RESOLUTION NO. 2016185

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET TO CREATE A CAPITAL PROJECT LINE

Legislators ROMAN, BORCHERT, MICCIO, BOLNER, PULVER, HORTON, FLESLAND, SAGLIANO, LANDISI, and TRUITT offer following and moves its adoption:

WHEREAS, $2,048,758 is in the 2016 Adopted County Budget, and

WHEREAS, on or about June 28, 2016, the County entered into a grant agreement with New York State Division of Homeland Security and Emergency Services for the period of January 1, 2016, through December 31, 2017; and

WHEREAS, the grant agreement provides funding for a multi-year project for the purchase and receipt of large equipment to include: (a) microwave system for equipment, installation and testing, (b) mobile communications radio console equipment, support and licensing and (c) PSAP radio console equipment, installation and testing, for the Department of Emergency Response, and

WHEREAS, it will be easier to account for this multi-year project as a capital project instead of in the operating budget, and

WHEREAS, it is now necessary to establish the capital project account to disburse the funds to purchase the equipment referenced above for the Department of Emergency Response, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to establish the capital project as follows:

APPROPRIATIONS – Increase		
H.0497.3020.2500.10	Other Equip. 10 year	$2,048,758
		$2,048,758
REVENUES – Increase		
H.0497.3020.33890.17	Other Pub. Safety SICG Round 4	$2,048,758
		$2,048,758

CA-111-16
CAB/kvh G-0148-A
07/14/16
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of August 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of August 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 2,048,758

Total Current Year Revenue and Source $ 2,048,758

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☑ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

See Attached

Related Expenses: Amount $ 0

Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year):

Over Five Years:

Additional Comments/Explanation:

This grant project is being moved to capital for accounting purposes because it is a multi-year project. It is 100% funded.

Prepared by: Laurie Colgan

Prepared On: 7/14/2016

2016 - 911 Communication Systems			
APPROPRIATIONS			
Increase			
	H.0497.3020.2500.10	Other Equipment 10 Year	$2,048,758
			$2,048,758
REVENUES			
Increase			
	H.0497.3020.33890.17	Other Pub Safety SICG Round 4	$2,048,758
			$2,048,758