

FISCAL IMPACT STATEMENT

NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS *(To be completed by requesting department)*

Total Current Year Cost \$ 100,000

Total Current Year Revenue \$ 0
and Source

Source of County Funds *(check one)*: Existing Appropriations, Contingency,
 Transfer of Existing Appropriations, Additional Appropriations, Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: \$ 0

Net County Cost (this year): \$100,000
Over Five Years: _____

Additional Comments/Explanation:

In July of this year County Route 85 (South Mill Road) in the Town of Rhinebeck was closed to all traffic due to a significant settlement of the road embankment. It is believed that there is a deep slope failure under the road embankment which caused this condition. DPW's Engineering Division solicited for proposal for the subject project, in order to hire an engineering firm to perform a slope stability analysis and provide recommendations for repair alternatives for the slope failure. The final negotiated fee for the preliminary design services is \$85,000.00. The funding request is for \$100,000.00 to allow for contingencies that may arise during the firm's investigation and assessment. This is only the first step in the process to permanently repair the road. The Department expects that this project will require two additional funding requests: one for final design services and one for construction funding, assuming there is a feasible repair alternative developed.

Prepared by: Robert H. Balkind, P.E.



Prepared On: 10/2/24

SUE SERINO
COUNTY EXECUTIVE




ROBERT H. BALKIND, P.E.
COMMISSIONER

DAVID C. WHALEN
DEPUTY COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PUBLIC WORKS

MEMORANDUM

To: Rachel Kashimer, Deputy County Executive

From: Robert H. Balkind, P.E., Commissioner 

Date: October 2, 2024

**Re: RESOLUTION REQUEST – PROJECT FUNDING FOR PROFESSIONAL
GEOTECHNICAL ENGINEERING SERVICES FOR CR 85 (SOUTH MILL ROAD)
SLOPE FAILURE, TOWN OF RHINEBECK, NY**

In July of this year County Route 85 (South Mill Road) in the Town of Rhinebeck was closed to all traffic due to a significant settlement of the road embankment. It is believed that there is a deep slope failure under the road embankment which caused this condition.

DPW's Engineering Division solicited for proposal for the subject project, in order to hire an engineering firm to perform a slope stability analysis and provide recommendations for repair alternatives for the slope failure.

Accompanying this memo is a Resolution Request Form and Fiscal Impact Statement requesting funding for the subject project. The final negotiated fee for the preliminary design services is \$85,000.00. The funding request is for \$100,000.00 to allow for contingencies that may arise during the firm's investigation and assessment.

This is only the first step in the process to permanently repair the road. The Department expects that this project will require two additional funding requests: one for final design services and one for construction funding, assuming there is a feasible repair alternative developed.