RESOLUTION NO. 2025017

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE FOR THE AGING

Legislators GARITO, TRUITT, HOUSTON, MC HOUL, GORMAN, D'AQUANNI, and LAWLER offer the following and move its adoption:

WHEREAS, the Director of Dutchess County Office for the Aging ("OFA") advises that funds allocated to OFA from New York State Office for the Aging ("NYSOFA") through the Unmet Needs program has increased to \$164,152, and

WHEREAS, OFA further advises that the 2025 Adopted County Budget includes \$2,665 in appropriations and revenue necessitating an increase of \$161,487, and

WHEREAS, this funding is used to provide services to individuals to support their ability to remain in the community with independence and quality of life, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to receive and expense the funds accordingly, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.6772.50.4412

Grant Project Costs

\$161,487

REVENUES

Increase

A.6772.50.37720.27

Unmet Needs

\$161,487

CA-015-25 VAC/rjw G-0101 01/21/2025

Fiscal Impact: See Attached

STATE OF NEW YORK

COUNTY OF DUTCHESS

SS:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of February 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of February 2025.



FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED						
APPROPRIATION RESOLUTIONS (To be completed by requesting department)						
Total Current Year Cost \$ 161,487						
Total Current Year Revenue \$ 161,487 and Source						
Source of County Funds (check one):						
Related Expenses: Amount \$ Nature/Reason:						
Anticipated Savings to County:						
Net County Cost (this year): \$0 Over Five Years:						
Additional Comments/Explanation: Funds allocated to Dutchess County Office for the Aging from New York State Office for the Aging through the Unmet Needs program has increased to \$164,152. The 2025 Budget included \$2,665 in appropriations and revenue necessitating an increase of \$161,487. Funds to be expensed through A.6772.50.4412 Grant Project Costs.						
Prepared by: Brigit Horetz Prepared On: 1/14/25						

New York State Office For The Aging Unmet Need Program State Fiscal Year 4/1/24-3/31/25 Final Allocation Schedule

Asing Population Base. Supplement Lee: Add Mocation Allocation Albarny 60+b Allocation Allocation Allocation Allegany 10,426 \$111,753 \$200,000 \$242,000 \$553,753 Broome 44,485 \$94,875 \$85,000 \$849,800 \$10,606,675 Cattaraugus 17,062 \$0 \$75,000 \$30,000 \$10,606,675 Chemung 19,339 \$110,428 \$92,000 \$330,000 \$240,428 Chemung 19,339 \$110,428 \$92,000 \$330,000 \$240,428 Chenung 11,797 \$24,718 \$150,000 \$364,000 \$224,028 Chenango 11,797 \$24,718 \$150,000 \$35,000 \$257,000 \$220,001 Coltradio 9,246 \$78,746 \$85,000 \$57,800 \$221,175 Cortland 9,246 \$78,746 \$85,000 \$57,800 \$221,245 Delaware 19,724 \$64,243 \$65,000 \$80,000 <td< th=""><th>100 V 200 V</th><th>Donulation</th><th>Base</th><th>Supplement</th><th></th><th>Total Final</th></td<>	100 V 200 V	Donulation	Base	Supplement		Total Final
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Total 3,684,203 \$15,000,000 \$8,000,000 \$10,000,000 \$33,000,000

SUE SERINO COUNTY EXECUTIVE



DUTCHESS COUNTY GOVERNMENT OFFICE FOR THE AGING

MEMORANDUM

TO:

Sue Serino, County Executive

FROM:

Todd N. Tancredi, Director Office for the Aging

DATE:

January 14, 2025

SUBJECT: Resolution Request

The Office for the Aging requests a legislative resolution to approve the addition of \$161,487 of Unmet Needs funding to be included in the 2025 OFA budget. Unmet Needs funds are used to provide services to individuals to support their ability to remain in the community with independence and quality of life. Funds can be used flexibly to meet locally determined needs. All State, Federal, and program requirements associated with the provision of specific services still apply.

OFA is requesting the Legislature approve receipt of \$161,487 in additional Unmet Needs funds from NYSOFA to A.6772.50.37720.27. Appropriations to be through A.6772.50.4412.

No new county funds are being requested as part of this resolution.

Enclosures (3)

cc: Gina Pantano, Budget Assistant
Jessica White, Budget Director
Tiffanie Massey, Budget Analyst
Rachel Kashimer, Deputy County Executive
A.Gregg Pulver, Assistant County Executive
Chris Baiano, Assistant County Executive
Colleen Pillus, Communications Director
Rachel Whispell, Confidential Secretary, County Attorney's Office
Susan Morano, Legal Secretary, County Attorney's Office