

RESOLUTION NO. 2024183

RE: AMENDING THE 2024 ADOPTED COUNTY BUDGET TO AUTHORIZE USE OF FUND BALANCE AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY

Legislators FAUST, POLASEK, D'AQUANNI, GORMAN, and ROLISON offer the following and move its adoption:

WHEREAS, the District Attorney desires to purchase equipment to support its establishment of a Real-Time Crime Center (RTCC) in Dutchess County, an initiative which is a collaborative effort involving the District Attorney's Office, the Sheriff's Office and the County Executive's Office, and

WHEREAS, the RTCC will provide numerous benefits to Dutchess County, enhancing public safety and community well-being, and

WHEREAS, the District Attorney's Office seeks to appropriate funds from the Fund Balance to support the purchase and lease of equipment and software as set forth on the attached list, and

WHEREAS, it is necessary to amend the 2024 Adopted County Budget to authorize expenditure of Fund Balance to support the purchase and lease of such equipment and software, now therefore, be it

RESOLVED, that the County Executive or her designee is authorized to execute contracts for the purchase or lease of such equipment and/or software in furtherance of this purpose, and be it further

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2024 Adopted County Budget as follows:

APPROPRIATIONS

Increase

|                    |                                    |                  |
|--------------------|------------------------------------|------------------|
| A.3110.25.4570.63  | Rental/Lease – Equipment Long Term | \$ 13,200        |
| A.1165.06.4570.63  | Rental/Lease – Equipment Long Term | \$128,500        |
| A.1165.06.4670.108 | Subscriptions                      | \$ 44,300        |
| A.1165.06.4710     | Furniture & Office Equipment – ND  | \$ 14,000        |
|                    |                                    | <u>\$200,000</u> |

REVENUE

Increase

|                 |   |                  |
|-----------------|---|------------------|
| A.9998.95990.03 | Appropriated Fund Balance –<br>Community Benefit Fund | <u>\$200,000</u> |
|-----------------|---|------------------|

CA-126-24; LDF/tjw; G-0135; 10/18/24  
Fiscal Impact: See Attached.  
STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12<sup>th</sup> day of November 2024, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12<sup>th</sup> day of November 2024.



LEIGH WAGER, CLERK OF THE LEGISLATURE

## FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

### APPROPRIATION RESOLUTIONS

*(To be completed by requesting department)*

Total Current Year Cost \$ 200,000

Total Current Year Revenue \$ 200,000

and Source  
Community Benefit Fund

Source of County Funds *(check one)*:     Existing Appropriations,     Contingency,  
 Transfer of Existing Appropriations,     Additional Appropriations,     Other *(explain)*.

Identify Line Items(s):

Related Expenses:    Amount \$ \_\_\_\_\_

Nature/Reason:

Anticipated Savings to County: \_\_\_\_\_

Net County Cost (this year): \_\_\_\_\_

Over Five Years: \_\_\_\_\_

#### Additional Comments/Explanation:

This resolution is to appropriate funds from the Community Benefit Fund to enable the purchase and lease of equipment, and software, etc. for the establishment of a Real-Time Crime Center (RTCC) in Dutchess County.

Prepared by: Heidi Owens

Prepared On: 10/9/2024

**THE DISTRICT ATTORNEY OF DUTCHESS COUNTY**

**236 MAIN STREET  
POUGHKEEPSIE, NY 12601  
(845) 486-2300  
FAX (845) 486-2324**

**ANTHONY P. PARISI**  
DISTRICT ATTORNEY

**MICHAEL W. BRADY**  
CHIEF ASSISTANT DISTRICT ATTORNEY

October 10, 2024

Rachel Kashimer  
Deputy County Executive  
County Office Building  
22 Market Street  
Poughkeepsie, NY 12601

Re: Resolution Request

Dear Rachel:

Enclosed please find a Resolution Request to appropriate funds from the Community Benefit Fund for the establishment of a Real-Time Crime Center (RTCC) in Dutchess County. This initiative is a collaborative effort involving the District Attorney's Office, the Sheriff's Office, and the County Executive's Office. The RTCC will provide numerous benefits to Dutchess County, enhancing public safety and community well-being.

**Key Advantages:**

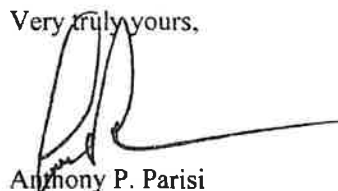
1. **Improved Crime Response:** Analyzing data in real-time allows law enforcement to respond more swiftly to incidents, potentially preventing crimes before they escalate.
2. **Data-Driven Decision Making:** The RTCC consolidates various data sources, such as surveillance feeds, social media, and crime reports, facilitating informed strategic planning and resource allocation.
3. **Enhanced Communication:** The center promotes better coordination among law enforcement agencies, emergency services, and community organizations, ensuring a unified approach to public safety.
4. **Predictive Policing:** Advanced analytics can identify crime patterns and trends, enabling proactive measures to reduce crime in high-risk areas.
5. **Community Engagement:** Sharing crime data and insights with the public fosters trust and encourages community involvement in crime prevention efforts.
6. **Resource Optimization:** Real-time monitoring allows departments to allocate resources more effectively, ensuring officers are deployed where needed most.
7. **Support for Investigations:** The center provides real-time intelligence to detectives, assisting investigations and improving case clearance rates.
8. **Emergency Management:** During crises or disasters, the RTCC can deliver critical information to help manage resources and coordinate response efforts efficiently.

9. **Public Safety Initiatives:** Data gathered can inform community safety programs, tailoring initiatives to our specific local needs.

10. **Technology Integration:** The RTCC can leverage various technologies, such as drones, automated license plate readers, and gunshot detection systems, enhancing overall operational capabilities.

Thank you for your consideration.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Anthony P. Parisi', with a long horizontal flourish extending to the right.

Anthony P. Parisi  
District Attorney

APP/hjo  
attachment

cc: Chris Baiano  
Michael W. Brady  
Linda Fakhoury  
Kirk Imperati  
Rachel Kashimer  
Jason Mark  
Tiffanie Massey  
Gina Pantano  
Colleen Pillus  
Stephen Riverri  
Rachel Whispell  
Jessica White