

## RESOLUTION NO. 2016187

RE: AUTHORIZATION TO ACCEPT GRANT FUNDING AND AMENDING THE 2016 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PROBATION AND COMMUNITY CORRECTIONS (A.3140)

Legislators ROMAN, BORCHERT, MICCIO, BOLNER, HORTON, NESBITT, PULVER, FLESLAND, SAGLIANO, LANDISI, TRUITT, and THOMES offer the following and moves its adoption:

WHEREAS, the Director of Probation and Community Corrections has been advised that the County is eligible to receive funding from the New York State Division of Criminal Justice Services in the sum of \$31,747 for the Ignition Interlock Device Joint Enforcement Pilot Program (IIDJEPP) to cover eligible jurisdictions' ignition interlock enforcement overtime costs for the time period of June 1, 2016, through September 15, 2016, or after the award has been reimbursed, and

WHEREAS, the funding requires a time keeping system be in place to document employee overtime expenses and that records may be requested to be produced and provided when requested by DCJS, and this funding shall be provided by DCJS through reimbursement vouchers rather than a contract with DCJS, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to provide for receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to accept the grant funding and amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS - Increase

A.3110.25.1040	Straight Overtime-Sheriff	\$ 8,915
A.3140.1040	Straight Overtime -- Probation	\$ 5,002
A.3140.4442.1300	Municipalities City of Poughkeepsie	\$ 8,915
A.3140.4442.4689	Municipalities Town of Poughkeepsie	<u>\$ 8,915</u>
		<u>\$31,747</u>

REVENUES - Increase

A.3140.33890.10	Other Public Safety - IID	<u>\$31,747</u>
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CA-106-16

LDF/kvh/G-0182-A

7/14/16

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of August 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8<sup>th</sup> day of August 2016.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS  
(To be completed by requesting department)

Total Current Year Cost \$ 31,747

Total Current Year Revenue \$ 31,747  
and Source

Source of County Funds (check one):  Existing Appropriations,  Contingency,  
 Transfer of Existing Appropriations,  Additional Appropriations,  Other (explain).

Identify Line Items(s):  
See Attached

Related Expenses: Amount \$ 0

Nature/Reason:

Anticipated Savings to County: \$ 0

Net County Cost (this year): \_\_\_\_\_  
Over Five Years: \_\_\_\_\_

Additional Comments/Explanation:

This is a pilot program that is being funded from the Governor's Traffic Safety Committee to be utilized by municipalities within Dutchess County for an Ignition Interlock Device Joint Enforcement Pilot Program (IIDJEPP) which will cover our jurisdiction's eligible Ignition Interlock enforcement overtime costs up to \$31,747 for the time period June 1, 2016 through September 15, 2016.

Prepared by: Joseph Minuti

Prepared On: 7/11/2016

2016 - Ignition Interlock Device Joint Enforcement Pilot Program

APPROPRIATIONS

Increase

A.3110.25.1040	Straight Overtime - Sheriff	\$8,915
A.3140.1040	Straight Overtime - Probation	\$5,002
A.3140.4442.1300	Municipalities City of Poughkeepsie	\$8,915
A.3140.4442.4689	Municipalities Town of Poughkeepsie	\$8,915
		<u>\$31,747</u>

Decrease

A.3140.33890.10	Other Public Safety - IIDJEPP	\$31,747
		<u>\$31,747</u>