

**** Poughkeepsie-Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2017-2021 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS 875538 SAFETY <Exempt>	CR 9 (BEEKMAN ROAD) FROM CR 10 (SYLVAN LAKE ROAD) TO TSP. IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE, AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF EAST FISHKILL AND TOWN OF BEEKMAN.	STP FLEX 04/2016 LOCAL 04/2016 STP LG URBAN 04/2016 LOCAL 04/2016 STP FLEX 07/2017 LOCAL 07/2017 STP FLEX 07/2017 LOCAL 07/2017	0.000 0.000 0.000 0.000 0.800 0.200 3.600 0.900	PRELDES PRELDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.093 0.023 0.592 0.148		0.800 0.200 3.600 0.900					
AQC:N/A	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.856	5.500	0.000	0.000	0.000	0.000	0.000	
DUTCHESS 875544 SAFETY <Exempt>	CR 28 (OLD HOPEWELL ROAD) FROM US 9 TO CR 94 (ALL ANGELS HILL ROAD). IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER	STP LG URBAN 09/2016 LOCAL 09/2016 STP LG URBAN 10/2016 LOCAL 10/2016 STP LG URBAN 10/2016 LOCAL 10/2016 STP LG URBAN 10/2016 LOCAL 10/2016 STP LG URBAN 07/2019 LOCAL 07/2019 STP LG URBAN 07/2019 LOCAL 07/2019	0.000 0.000 0.122 0.031 0.146 0.036 0.144 0.036 0.640 0.160 4.304 1.076	ROWACQU ROWACQU DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.186 0.046		0.122 0.031 0.146 0.036 0.144 0.036		0.640 0.160 4.304 1.076			
AQC:N/A	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.232	0.515	0.000	6.180	0.000	0.000	0.000	
DUTCHESS 875545 SAFETY <Exempt>	CR 93 (MYERS CORNERS ROAD) FROM CR 94 (ALL ANGELS HILL ROAD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER.	STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 04/2017 LOCAL 04/2017 STP FLEX 03/2019 LOCAL 03/2019 STP FLEX 03/2019 LOCAL 03/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.232 0.058 0.720 0.180 6.000 1.500	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.560 0.140 0.052 0.013 0.060 0.015		0.232 0.058		0.720 0.180 6.000 1.500			
AQC:N/A	DUTCHESS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.840	0.290	0.000	8.400	0.000	0.000	0.000	

**** Poughkeepsie-Dutchess County Transportation Council ****

Monday, April 3, 2017

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Page 3 of 19

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AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 875586 SAFETY <Exempt>	CR 93 (MIDDLEBUSH ROAD) FROM PLEASANT LANE TO CAMELI DRIVE. THIS PROJECT WILL IMPROVE THE ALIGNMENT OF COUNTY ROUTE 93 (MIDDLEBUSH ROAD) BETWEEN PLEASANT LANE AND CAMELI DRIVE. TOWN OF WAPPINGER, DUTCHESS COUNTY	STP FLEX 11/2015 LOCAL 11/2015 STP FLEX 11/2015 LOCAL 11/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.200 0.050 0.880 0.220						
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.350	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 875591 BRIDGE <Exempt>	CR 14 (HOLLOW ROAD) OVER THE LITTLE WAPPINGER CREEK (BRIDGE C-19, BIN 3342820). BRIDGE RECONSTRUCTION & REALIGNING 1,200' OF ROAD. TOWN OF CLINTON.	STP-OFF 06/2017 LOCAL 06/2017 STP-OFF 06/2017 LOCAL 06/2017 LOCAL 06/2017	0.127 0.032 0.938 0.234 0.543	CONINSP CONINSP CONST CONST CONST	0.127 0.032 0.938 0.234 0.543						
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.874	0.000	0.000	0.000	0.000	0.000
LOCAL 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE.	STP LG URBAN 12/2019 LOCAL 12/2019 STP LG URBAN 12/2019 LOCAL 12/2019 STP LG URBAN 12/2019 LOCAL 12/2019 STP LG URBAN 12/2020 LOCAL 12/2020 STP LG URBAN 07/2022 LOCAL 07/2022 STP LG URBAN 07/2022 LOCAL 07/2022	0.137 0.034 0.137 0.034 0.034 0.008 0.009 0.002 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST					0.137 0.034 0.137 0.034 0.034 0.008 0.009 0.002		0.191 0.048 1.584 0.396
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.395	0.000	0.000	0.000	0.000	0.384	0.011
DUTCHESS 875726 BRIDGE <Exempt>	CR 78 (BROADWAY) OVER THE STONY CREEK (BIN 1047720). BRIDGE REPLACEMENT. VILLAGE OF TIVOLI.	STP-OFF 09/2016 LOCAL 09/2016 STP-OFF 09/2016 LOCAL 09/2016 LOCAL 09/2016	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.154 0.038 0.914 0.229 0.282						
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.617	0.000	0.000	0.000	0.000	0.000

**** Poughkeepsie-Dutchess County Transportation Council ****

Monday, April 3, 2017

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Page 4 of 19

FFY 2017-2021 TIP

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875730 RECON <Exempt>	FISHKILL AVENUE FROM BEACON CITY LINE - MAIN STREET: PROJECT WILL RESURFACE, REPLACE SIGNALS, REHAB DRAINAGE, CURBS & SIDEWALKS FISHKILL AVENUE ROADWAY FROM BEACON CITY LINE - MAIN STREET, TO BRING TO STATE OF GOOD REPAIR. CITY OF BEACON, DUTCHESS COUNTY	STP LG URBAN 06/2017 LOCAL 06/2017 STP LG URBAN 06/2017 LOCAL 06/2017 STP LG URBAN 03/2020 LOCAL 03/2020 STP LG URBAN 03/2020 LOCAL 03/2020	0.068 0.017 0.068 0.017 0.077 0.019 0.720 0.180	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST		0.068 0.017 0.068 0.017			0.077 0.019 0.720 0.180			
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.166	0.000	0.170	0.000	0.000	0.996	0.000	0.000
LOCAL 875780 RECON <Exempt>	TELLER AVENUE FROM MAIN STREET TO WOLCOTT AVENUE. PAVEMENT RECONSTRUCTION. CITY OF BEACON.	STP LG URBAN 04/2016 LOCAL 04/2016 STP LG URBAN 04/2020 LOCAL 04/2020 STP LG URBAN 04/2020 LOCAL 04/2020	0.000 0.000 0.096 0.024 0.864 0.216	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.068 0.017			0.096 0.024 0.864 0.216				
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.200	0.085	0.000	0.000	0.000	1.200	0.000	0.000
LOCAL 875782 INTER <Exempt>	CREEK ROAD AT SMITH STREET AND LITTLE GEORGE STREET. INTERSECTION RECONSTRUCTION. THIS PROJECT WILL RECONFIGURE THE INTERSECTION OF CREEK ROAD, SMITH STREET, AND LITTLE GEORGE STREET. CITY OF POUGHKEEPSIE. DUTCHESS COUNTY	STP LG URBAN 04/2016 LOCAL 04/2016 STP LG URBAN 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.128 0.032 0.800 0.200							
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.160	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 875871 TRAFFIC <Exempt>	CR 28 (OLD HOPEWELL ROAD) AT CR 94 (ALL ANGELS HILL ROAD). PROVIDE WIDENED APPROACHES TO ACCOMMODATE TURN LANES, IMPROVED SHOULDERS & CHANNELIZATION; INCLUDES NEW PAVEMENT, PAVEMENT MARKINGS, DRAINAGE, SIGNS, & GUIDERAIL. TOWN OF WAPPINGER	STP LG URBAN 09/2019 LOCAL 09/2019 STP LG URBAN 09/2019 LOCAL 09/2019	0.170 0.042 1.189 0.297	CONINSP CONINSP CONST CONST				0.170 0.042 1.189 0.297				
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.698	0.000	0.000	0.000	1.698	0.000	0.000	0.000

**** Poughkeepsie-Dutchess County Transportation Council ****

Monday, April 3, 2017

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Page 5 of 19

FFY 2017-2021 TIP

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AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS 875874 MOBIL <Exempt>	HARLEM VALLEY RAIL TRAIL, PHASE IV. CONSTRUCT A SEVEN (7) MILE SEGMENT OF A PAVED, 10 FOOT WIDE BIKEWAY BETWEEN MILLERTON AND THE COLUMBIA COUNTY LINE. VILLAGE OF MILLERTON AND TOWN OF NORTH EAST. TRANSFERRED EARMARKS: NY275, NY302, NY153, NY142, NY301, NY390, NY513, NY524, NY634 (PROGRAM CODE RPS9)	STP FLEX 06/2017 LOCAL 06/2017 STP FLEX 05/2017 LOCAL 05/2017 STP FLEX 09/2018 LOCAL 09/2018 HPP 09/2018 LOCAL 09/2018 STP FLEX 09/2018 LOCAL 09/2018	0.134 0.034 0.009 0.002 0.378 0.094 3.676 0.919 4.991 1.248	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST CONST CONST		0.134 0.034 0.009 0.002			0.378 0.094 3.676 0.919 4.991 1.248			
AQC:N/A	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :			0.000	0.179	11.306	0.000	0.000	0.000	0.000
LOCAL 875909 MOBIL <Exempt>	ACADEMY STREET FROM MONTGOMERY STREET TO SOUTH AVENUE. RECONSTRUCTION AND DRAINAGE IMPROVEMENTS INCLUDING NEW CURBING, SIDEWALKS AND STREET LIGHTS. CITY OF POUGHKEEPSIE.	STP FLEX 12/2019 LOCAL 12/2019 STP FLEX 12/2019 LOCAL 12/2019 STP FLEX 12/2019 LOCAL 12/2019 STP LG URBAN 12/2020 LOCAL 12/2020 STP LG URBAN 10/2021 LOCAL 10/2021 STP LG URBAN 10/2021 LOCAL 10/2021	0.143 0.036 0.145 0.036 0.004 0.001 0.014 0.003 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST					0.143 0.036 0.145 0.036 0.004 0.001		0.014 0.003	0.173 0.043 2.016 0.504
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :			0.000	0.000	0.000	0.000	0.365	0.017	2.736
LOCAL 875982 MOBIL <Exempt>	GRAND AVENUE FROM MAIN STREET TO HOOKER AVENUE. RECONSTRUCTION INCLUDES RESURFACING, UPGRADING SIDEWALKS & CURB, DRAINAGE & SIGNAGE. ALSO INCLUDES SIGNIFICANT TRAFFIC CALMING ELEMENTS. CITY OF POUGHKEEPSIE.	STP FLEX 02/2019 LOCAL 02/2019 STP FLEX 02/2019 LOCAL 02/2019 STP FLEX 02/2019 LOCAL 02/2019 STP LG URBAN 03/2020 LOCAL 03/2020 STP LG URBAN 10/2021 LOCAL 10/2021 STP LG URBAN 10/2021 LOCAL 10/2021	0.083 0.021 0.083 0.021 0.008 0.002 0.010 0.002 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST					0.083 0.021 0.083 0.021 0.008 0.002		0.010 0.002	0.125 0.031 1.584 0.396
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :			0.000	0.000	0.000	0.218	0.012	0.000	2.136

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AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). RECONSTRUCTION OF EXISTING HISTORIC STONE ARCH BRIDGE TO MAINTAIN FUTURE SERVICEABILITY AND ADDRESS YELLOW FLAG CONDITIONS. CITY OF POUGHKEEPSIE.	STP LG URBAN 12/2016 LOCAL 12/2016 STP LG URBAN 12/2016 LOCAL 12/2016 STP LG URBAN 12/2016 LOCAL 12/2016 STP LG URBAN 12/2017 LOCAL 12/2017 STP LG URBAN 07/2019 LOCAL 07/2019 STP LG URBAN 07/2019 LOCAL 07/2019	0.203 0.051 0.203 0.051 0.022 0.005 0.009 0.002 0.321 0.080 2.680 0.670	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.203 0.051 0.203 0.051 0.022 0.005 0.009 0.002 0.321 0.080 2.680 0.670						
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.535	0.011	3.751	0.000	0.000	0.000	
LOCAL 876031 R&P <Exempt>	TOWN OF PAWLING, OLD ROUTE 55. ROADWAY RESURFACING FROM ROUTE 55 TO THE PAWLING TOWN LINE. SAFETEA LU SECTION 1704 HPP #1804, NY#440	HPP 09/2019 LOCAL 09/2019	0.360 0.090	CONST CONST				0.360 0.090				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.450	0.000	0.000	0.000	
LOCAL 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK #1870. NY446	LOCAL 09/2018 HPP 09/2018 LOCAL 09/2018	0.015 0.144 0.036	CONINSP CONST CONST			0.015 0.144 0.036					
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.195	0.000	0.000	0.000	0.000	
LOCAL 876123 MOBIL <Exempt>	HYDE PARK NYS ROUTE 9 PEDESTRIAN IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW SIDEWALKS , CROSSWALKS, AND CURBING OF THE EAST-SIDE OF NYS ROUTE 9 FROM WATER TOWER RD TO PARK PLAZA. TOWN OF HYDE PARK, DUTCHESS COUNTY	TAP LG URBAN 01/2017 LOCAL 01/2017 TAP LG URBAN 01/2017 LOCAL 01/2017	0.043 0.011 0.556 0.139	CONINSP CONINSP CONST CONST		0.043 0.011 0.556 0.139						
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.749	0.000	0.000	0.000	0.000	0.000	
LOCAL 876124 MOBIL <Exempt>	RED HOOK NYS ROUTE 9 PEDESTRIAN IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW SIDEWALKS, CROSSWALKS, AND LANDSCAPING ON THE EAST-SIDE OF NYS ROUTE 9 FROM RED HOOK TOWN HALL TO HARDSCRABBLE PLAZA. TOWN OF RED HOOK, DUTCHESS COUNTY	TAP LG URBAN 01/2017 LOCAL 01/2017 TAP LG URBAN 01/2017 LOCAL 01/2017	0.073 0.018 0.488 0.122	CONINSP CONINSP CONST CONST		0.073 0.018 0.488 0.122						
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.701	0.000	0.000	0.000	0.000	0.000	

**** Poughkeepsie-Dutchess County Transportation Council ****

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FFY 2017-2021 TIP

Monday, April 3, 2017

Page 7 of 19

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LOCAL 876125 MOBIL <Exempt>	CITY OF BEACON MAIN STREET PEDESTRIAN IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW SIDEWALKS, CURBING, BUMP-OUTS, ADA RAMPS, AND CROSSWALKS AT SELECT INTERSECTION FROM NYS ROUTE 9D TO TELLER/FISHKILL AVE. CITY OF BEACON, DUTCHESS CO.	TAP LG URBAN 10/2017 LOCAL 10/2017 TAP LG URBAN 10/2017 LOCAL 10/2017	0.127 0.032 0.639 0.160	CONINSP CONINSP CONST CONST			0.127 0.032 0.639 0.160					
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.958	0.000	0.000	0.958	0.000	0.000	0.000	0.000
LOCAL 876126 MOBIL <Exempt>	WAPPINGERS FALLS PEDESTRIAN SAFETY IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW ADA RAMPS, CROSSWALKS, AND CURBS, TO EAST/WEST MAIN STREET (NYS ROUTE 9D). VILLAGE OF WAPPINGERS FALLS, DUTCHESS COUNTY	LOCAL 12/2016 TAP LG URBAN 12/2016 LOCAL 12/2016	0.045 0.699 0.175	CONINSP CONST CONST		0.045 0.699 0.175						
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.919	0.000	0.919	0.000	0.000	0.000	0.000	0.000
LOCAL 876145 MOBIL <Exempt>	INSTALLATION OF 58 PEDESTRIAN COUNTDOWN TIMERS TO IMPROVE THE SAFETY OF NINE TARGETED INTERSECTIONS THROUGHOUT THE CITY OF BEACON.	HSIP 09/2017 LOCAL 09/2017 HSIP 09/2017 LOCAL 09/2017 HSIP 11/2016 LOCAL 11/2016 HSIP 11/2016 LOCAL 11/2016	0.039 0.004 0.324 0.036 0.090 0.010 0.060 0.007	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES		0.039 0.004 0.324 0.036 0.090 0.010 0.060 0.007						
AQC:A6Z	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.570	0.000	0.570	0.000	0.000	0.000	0.000	0.000
DUTCHESS 876156 BRIDGE <Exempt>	CR 19 (BULLS HEAD ROAD) OVER THE WAPPINGER CREEK. BRIDGE RECONSTRUCTION. TOWN OF STANFORD, DUTCHESS COUNTY. BIN 3343850. THIS IS A BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STP-OFF 03/2018 LOCAL 03/2018	1.688 0.089	CONST CONST			1.688 0.089					
AQC:A19Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.777	0.000	0.000	1.777	0.000	0.000	0.000	0.000
LOCAL 878040 MOBIL <Exempt>	WASSAIC TRAIL TO THE TRAIN: EXISTING TEP PROJECT TO EXTEND THE HARLEM VALLEY RAIL TRAIL 0.6 MILE SOUTH FROM THE WASSAIC MNR STATION TO THE HAMLET OF WASSAIC. TOWN OF AMENIA. TRANSFERRED EARMARK: NY528 (PROGRAM CODE RPS9)	HPP 09/2017 LOCAL 09/2017	0.250 0.063	MISC MISC		0.250 0.063						
AQC:C2	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.313	0.000	0.313	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
C/POUGHKEEPSIE 8TD007 TRANSIT <Exempt>	PURCHASE OF FOUR (4) HEAVY-DUTY DIESEL ELECTRIC BUSES FOR THE CITY OF POUGHKEEPSIE BUS SYSTEM.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5339 10/2019 LOCAL 10/2019 STATE 10/2019	1.275 0.240 0.240 0.645 0.080 0.080	MISC MISC MISC MISC MISC MISC						1.275 0.240 0.240 0.645 0.080 0.080		
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.560	0.000	0.000	0.000	0.000	2.560	0.000	0.000
C/POUGHKEEPSIE 8TD008 TRANSIT <Exempt>	PURCHASE OF ONE (1) TRANSIT SUPPORT VEHICLE FOR THE CITY OF POUGHKEEPSIE BUS SYSTEM.	FTA 5307 10/2018 LOCAL 10/2018 STATE 10/2018	0.032 0.004 0.004	MISC MISC MISC				0.032 0.004 0.004				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.040	0.000	0.000	0.000	0.040	0.000	0.000	0.000
DUTCHESS 8TD009 TRANSIT <Exempt>	PURCHASE THIRTEEN (13) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 10/2020 STATE 10/2020 LOCAL 10/2020 FTA 5339 10/2020 LOCAL 10/2020 STATE 10/2020	2.138 0.267 0.267 2.138 0.267 0.267	MISC MISC MISC MISC MISC MISC						2.138 0.267 0.267 2.138 0.267 0.267		
AQC:N/A	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.344	0.000	0.000	0.000	0.000	0.000	5.344	0.000
LOCAL 8TD010 TRANSIT <Exempt>	REGIONAL TRANSIT PLANNING SUPPORT TO INCLUDE COMPLETION OF A REGIONAL TRANSIT PLAN FOR THE MID-HUDSON VALLEY TRANSPORTATION MANAGEMENT AREA.	FTA 5307 10/2016 STATE 10/2016 FTA 5307 10/2017 STATE 10/2017	0.250 0.062 0.250 0.062	MISC MISC MISC MISC		0.250 0.062		0.250 0.062				
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.624	0.000	0.312	0.312	0.000	0.000	0.000	0.000
DUTCHESS 8TD011 TRANSIT <Exempt>	INSTALL ELECTRONIC BUS SCHEDULE MONITORING SYSTEM (ITS) AT THE BEACON AND POUGHKEEPSIE TRAIN STATIONS, CITY OF POUGHKEEPSIE INTERMODAL CENTER, AND GALLERIA MALL. ITS WILL DISPLAY REAL-TIME ARRIVAL AND DEPARTURES	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.390 0.049 0.049	MISC MISC MISC		0.390 0.049 0.049						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.488	0.000	0.488	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TD012 TRANSIT <Exempt>	DUTCHESS COUNTY PUBLIC TRANSIT FACILITY IMPROVEMENTS: PROJECT WILL INCLUDE REPLACEMENT OF EXTERIOR WINDOWS AND INSTALLATION OF NEW ENERGY EFFICIENT INSULATION TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5339 10/2016 LOCAL 10/2016 STATE 10/2016	1.320 0.165 0.165	MISC MISC MISC		1.320 0.165 0.165						
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.650	0.000	1.650	0.000	0.000	0.000	0.000	0.000

**** Poughkeepsie-Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2017-2021 TIP

Monday, April 3, 2017

Page 14 of 19

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 8TRD85 TRANSIT <Exempt>	TRANSPORTATION ENHANCEMENT ACTIVITIES DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM: INCLUDES PURCHASE OF BICYCLE RACKS, ADVERTISING FRAMES, AND BUS STOP SHELTERS. DUTCHESS COUNTY	FTA 5307 09/2016 LOCAL 09/2016 STATE 09/2016	0.000 0.000 0.000	MISC MISC MISC	0.063 0.008 0.008						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.079	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD87 TRANSIT <Exempt>	PURCHASE FOUR (4) REPLACEMENT BATTERIES FOR DUTCHESS COUNTY PUBLIC TRANSIT EXISTING DIESEL-ELECTRIC HYBRID BUSES THAT ARE IN NEED OF REPLACEMENT . DUTCHESS COUNTY.	FTA 5307 01/2016 STATE 01/2016 LOCAL 01/2016	0.000 0.000 0.000	MISC MISC MISC	0.160 0.020 0.020						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.200	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD88 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 01/2018 LOCAL 01/2018 STATE 01/2018	0.064 0.008 0.008	MISC MISC MISC			0.064 0.008 0.008				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.080	0.000	0.080	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE 8TRD89 TRANSIT <Exempt>	PURCHASE TWO (2) HEAVY DUTY BUSES FOR NORMAL SYSTEM REPLACEMENT FOR CITY OF POUGHKEEPSIE BUS SYSTEM. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.640 0.080 0.080	MISC MISC MISC		0.640 0.080 0.080					
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.800	0.800	0.000	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE 8TRD90 TRANSIT <Exempt>	PURCHASE TWO (2) REPLACEMENT BATTERIES FOR EXISTING HYBRID TRANSIT VEHICLES IN THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM THAT ARE IN NEED OF REPLACEMENT DUE TO MAINTANANCE SCHEDULE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY	FTA 5307 10/2017 STATE 10/2017 LOCAL 10/2017	0.080 0.010 0.010	MISC MISC MISC			0.080 0.010 0.010				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.100	0.000	0.100	0.000	0.000	0.000	0.000

**** Poughkeepsie-Dutchess County Transportation Council ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FFY 2017-2021 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS 8TRD91 TRANSIT <Exempt>	FUNDS TO OFFSET OPERATING COSTS OF PROVIDING TRANSIT SERVICE IN DUTCHESS COUNTY TO INCLUDE RAILLINK SERVICES	FTA 5307 01/2016	0.000	MISC	0.450							
		LOCAL 01/2016	0.000	MISC	0.450							
		FTA 5311 01/2016	0.000	MISC	0.078							
		FTA 5307 01/2017	0.700	MISC		0.700						
		LOCAL 01/2017	0.700	MISC		0.700						
		FTA 5311 01/2017	0.096	MISC		0.096						
		LOCAL 01/2017	0.096	MISC		0.096						
		FTA 5307 01/2018	0.703	MISC			0.703					
		LOCAL 01/2018	0.703	MISC			0.703					
		FTA 5311 01/2018	0.096	MISC			0.096					
		LOCAL 01/2018	0.096	MISC			0.096					
		FTA 5307 01/2019	0.450	MISC				0.450				
		LOCAL 01/2019	0.450	MISC				0.450				
		FTA 5311 01/2019	0.096	MISC				0.096				
		LOCAL 01/2019	0.096	MISC				0.096				
		FTA 5307 01/2020	0.450	MISC					0.450			
		LOCAL 01/2020	0.450	MISC					0.450			
		FTA 5311 01/2020	0.096	MISC					0.096			
		LOCAL 01/2020	0.096	MISC					0.096			
		FTA 5307 01/2021	0.450	MISC						0.450		
LOCAL 01/2021	0.450	MISC						0.450				
FTA 5311 01/2021	0.096	MISC						0.096				
LOCAL 01/2021	0.096	MISC						0.096				
AQC:N/A	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.978	1.592	1.598	1.092	1.092	1.092	0.000	
DUTCHESS 8TRD92 TRANSIT <Exempt>	PURCHASE OF EIGHT (8) REPLACEMENT MEDIUM-DUTY BUSES (FFY 2017). DUTCHESS COUNTY PUBLIC TRANSIT.	FTA 5307 01/2017	1.878	MISC		1.878						
		LOCAL 01/2017	0.469	MISC		0.469						
		FTA 5339 01/2017	0.753	MISC		0.753						
		LOCAL 01/2017	0.328	MISC		0.328						
		STATE 01/2017	0.328	MISC		0.328						
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.756	0.000	0.000	0.000	0.000	0.000	

**** Poughkeepsie-Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2017-2021 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA K0003 R&P <Exempt>	REMOVE EXISTING DECK OVERLAY AND PAVE WITH NOVACHIP. KINGSTON-RHINECLIFF. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST					2.000		
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA K0004 SAFETY <Exempt>	KINGSTON-RHINECLIFF REPLACE BRIDGE POWER AND LIGHTING CABLES. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST					2.000		
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING; POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE.TO EXTEND SERVICE LIFE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2020	2.000	CONST					2.000		
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2019	3.000	CONST				3.000			
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYSBA M0004 BRIDGE <Exempt>	MID-HUDSON BUILDING RENOVATIONS: ADMINISTRATION BUILDING ROOF, HVAC, WINDOWS, DOORS HEADQUARTERS - HVAC REPLACEMENT	OTHER 01/2016	0.000	MISC	0.500						
AQC:C14P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS. LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND USLTER COUNTIE	OTHER 01/2020	3.000	CONST					3.000		
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	3.000	0.000	0.000

**** Poughkeepsie-Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2017-2021 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
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AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017	0.000 0.000 1.850 0.500	CONST MISC CONST MISC	0.150 0.525	1.850 0.500						
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.350	0.675	2.350	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-04 3-TRK&STRCT <Exempt>	BEACON LINE UNDERGRADE BRIDGES - PROJECT WILL PROVIDE FOR THE CONTINUED REHABILITATION OF BEACON LINE UNDERGRADE BRIDGES TO MAINTAIN THE BRIDGE STRUCTURES IN A STATE OF GOOD REPAIR.	FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018	2.500 2.500 1.250 1.250	MISC MISC MISC MISC		2.500 2.500	1.250	1.250				
AQC:B9P	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.500	0.000	5.000	2.500	0.000	0.000	0.000	0.000
NYSBA N0006 BRIDGE <Exempt>	NEWBURGH-BEACON BRIDGE EB & WB APPROACH PAVING: APPROACH HIGHWAY RESURFACING I-84, MAINTENANCE JURISDICTION BETWEEN EAST APPROACH RTE 9D A & WEST APPROACH RTE 9W. DUTCHESS AND ORANGE COUNTIES	OTHER 02/2018	2.000	CONST			2.000					
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		2.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES. UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005			
AQC:A7P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.020	0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-0006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE-TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.200 0.400 0.200 0.200	MISC MISC MISC MISC MISC	0.200	0.200	0.400	0.200	0.200			
AQC:B4P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000	0.200	0.200	0.400	0.200	0.200	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION: DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.025 0.025 0.025 0.400	CONINSP CONINSP CONINSP CONINSP CONINSP	0.025	0.025	0.025	0.025	0.400			
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.475	0.025	0.025	0.025	0.025	0.400	0.000	0.000

**** Poughkeepsie-Dutchess County Transportation Council ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FFY 2017-2021 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA W0007 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON RIVER PIER BASE REPAIRS: RECONSTRUCT CONCRETE PIER BASE UNITS. RIVER PIER RE-POINTING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2018	0.300	CONST			0.300				
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.000	0.300	0.000	0.000	0.000