

RESOLUTION NO. 2016208

RE: AMENDING THE 2016 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS – PUBLIC TRANSIT (ET.5680)

Legislators BORCHERT, MICCIO, BOLNER, PULVER, SAGLIANO, ROMAN, FORMAN, THOMES, HORTON, JETER-JACKSON, TRUITT and INCORONATO offer the following and moves its adoption:

WHEREAS, the Commissioner of Public Works has advised that there is additional funding available for the expansion of automatic vehicle locators (AVL) in all buses to facilitate installation of the bus scheduling “app” by the end of the year on behalf of the Division of Public Transit, and

WHEREAS, there are funds available through Federal Transit Administration (FTA) and New York State Department of Transportation (NYSDOT) obligated grants to be reimbursed to the County by FTA and NYSDOT, and

WHEREAS, it is necessary to amend the 2016 Adopted County Budget to provide for access to and expenditure of these remaining funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2016 Adopted County Budget as follows:

APPROPRIATIONS

Increase

ET.5680.4570.63	Rntl/Lse – Equip Long Term	<u>\$72,900</u>
		<u>\$72,900</u>

REVENUES

Increase

ET.5680.45890.16	Federal - Other Transp. Radio Lease	\$64,800
ET.5680.35890.16	State – Other Transp. Radio Lease	<u>8,100</u>
		<u>\$72,900</u>

CA-1031-16  
CAB/kvh G-0930-B  
8/12/16  
Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12th day of September 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12<sup>th</sup> day of September 2016.

# Fiscal Impact Statement

Resolution Request Number  
1031

No Fiscal Impact Projected

Total Current Year Cost  
\$81,000

Total Current Year Revenue and Source  
\$72,900

\$64,800 ETA 5307 Funds; \$8,100 NYSDOT Funds

Source of County Funds (if OTHER is selected, please explain below.)

ADDITIONAL APPROPRIATIONS

Explanation / Identify Line Item(s)

Amount and Nature of Related Expenses  
\$0

Anticipated Savings to County  
\$72,900

Net County Cost for Current Year  
\$8,100.00

Net County Cost Over Five Years  
\$0

## Additional Comments / Explanation

Existing obligated funds in a federal grant to pay to expand the AVL (automatic vehicle locator) in all buses to facilitate installation of the bus scheduling App by year-end. This resolution will increase appropriations and revenues to offset the cost of expansion to the full fleet. There are existing funds in the current budget to cover the County share.

Prepared By  
Cynthia Ruiz

Date Submitted  
8/10/2016