RESOLUTION NO. 2016077

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS-AIRPORT DIVISION

Legislators PULVER, BOLNER, STRAWINSKI, SAGLIANO, LANDISI, and TRUITT offer the following and move its adoption:

WHEREAS, the Commissioner of the Department of Public Works advises that the exterior windows and the exterior/interior doors at the Dutchess County Airport Terminal Building are in poor condition and need to be replaced, and

WHEREAS, the Commissioner also advises that there is empty space on the first floor of the Airport Terminal Building which could potentially be leased if said exterior windows and several exterior/interior doors in this location are replaced, and

WHEREAS, the leasing of this space could generate revenue for the County and would allow for additional services to be provided to and by the airport, and

WHEREAS, the appropriation of these funds are critical for the upgrade of the Dutchess County Airport Terminal Building exterior windows and the exterior/interior doors, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to provide additional funds to meet the Airport's needs, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS

Increase		
EA0488.5610.3150	Building-Reconstruction	$35,000
A.9950.9801	Contribution to EA Capital	$35,000
		$70,000

REVENUES

Increase		
A.9998.95110.87	Appropriated Reserve Capital	$35,000
EA0488.5610.50310	Interfund Transfers	$35,000
		$70,000

CA-058-16 CAB/kvh/G-0188
03/15/16
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 11th day of April 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 11th day of April 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 35,000

Total Current Year Revenue $ 35,000

and Source
Capital Reserve Fund

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

This resolution would appropriate funds from the capital reserve to replace exterior windows and doors in the Airport terminal. This improvement is critical to leasing space on the first floor to a tenant that wishes to bring a cafe to the space. This investment would have an approximately two and a half year payback period and would lead to a tremendous asset being brought to the Airport facility.

Prepared by: Rachel Kashimer, Budget Office

Prepared On: 3/14/2016