

RESOLUTION NO. 2016215

RE: AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE GRANT AGREEMENTS AND THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY UNDER THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT'S CONTINUUM OF CARE PROGRAM

Legislators BORCHERT, BOLNER, STRAWINISKI, INCORONATO, and FORMAN offer the following and move its adoption:

WHEREAS, the County has been notified by the U.S. Department of Housing and Urban Development that funding is available to the County in the sum of \$678,195 under the Continuum of Care Program authorized by the McKinney-Vento Homeless Assistance Act and by the Homeless Emergency Assistance and Rapid Transition of Housing Act (HEARTH), and

WHEREAS, the Continuum of Care Program is designed to provide rental assistance to homeless persons and program planning for the Dutchess County Continuum of Care, and

WHEREAS, it is necessary to establish a Community Development account for the receipt and expenditure of these grant funds, now therefore, be it

RESOLVED, that the County Executive is hereby authorized to execute any and all necessary Grant Agreements in connection with the information set forth below, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to establish a Community Development account for the receipt and disbursement of these funds:

APPROPRIATIONS - Increase

CD8676.4400.4425	Contract Agency - Hudson River Housing S+C	\$117,636
CD8676.4400.4425	Contract Agency - Hudson River Housing HB1	162,594
CD8676.4400.4466	Contract Agency - Rehabilitation Support Services	196,875
CD8676.4400.4645	Contract Agency - Mid-Hudson Addiction Recovery Ctr.	162,090
CD8686.4408.1314	Contractual Admin – CoC program Planning Admin.	<u>39,000</u>
		<u>\$678,195</u>

REVENUES - Increase

CD8676.49890.03	Special Grant Provision for Public Services	
	Other HC Continuum of Care (#14.267)	\$639,195
CD8686.49100.03	CD Act CoC Program Planning (#14.267)	<u>39,000</u>
		<u>\$678,195</u>

CA-1037-16
AMS/kvh/G-179
08/12/16 Fiscal Impact: See attached statement

STATE OF NEW YORK
COUNTY OF DUTCHESS

ss:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12th day of September 2016, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12th day of September 2016.

Fiscal Impact Statement

Resolution Request Number
1037

No Fiscal Impact Projected

Total Current Year Cost
\$678,195

Total Current Year Revenue and Source
\$678,195

2015 Continuum of Care Program

Source of County Funds (If OTHER is selected, please explain below.)

ADDITIONAL APPROPRIATIONS 

Explanation / Identify Line Item(s)
See attached detail.

Amount and Nature of Related Expenses
\$0

Anticipated Savings to County
\$0

Net County Cost for Current Year
\$0.00

Net County Cost Over Five Years
\$0

Additional Comments / Explanation

This resolution will authorize the County Executive to execute the grant agreements and enable the Finance Department to accept funds from the 2015 Continuum of Care Program.

Prepared By
Anne Saylor, Community Development Admin

Date Submitted
8/11/2016

**Fiscal Year 2015
Continuum of Care Competition
Homeless Assistance Award Report**

<u>State</u>	<u>CoC Name</u>	<u>Program</u>	<u>Awarded Amount</u>
New York			
NY-500 - Rochester, Irondequoit, Greece/Monroe County CoC			
	Andrews Hall	CoCR	\$27,777
	Carriage House	CoCR	\$22,784
	Cornerstone	CoCR	\$77,939
	Frederick Douglass Apartments	CoCR	\$15,776
	HMIS for RMCCoC	CoCR	\$251,880
	Housing Council	CoCR	\$56,812
	Jennifer House	CoCR	\$81,524
	Lafayette Housing	CoCR	\$147,579
	Lafayette Housing 2	CoCR	\$139,096
	Nielsen House	CoCR	\$96,300
	NY-500 CoC Planning Application FY 2015	CoC	\$348,317
	OMH/DePaul 2014	CoCR	\$186,206
	Parenting Teens	CoCR	\$83,935
	Permanent Housing Supportive Services	CoCR	\$38,910
	Providence Housing Development Corp. 50 Units	CoCR	\$477,953
	RHA/1630 Dewey Ave PSH-RA #23	CoCR	\$368,975
	RHA/East House Phase II SPC	CoCR	\$119,349
	RHA/JPC PSH-RA #18	CoCR	\$148,541
	RHA/Monroe County DHS PSH-RA #5	CoCR	\$2,640,527
	RHA/Monroe County OMH SPOA PSH-RA #17a	CoCR	\$14,746
	RHA/OMH PSH-RA #16	CoCR	\$94,108
	RHA/Salvation Army Chronically Homeless PSH-RA #12	CoCR	\$508,736

State

CoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
West Harlem Outreach	CoCR	\$156,624
West Harlem Transitional Services	CoCR	\$1,327,350
White Plains Road CR/SRO	CoCR	\$653,926
WISH Families	CoCR	\$1,186,082
Women In Need SPC 1 Triangle House	CoCR	\$146,013
Women In Need SPC 2 Brooklyn Recovery	CoCR	\$222,067
Women In Need SPC 3 Bronx Recovery	CoCR	\$332,229
Women In Need SPC 4 Families in Recovery	CoCR	\$129,704
Women with Children housing program RPA 2015	CoCR	\$196,126
WSFSSH Euclid Westbourne Claremont	CoCR	\$612,187
Young Mothers Program	CoCR	\$278,554
Young Mothers Program 2	CoCR	\$117,911

NY-600 Total \$2,196,844

NY-601 - Poughkeepsie/Dutchess County CoC

CoC Planning Project Application FY2015	CoC	\$39,000
DC MICA FY2015 Renewal	CoCR	\$45,501
DC VA FY2015 Renewal	CoCR	\$27,980
Dutchess County Portion of the Capital Region HMIS (2015)	CoCR	\$45,120
HRH COACH	CoCR	\$148,419
HRH Garden Street Housing	CoCR	\$52,272
HRH Hillcrest House	CoCR	\$141,619
HRH Home Base I	CoCR	\$162,594
HRH Noxon Street Housing	CoCR	\$28,165
HRH River Haven Independent Living	CoCR	\$35,611
HRH River Haven Transitional Living	CoCR	\$41,079
HRH Shelter Plus Care	CoCR	\$117,636
MARC Shelter Plus Care	CoCR	\$162,090

State

CoC Name

<u>Project Name</u>	<u>Program</u>	<u>Awarded Amount</u>
PEOPLE Home Project FY2015	CoCR	\$94,284
RSS MICA Shelter Plus Care	CoCR	\$196,875

NY-601 Total \$291,159

NY-602 - Newburgh, Middletown/Orange County CoC

2015 MHA Renewal NY0437 Enhance MH / DD	CoCR	\$74,592
2015 MHA Renewal NY0448 Individuals	CoCR	\$74,592
2015 RECAP Renewal NY0811 Veterans Shelter Plus Care	CoCR	\$212,915
CoC Planning Project Application FY2015	CoC	\$77,500
Cornerstone Residence	CoCR	\$171,006
Family Supportive Housing FY 2015	CoCR	\$144,307
Home to Stay FY 2015	CoCR	\$261,482
HONOR ehg (PSH) Bonus	CoCR	\$375,939
OMH/MHA Orange 2015	CoCR	\$114,920
Orange CoC HMIS (2015)	CoCR	\$65,809
Permanent Housing Bonus Money	CoCR	\$66,796
Project Independence I	CoCR	\$139,563
Project Independence II	CoCR	\$33,327
ProjectLIFE PLUS Program	CoCR	\$112,149
Regional Economic Community Action Program	CoCR	\$600,952
RSS Enhanced Supported Housing	CoCR	\$76,505
Stephen Saunders Residence	CoCR	\$190,058

NY-602 Total \$2,782,412

NY-603 - Nassau, Suffolk Counties CoC

AHAL I	CoCR	\$213,784
AHAL II	CoCR	\$89,100
Beacon House III	CoCR	\$172,964