RESOLUTION NO. 2016028

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE SHERIFF (A.3110)

Legislators ROMAN, MICCIO, BOLNER, STRAWINSKI, PULVER, FLESLAND, LANDISI, SAGLIANO, WASHBURN, HORTON, JETER-JACKSON, and TRUITT offer the following and move its adoption:

WHEREAS, the Sheriff has advised that the NYS Division of Homeland Security and Emergency Services Grant that was received in 2014 has not been fully expended, and

WHEREFORE, the funds remaining can be used for surveillance equipment and crime scene tools as outlined by the grant, and

WHEREAS, in order to expend the remaining balance it is necessary to amend the 2016 Adopted County Budget to provide for the expenditure of said funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

| | | |
|---|---|---|
| APPROPRIATIONS | | |
| Increase | | |
| A.3110.70.4412 | Grant Project Costs | $49,824 |
| REVENUES | | |
| Increase | | |
| A.3110.70.43200.05 | Crime Control-Homeland | $49,824 |

CA-016-16
kvh/G-0224
01/13/16
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of February 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of February 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

# FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

## APPROPRIATION RESOLUTIONS

*(To be completed by requesting department)*

Total Current Year Cost $ 49,824

Total Current Year Revenue $ 49,824
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.3110.70.4412 Grant Project Costs
A.3110.70.43200.05 Crime Control Homeland Security

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
he Sheriff's Office Dept of Homeland Security FY14 Grant could not be fully expended by the end of 2015, request to appropriate $49,824 to A.3110.70.4412 Grant Project Costs to complete spending.

Prepared by: Maureen Sariglanis Prepared On: 1/6/2016