

RESOLUTION NO. 2015247

RE: AMENDING THE 2015 ADOPTED COUNTY BUDGET AS IT PERTAINS TO STOP-DWI PROGRAM (A.3315)

Legislators ROMAN, FLESLAND, and THOMES offers the following and moves its adoption:

WHEREAS, New York State Governor's Traffic Safety Committee awarded Dutchess County STOP-DWI an Impaired Driving Crackdown Grant in the sum of \$119,210, to participate in an Impaired Driving Crackdown enforcement initiative through NYS STOP-DWI Foundation, and

WHEREAS, the intent of this initiative is to revitalize and enhance the visibility of the STOP-DWI Program through multi-agency coordinated impaired driving checkpoints which shall be conducted during eight (8) identified statewide crackdown periods and will include assignment of certified Drug Recognition Experts (DRE) to aid in the identification and apprehension of drivers impaired by drugs other than alcohol, and

WHEREAS, the grant project runs from October 1, 2015 through September 30, 2016 and this resolution will appropriate the 2015 portion (\$35,000) and the remaining balance will be appropriated in the 2016 budget (\$84,210), and

WHEREAS, it is necessary to amend the 2015 Adopted County Budget to provide for the receipt and expenditure of these grant funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2015 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.3315.4412	Impaired Driving Grant	<u>\$35,000</u>
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REVENUESIncrease

A.3315.43890.07	Other Safety Impaired Driving Det.	<u>\$35,000</u>
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CA-162-15

AMS/kvh/G-1142

10/7/15

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 13TH day of October 2015, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 13th day of October 2015.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 35,000

Total Current Year Revenue \$ 35,000

and Source
Governor's Traffic Safety Committee (GTSC)

Source of County Funds *(check one)*: Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other *(explain)*.

Identify Line Items(s):

A.3315.4412

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$0 _____

Over Five Years: _____

Additional Comments/Explanation:

The Dutchess County STOP-DWI Program has been approved to participate in an Impaired Driving Crackdown enforcement initiative through the NYS STOP-DWI Foundation in the amount of \$119,210.13 for the grant cycle of October 1, 2015 through September 30, 2016. We are requesting that \$35,000 be appropriated to line 3315.4412 to cover grant billing through December 31, 2015 and the balance of \$84,210 for the 2016 budget.

Prepared by: _____ Prepared On: _____