RESOLUTION NO. 2015141

RE: AMENDING THE 2015 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENTS OF PLANNING AND DEVELOPMENT (A.8020) AND COMMUNITY AND FAMILY SERVICES (A.6070)

Legislators MICCIO, JOHNSON, STRAWINSKI, MACAVERY, and FARLEY offer the following and move its adoption:

WHEREAS, in 2013 the County Executive established a new Agency Partner Grant Program, and allocated funds in the Department of Planning and Community Development budget for this purpose, which program is being continued for 2015, and

WHEREAS, when the allocations were determined, two (2) programs were identified as being able to receive 49% State reimbursement through the Department of Community and Family Services, and

WHEREAS, in order to maximize revenue and the use of the grant funds, it is necessary to amend the 2015 Adopted County Budget to move 49% of the allocated amount to the Department of Community and Family Services and increase the Department of Community and Family Services budget for the State portion, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2015 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.6070.4413	Competitive Grant Program	$122,760
Decrease		
A.8020.4413	Competitive Grant Program	(62,000)
		$ 60,760
REVENUE		
Increase		
A.6119.36700.00	Family & Child	$60,760

CA-092-15
CAB/kvh/G-0179
4/15/15
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 11th day of May 2015, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 11th day of May 2015.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 60,760

Total Current Year Revenue $ 60,760

and Source
49% State Aid

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
See Attached

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

By moving funds from the Planning budget agency partner grant program to DCFS, the county is able to leverage $60,760 in State funds as this program is reimbursed by the state at 49%.

Prepared by: Eoin Wrafter

Prepared On: 4/13/15

Budget Amendments

	Line No.	Description	Increase	Decrease
Appropriations:				
	A.8020.4413	Competitive Grant Program		(62,000)
	A.6070.4413	Competitive Grant Program	122,760	
				60,760
Revenue:				
	A.6070.36700.00	Family & Child		60,760

Morris, Carolyn

From: Wrafter, Eoin
Sent: Wednesday, April 29, 2015 2:55 PM
To: Morris, Carolyn
Cc: Ellison, Michael
Subject: RE:

Carolyn,

The two programs were:

1. Housing Navigator Position - Transition Assistance, Hudson River Housing, Inc.
2. Coalition on Elder Abuse in Dutchess County, Mediation Center of Dutchess County, Inc.

Eoin

Eoin Wrafter, AICP
Commissioner
Dutchess County Planning and Development
27 High Street, 2nd Floor
Poughkeepsie, NY 12601
Phone: (845) 486-3600 Fax: (845) 486-3610
Email: ewrafter@dutchessny.gov

www.dutchessny.gov

From: Morris, Carolyn
Sent: Wednesday, April 29, 2015 1:45 PM
To: Wrafter, Eoin
Cc: Ellison, Michael
Subject:

Good afternoon Eoin:

During Committee Chairmen meeting questions arose regarding the attached resolution as to what the two programs were that were moved to Community and Family Services.

Enjoy the rest of the day. Thank you.

Carolyn Morris
Clerk
Dutchess County Legislature
845.486.2100