

RESOLUTION NO. 2025017

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET
AS IT PERTAINS TO THE OFFICE FOR THE AGING

Legislators GARITO, TRUITT, HOUSTON, MC HOUL, GORMAN, D'AQUANNI, and LAWLER offer the following and move its adoption:

WHEREAS, the Director of Dutchess County Office for the Aging ("OFA") advises that funds allocated to OFA from New York State Office for the Aging ("NYSOFA") through the Unmet Needs program has increased to \$164,152, and

WHEREAS, OFA further advises that the 2025 Adopted County Budget includes \$2,665 in appropriations and revenue necessitating an increase of \$161,487, and

WHEREAS, this funding is used to provide services to individuals to support their ability to remain in the community with independence and quality of life, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to receive and expense the funds accordingly, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.6772.50.4412	Grant Project Costs	<u>\$161,487</u>
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REVENUES

Increase

A.6772.50.37720.27	Unmet Needs	<u>\$161,487</u>
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CA-015-25
VAC/rjw
G-0101
01/21/2025
Fiscal Impact: See Attached

STATE OF NEW YORK

COUNTY OF DUTCHESS

ss:

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of February 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of February 2025.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 161,487

Total Current Year Revenue \$ 161,487
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

A.6772.50.37720.27 Pgm for Aging Unmet Needs

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$ 0
Over Five Years: _____

Additional Comments/Explanation:

Funds allocated to Dutchess County Office for the Aging from New York State Office for the Aging through the Unmet Needs program has increased to \$164,152. The 2025 Budget included \$2,665 in appropriations and revenue necessitating an increase of \$161,487. Funds to be expensed through A.6772.50.4412 Grant Project Costs.

Prepared by: Brigit Horetz Prepared On: 1/14/25

New York State Office For The Aging
Unmet Need Program
State Fiscal Year 4/1/24-3/31/25
Final Allocation Schedule

<u>Area Agency on Aging</u>	<u>Population 60+</u>	<u>Base Allocation</u>	<u>Supplement Allocation</u>	<u>Leg Add</u>	<u>Total Final Allocation</u>
Albany	60,195	\$330,910	\$110,000	\$75,800	\$516,710
Allegany	10,426	\$111,753	\$200,000	\$242,000	\$553,753
Broome	44,485	\$94,875	\$85,000	\$889,800	\$1,069,675
Cattaraugus	15,918	\$182,878	\$250,000	\$404,400	\$837,278
Cayuga	17,062	\$0	\$75,000	\$30,000	\$105,000
Chautauqua	30,565	\$478,965	\$200,000	\$178,200	\$857,165
Chemung	19,339	\$110,428	\$92,000	\$38,000	\$240,428
Chenango	11,797	\$24,718	\$150,000	\$64,900	\$239,618
Clinton	15,552	\$0	\$85,000	\$168,800	\$253,800
Columbia	16,219	\$31,056	\$85,000	\$5,700	\$121,756
Cortland	9,246	\$78,746	\$85,000	\$57,800	\$221,546
Delaware	12,947	\$41,243	\$65,000	\$20,000	\$126,243
Dutchess	57,062	\$2,652	\$100,000	\$61,500	\$164,152
Erie	197,246	\$766,247	\$225,000	\$500,100	\$1,491,347
Essex	9,835	\$0	\$85,000	\$0	\$85,000
Franklin	9,358	\$336,925	\$85,000	\$81,340	\$503,265
Fulton	12,488	\$91,617	\$85,000	\$24,000	\$200,617
Genesee	12,908	\$243,432	\$110,000	\$37,000	\$390,432
Greene	11,971	\$36,494	\$85,000	\$23,000	\$144,494
Herkimer	15,022	\$43,688	\$85,000	\$51,600	\$180,288
Jefferson	18,408	\$14,387	\$85,000	\$39,500	\$138,887
Lewis	5,557	\$36,650	\$85,000	\$60,000	\$181,650
Livingston	12,840	\$20,153	\$33,000	\$28,000	\$81,153
Madison	14,426	\$60,624	\$55,000	\$25,000	\$140,624
Monroe	145,640	\$127,213	\$180,000	\$98,100	\$405,313
Montgomery	11,394	\$209,028	\$0	\$73,950	\$282,978
Nassau	283,610	\$348,395	\$140,000	\$283,800	\$772,195
Niagara	47,641	\$323,217	\$0	\$78,000	\$401,217
Oneida	52,282	\$317,455	\$400,000	\$454,400	\$1,171,855
Onondaga	91,166	\$54,573	\$100,000	\$37,000	\$191,573
Ontario	23,803	\$153,506	\$85,000	\$63,200	\$301,706
Orange	59,933	\$75,908	\$175,000	\$621,500	\$872,408
Orleans	8,698	\$33,652	\$60,000	\$35,200	\$128,852
Oswego	22,299	\$114,108	\$140,000	\$53,500	\$307,608
Otsego	14,323	\$46,056	\$85,000	\$75,800	\$206,856
Putnam	18,429	\$648,480	\$85,000	\$60,000	\$793,480
Rensselaer	31,155	\$0	\$85,000	\$0	\$85,000
Rockland	59,153	\$439,060	\$300,000	\$563,400	\$1,302,460
St Lawrence	21,907	\$28,206	\$85,000	\$363,200	\$476,406
Saratoga	43,943	\$0	\$0	\$30,700	\$30,700
Schenectady	31,758	\$224,732	\$200,000	\$30,000	\$454,732
Schoharie	7,560	\$365,643	\$85,000	\$30,000	\$480,643
Schuyler	4,386	\$41,467	\$60,000	\$40,000	\$141,467
Seneca	7,717	\$0	\$0	\$0	\$0
Steuben	21,915	\$47,179	\$85,000	\$101,800	\$233,979
Suffolk	285,071	\$2,570,727	\$450,000	\$1,050,000	\$4,070,727
Sullivan	16,666	\$49,806	\$0	\$53,000	\$102,806
Tioga	11,221	\$89,164	\$125,000	\$105,900	\$320,064
Tompkins	16,042	\$85,803	\$85,000	\$91,300	\$262,103
Ulster	39,054	\$246,540	\$500,000	\$415,000	\$1,161,540
Warren/Hamilton	17,481	\$0	\$150,000	\$40,000	\$190,000
Washington	13,633	\$56,152	\$85,000	\$0	\$141,152
Wayne	19,328	\$17,376	\$85,000	\$40,000	\$142,376
Westchester	192,309	\$951,658	\$85,000	\$380,010	\$1,416,668
Wyoming	8,211	\$43,562	\$0	\$0	\$43,562
Yates	5,913	\$46,382	\$85,000	\$31,800	\$163,182
New York City	1,407,635	\$4,106,511	\$1,400,000	\$1,593,000	\$7,099,511
Seneca Nation	1,608	\$0	\$0	\$0	\$0
St Regis Mohawk	447	\$0	\$0	\$0	\$0
Total	3,684,203	\$15,000,000	\$8,000,000	\$10,000,000	\$33,000,000



DUTCHESS COUNTY GOVERNMENT
OFFICE FOR THE AGING

MEMORANDUM

TO: Sue Serino, County Executive
FROM: Todd N. Tancredi, Director Office for the Aging
DATE: January 14, 2025
SUBJECT: Resolution Request

The Office for the Aging requests a legislative resolution to approve the addition of \$161,487 of Unmet Needs funding to be included in the 2025 OFA budget. Unmet Needs funds are used to provide services to individuals to support their ability to remain in the community with independence and quality of life. Funds can be used flexibly to meet locally determined needs. All State, Federal, and program requirements associated with the provision of specific services still apply.

OFA is requesting the Legislature approve receipt of \$161,487 in additional Unmet Needs funds from NYSOFA to A.6772.50.37720.27. Appropriations to be through A.6772.50.4412.

No new county funds are being requested as part of this resolution.

Enclosures (3)

cc: Gina Pantano, Budget Assistant
Jessica White, Budget Director
Tiffanie Massey, Budget Analyst
Rachel Kashimer, Deputy County Executive
A.Gregg Pulver, Assistant County Executive
Chris Baiano, Assistant County Executive
Colleen Pillus, Communications Director
Rachel Whispell, Confidential Secretary, County Attorney's Office
Susan Morano, Legal Secretary, County Attorney's Office