

RESOLUTION NO. 2016010

RE: ACCEPT GRANT WITH NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES AND AMENDING THE 2016 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF COMMUNITY & FAMILY SERVICES (A6070)

Legislators BORCHERT, THOMES, BOLNER, STRAWINSKI, FLESLAND, ROMAN, TRUITT, JETER-JACKSON, HORTON, RIESER, and FORMAN offer the following and move its adoption:

WHEREAS, the Commissioner of Community & Family Services has advised that the New York State Office of Children and Family Services has awarded a grant to the County entitled "New York: Safe Harbour Initiative for 2016" in the sum of \$120,000 for continuation in the Safe Harbour program, and

WHEREAS, the grant funds shall be used to: (a) conduct comprehensive assessment on human trafficking in the County, (b) provide comprehensive case management to targeted youth (c) subcontract with necessary agencies to create a human trafficking hotline, (d) work in collaboration with local agencies to provide safe housing for youth victims, (e) provide recognition and prevention training for first responders and medical professionals, and (f) develop a community awareness campaign, and

WHEREAS, it is necessary for this Legislature to authorize the acceptance of the grant and to amend the 2016 Adopted County Budget to provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive to accept the grant award from New York State Office of Children and Family Services in connection with the above project, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS - Increase

A6070.4400.4407	Contract Agencies (Child Abuse Prev).	\$120,000
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REVENUES - Increase

A6070.36190.09	Child Care -- Safe Harbour	\$120,000
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CA-012-16

kvh/G-0198-A 01/08/16

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 25th day of January 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 25th day of January 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS (To be completed by requesting department)

Total Current Year Cost \$ 120,000

Total Current Year Revenue \$ 120,000

and Source
New York State OCFS

Source of County Funds (check one): Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other (explain).

Identify Line Items(s):

A.6070.4400.4407

A.6070.36190.09

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$0 _____

Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Peter Simon Dir. of Administrative Services DCFS

Prepared On: 12/31/2015