

RESOLUTION NO. 2016099

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF BEHAVIORAL & COMMUNITY HEALTH (A.4320)

Legislators THOMES, BOLNER, STRAWINSKI, AMPARO, FLESLAND, PULVER, SAGLIANO, BLACK, and HORTON offer the following and move its adoption:

WHEREAS, the Commissioner of Behavioral & Community Health has advised that additional state aid from New York State Office of Mental Hygiene (NYS OMH) has been awarded for the creation of an Outreach Team, and

WHEREAS, this Outreach Team is being created to work with individuals who have been placed in the community from long-term inpatient hospitalizations at state operated psychiatric centers and residential facilities to prevent relapse resulting in emergency department visits and hospitalizations, and

WHEREAS, this additional state aid is 100% pass through funding awarded to the County, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to provide for the receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.4320.42.4412	Grant Project Costs	\$225,000
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REVENUES

Increase

A.4320.42.34900.02	MH State Aid Claims	\$225,000
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CA-080-16

CRC/kvh/G-1652-B

4/13/16

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 9TH day of May 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 9TH day of May 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 225,000

Total Current Year Revenue \$ 225,000
and Source

Contract with HealthQuest

Source of County Funds (check one): Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ 0
Nature/Reason:

Anticipated Savings to County: \$ 0

Net County Cost (this year): \$ 0
Over Five Years: \$ 0

Additional Comments/Explanation:

NYS OMH has allocated \$225,000 annually for the creation of an Outreach Team to work with individuals who have been placed in the community from long-term inpatient hospitalizations at state operated psychiatric centers and residential facilities to prevent relapse resulting in emergency department visits and hospitalizations.

Prepared by: Gerald A. Brisley, II, MBA

Prepared On: 04/12/2016