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

## APPROPRIATION RESOLUTIONS (To be completed by requesting department)

Total Current Year Cost \$ 41,178

Total Current Year Revenue \$ 41,178  
and Source

Source of County Funds (check one):  Existing Appropriations,  Contingency,  
 Transfer of Existing Appropriations,  Additional Appropriations,  Other (explain).

Identify Line Items(s):  
Please see attached spreadsheet

Related Expenses: Amount \$ \_\_\_\_\_  
Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year): \_\_\_\_\_  
Over Five Years: \_\_\_\_\_

### Additional Comments/Explanation:

This resolution is to appropriate Asset Forfeiture Funds to enable the purchase of equipment, etc. listed on the attached Asset Forfeiture Expenditure sheet.

Prepared by: Gina Barry/Heidi Owens

### Asset Forfeiture Expenditures

4160-OFFICE SUPPLIES		
DVD Duplicator @\$331 each	331.00	Town of East Fishkill Police
DVD Duplicator @\$331 each	331.00	Dutchess County District Attorney
4 Sony Cyber Shot Digital Cameras at \$417 each	1,668.00	Dutchess County Drug Task Force
4 Cannon Digital Camcorders at \$445.35 each	1,782.00	Dutchess County Drug Task Force
5 Key fob digital video/audio recorders @ \$399 each	1,995.00	Dutchess County Drug Task Force
1 HP Office Jet MOB Printer at \$225.75	226.00	Dutchess County Drug Task Force
1 Kanguru 1-5 DVD Duplicator at \$541.63	542.00	Dutchess County Drug Task Force
4 Pentaplex Real Time 4CH DVR @ \$330	1,320.00	Dutchess County Sheriff's Office
1 Pentaplex Real Time DVR @ 392 each	392.00	Dutchess County Sheriff's Office
Miscellaneous Office Supplies	5,000.00	Dutchess County District Attorney
Smoke Detector @ \$45 each	45.00	Dutchess County Sheriff's Office
4 Plug and play cable kits @ \$12 each	48.00	Dutchess County Sheriff's Office
Power Supply @\$45 each	45.00	Dutchess County Sheriff's Office
Coax Jumper Cable @ \$34 each	34.00	Dutchess County Sheriff's Office
6 Lenovo Laptops @890.17 each	5,346.00	Dutchess County District Attorney
3 Single Zone Base Stations @ \$396.14 each	1,189.00	Dutchess County Sheriff's Office
<b>TOTAL:</b>	<b>20,294.00</b>	
4620.72 - EMPLOYEE TRAVEL AND EXPENSE		
IAI Forensic Art Training	1,500.00	Dutchess County District Attorney
International Symposium on Child Abuse	1,300.00	Child Advocacy Center
<b>TOTAL:</b>	<b>2,800.00</b>	
4631 - TRAINING AND SEMINARS		
CLE Credits for ADA's	3000.00	Dutchess County District Attorney
Youth Firesetter Intervention Specialist	1600.00	Dutchess County Sheriff's Office
IAI Forensic Art Training	625.00	Dutchess County District Attorney
International Symposium on Child Abuse	519.00	Child Advocacy Center
UTK Skeletal Trauma Course	500.00	New York State Police
<b>TOTAL:</b>	<b>6,244.00</b>	
4765.312 - ASSET FORFEITURE REIMBURSED EXPENSES - MUNICIPALITIES		
Two Digital Video Recorder Systems for Interviewing	3,900.00	Town of East Fishkill Police
<b>TOTAL:</b>	<b>3,900.00</b>	

### Asset Forfeiture Expenditures

4750 - OTHER EQUIPMENT - ND		
3 Synthesized Voice Transmitters at \$2295 each	6,885.00	Dutchess County Drug Task Force
<b>TOTAL:</b>	<b>6,885.00</b>	
4654 - REIMBURSEMENT OF NON-EMPLOYEE		
UTK Skeletal Trauma Course Travel Expenses	1,055.00	New York State Police
<b>Total-4760:</b>	<b>1,055.00</b>	
<b>TOTAL TO BE APPROPRIATED:</b>	<b>41,178.00</b>	
TOTALS BY PROGRAM		
Dutchess County Drug Task Force	13,098.00	
Town of East Fishkill Police Department:	4,231.00	
Dutchess County Sheriff's Department	4,673.00	
New York State Police	1,555.00	
Child Advocacy Center	1,819.00	
Dutchess County District Attorney's Office:	15,802.00	
<b>TOTAL TO BE APPROPRIATED:</b>	<b>41,178.00</b>	

## Asset Forfeiture Budget Amendments

<b>APPROPRIATION</b>		
Increase		
A.1165.05.4160	OFFICE SUPPLIES	20,294.00
A.1165.05.4620.72	EMPLOYEE TRAVEL & EXP	2,800
A.1165.05.4631	TRAINING & SEMINARS	6,244
A.1165.05.4765.312	REIMBURSED EXPENSES - Municipality	3,900
A.1165.05.4750	OTHER EQUIPMENT	6,885
A.1165.05.4654	REIMBURSED EXPENSES - NO EMPLOYEE	\$1,055
<b>REVENUE</b>		41,178
Increase		
A.9998.95110.01	State - Reserve	