

RESOLUTION NO. 2016104

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET  
AS IT PERTAINS TO THE DEPARTMENT OF  
PUBLIC WORKS-PARKS DIVISION

Legislators PULVER, BORCHERT, BOLNER, STRAWINSKI, AMPARO, and SAGLIANO offer the following and move its adoption:

WHEREAS, the Commissioner of the Department of Public Works advises that the County is in the process of assessing the future of parks usage, development, accessibility and overall parks planning to create a Master Plan in 2016, and

WHEREAS, the creation of the Master Plan shall then be used to determine all the necessary future in house parks facility work as well as the Capital Project work, and

WHEREAS, the necessary in-house parks facility work will be completed by Public Works staff in consultation with the Dutchess County Department of Planning and Development, the County Executive's Office, and various constituencies, however, some professional (outside) services will be necessary, and

WHEREAS, the professional (outside) services that may be required are: professional surveying, building assessments, code recommendations, site plan documentation, utility surveying, etc., and the proposed cost for these services are approximately \$50,000, and

WHEREAS, the Commissioner of Public Works advises that at this time, there are safety and security concerns for Quiet Cove Riverfront Park and the purchase and installation of several security cameras are necessary for this location, and

WHEREAS, the appropriation of these funds are critical for the implementation of a 2016 Master Plan for all County Parks, as well as the purchase and installation of security cameras in Quiet Cove Riverfront Park, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to provide additional funds to meet the Park's needs, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS –

Increase

H0493.7110.4401.105	Prof. Services Consultants	\$ 55,000
H0493.7110.2500.05	Other Equip. 5 year	70,000
A.9950.9000	Interfund Transfer	<u>125,000</u>
		<u>\$250,000</u>

REVENUES –

Increase

A.9998.95110.87	Appropriated Reserve Capital	\$125,000
H0493.7110.50310	Interfund Transfer	<u>\$125,000</u>
		<u>\$250,000</u>

CA-078-16

CAB/kvh/G-0188

04/13/16

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 9<sup>TH</sup> day of May 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 9<sup>TH</sup> day of May 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS *(To be completed by requesting department)*

Total Current Year Cost \$ 125,000

Total Current Year Revenue \$ \_\_\_\_\_  
and Source

Source of County Funds (check one):  Existing Appropriations,  Contingency,  
 Transfer of Existing Appropriations,  Additional Appropriations,  Other (explain).

Identify Line Items(s):  
Capital Reserve

Related Expenses: Amount \$ \_\_\_\_\_

Nature/Reason:

Anticipated Savings to County: \$0

Net County Cost (this year): \$0

Over Five Years: \_\_\_\_\_

#### Additional Comments/Explanation:

In order for the County to understand where it is going in terms of future Parks usage, future Parks development, Parks accessibility and overall Parks planning, the Department of Public Works intends to complete Master Planning for all County Parks in 2016. Some professional services will, however, be required; these include: professional surveying, building assessments, code recommendations, site plan documentation, utility surveying, etc. Also, it is intended that Security Cameras at the various Parks be phased in, one Park at a time. Due to several safety and security issues at Quiet Cove Park in the past few years, and due to the fact that this Park does not have any full-time staff assigned to it, it is recommended that this project start at QC.  
A total of \$125,000 is requested from Capital Reserve for these two Parks projects.

Prepared by: Noel Knille