

FFY 2015 Annual Listing of Obligated Projects

The Annual Listing of Federally-funded
Transportation Projects in Dutchess County



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The logo for the Poughkeepsie-Dutchess County Transportation Council (PDCTC) features the letters 'PDCTC' in a large, stylized, purple serif font. The letters are set against a background of three horizontal, light-colored lines that create a sense of depth and movement.

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Purpose

The Transportation Improvement Program (TIP) serves as the five-year capital program of transportation projects that will be wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are actually spent on transportation projects, the Fixing America's Surface Transportation (FAST) Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations from the Federal Fiscal Year (FFY) 2014-2018 TIP for FFY 2015.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of personnel, consultant, or resource availability, or the refinement of a project's scope; thus, the TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, current project level costs and schedules - except when the TIP is first approved.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

Not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened and verified and the project awarded to a contractor. This process can create a three to four month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner; these are generally due to competing priorities with the project sponsor. If there is a question on the status of a specific project, the project sponsor should be contacted.

Project Listing

The following table lists projects that had Federal funds obligated during FFY 2015 (October 1, 2014 – September 30, 2015) and identifies the phases for which those funds were obligated. The table is split into two parts: FHWA funded projects and FTA funded projects, and includes basic data about each project:

- **PIN (Project Identification Number)**: Used by agencies to identify each project for which it is responsible.
- **Project Description**: A brief summary of the project, generally limited to the project type, scope, and major features. Information, including project locations, can be viewed online using the PDCTC's [TIP Viewer](#).

- Project Sponsor: The agency responsible for proposing and completing the project.
- Total Federal Project Cost: This is the total amount of federal funds budgeted for the project (in millions of dollars). It does not include non-federal funds (e.g. State or local funds).
- Federal Funds Programmed on FFY 2014-2018 TIP: The total amount of federal funds (in millions of dollars) programmed on the FFY 2014-2018.
- Project Phases Obligated in FFY 2015: These are the phases for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Any transportation project, large or small, begins with an idea or plan and ends with construction and/or a purchase of equipment or a service. Below are phases mentioned in this listing:
 1. Preliminary Engineering: Basic engineering on each alternative, traffic studies, environmental analyses, and other work specific to the project is completed. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
 2. Detailed Design: The actual plans and specifications that the construction contractor will use are created.
 3. Right-of-Way (ROW) Incidentals: Preparation work done prior to the acquisition of right-of way.
 4. Right-of-Way (ROW) Acquisition: Acquisition of any right-of-way necessary to construct the project.
 5. Construction: Actual construction and related activities, beginning with the letting of the contract, through the award of the contract, actual completion, and acceptance of all construction work.
 6. Construction Inspection: In order to make sure that construction is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is done by NYSDOT or the Dutchess County Department of Public Works, but it is often contracted out.
 7. Miscellaneous: When associated with transit projects, involves the purchase and acquisition of rolling stock and associated equipment, though it can include work on stations, parking, and maintenance/storage facilities. For highway projects, it corresponds to the construction phase and represents the phase where the proposed improvement is implemented.
- Federal Funds Obligated in FFY 2015: Federal funds (in millions of dollars) obligated in FFY 2015.

Please note that the list of FTA funded projects does not identify individual phases as shown for FHWA funded projects; this is because most transit agencies use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program. Instead, the table lists the grants which were awarded and obligated during FFY 2015.

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2015

FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	FEDERAL FUNDS PROGRAMMED ON 2014-2018 TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2015	FEDERAL FUNDS OBLIGATED IN FFY 2015
839324	ROUTE 376 AT ROBINSON LANE/LAKE WALTON RD INTERSECTION: RECONSTRUCTION TO ADD LEFT TURNING LANES ON ALL FOUR APPROACHES. TOWN OF EAST FISHKILL. S-LU SECTION 1702 <3676 #1592.	NYS DOT	\$2.066	\$2.066	PRELIMINARY ENGINEERING	\$0.080
875538	CR 9 (BEEKMAN RD) FROM CR 10 (SYLVAN LAKE RD) TO TSP. IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE, AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF EAST FISHKILL AND TOWN OF BEEKMAN.	DUTCHESS	\$4.555	\$4.555	PRELIMINARY ENGINEERING & ROW ACQUISITION	\$0.070
875541	CR 21 (NOXON RD) FROM NY 55 TO CR 49 (TITUSVILLE RD); SAFETY IMPROVEMENTS TO INCLUDE IMPROVING HORIZONTAL ALIGNMENT, SIGHT DISTANCE AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF LAGRANGE.	DUTCHESS	\$4.580	\$4.580	CONSTRUCTION	\$4.445
875544	CR 28 (OLD HOPEWELL RD) FROM US 9 TO CR 94 (ALL ANGELS HILL RD). IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE. CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER.	DUTCHESS	\$4.919	\$4.919	ROW ACQUISITION	\$0.010
875545	CR 93 (MYERS CORNERS RD) FROM CR 94 (ALL ANGELS HILL RD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE. CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER.	DUTCHESS	\$5.123	\$5.123	PRELIMINARY ENGINEERING	\$0.013
875591	CR 14 (HOLLOW RD) OVER THE LITTLE WAPPINGER CREEK (BRIDGE C-19, BIN 3342820). BRIDGE RECONSTRUCTION AND REALIGN 1,200 FT OF ROAD. TOWN OF CLINTON.	DUTCHESS	\$1.144	\$1.144	ROW ACQUISITION	\$0.050
875726	CR 78 (BROADWAY) OVER THE STONY CREEK (BRIDGE RH-25, BIN 1047720). BRIDGE REPLACEMENT. VILLAGE OF TIVOLI.	DUTCHESS	\$1.095	\$1.095	ROW ACQUISITION	\$0.014
875727	CR 31 (PALEN RD) OVER THE FISHKILL CREEK (BRIDGE E-9, BIN 3343120). BRIDGE REPLACEMENT. TOWN OF EAST FISHKILL.	DUTCHESS	\$1.046	\$1.046	CONSTRUCTION	\$1.042
875737	CR 24 (CHESTNUT RIDGE RD) OVER THE COOPERTOWN BROOK (BRIDGE D-32, BIN 3342950). BRIDGE REPLACEMENT WITH IMPROVED ROADWAY GEOMETRICS. TOWN OF DOVER.	DUTCHESS	\$1.088	\$1.088	CONSTRUCTION	\$1.072
875786	BRIDGE ST OVER METRO-NORTH RAILROAD HUDSON DIVISION LINE (BIN 2262880): BRIDGE REHABILITATION. TOWN OF POUGHKEEPSIE (NEW HAMBURG).	MTA/MNR	\$3.350	\$0.091	PRELIMINARY ENGINEERING	\$0.091

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2015

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	FEDERAL FUNDS PROGRAMMED ON 2014-2018 TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2015	FEDERAL FUNDS OBLIGATED IN FFY 2015
875869	CR 21 (NOXON RD) AT CR 49 (TITUSVILLE RD). INTERSECTION RECONSTRUCTION INCLUDING INSTALLATION OF NEW TURN LANES, NEW ACTUATED SIGNAL, CHANNELIZATION, AND PAVEMENT MARKINGS. TOWN OF LAGRANGE.	DUTCHESS	\$1.440	\$1.440	CONSTRUCTION	\$1.480
875871	CR 28 (OLD HOPEWELL RD) AT CR 94 (ALL ANGELS HILL RD). PROVIDE WIDENED APPROACHES TO ACCOMMODATE TURN LANES, IMPROVED SHOULDERS AND CHANNELIZATION; INCLUDES NEW PAVEMENT, PAVEMENT MARKINGS, DRAINAGE, SIGNS, AND GUIDERAIL. TOWN OF WAPPINGER.	DUTCHESS	\$1.464	\$1.464	ROW ACQUISITION	\$0.077
875921	SPRING RD RECONSTRUCTION: KERR RD TO CR 77 (VASSAR RD). IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE, AND CORRECT SAEFTY DEFICIENCIES. TOWN OF POUGHKEEPSIE.	LOCAL	\$1.646	\$1.646	CONSTRUCTION	\$1.461
876123	HYDE PARK ROUTE 9 PEDESTRIAN IMPROVEMENTS TO INCLUDE SIDEWALKS, CROSSWALKS, AND CURBING FROM WATER TOWER RD TO PARK PLZ. TOWN OF HYDE PARK.	LOCAL	\$0.675	\$0.675	PRELIMINARY DESIGN, ROW ACQUISITION, & ROW INCIDENTALS	\$0.076
876124	RED HOOK ROUTE 9 PEDESTRIAN IMPROVEMENTS TO INCLUDE SIDEWALKS, CROSSWALKS, AND LANDSCAPING FROM TOWN HALL TO HARDSCRABBLE RD. TOWN OF RED HOOK.	LOCAL	\$0.733	\$0.733	PRELIMINARY DESIGN, ROW ACQUISITION, & ROW INCIDENTALS	\$0.172
876125	CITY OF BEACON MAIN ST PEDESTRIAN IMPROVEMENTS TO INCLUDE SIDEWALKS, CURBING, BUMP-OUTS, AND CROSSWALKS FROM ROUTE 9D TO TELLER/FISKILL AVE. CITY OF BEACON.	LOCAL	\$0.958	\$0.958	PRELIMINARY DESIGN, ROW ACQUISITION, & ROW INCIDENTALS	\$0.174
TOTAL FHWA FUNDED PROJECTS IN DUTCHESS COUNTY			\$35.882	\$32.623		\$10.327

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2015

FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	FEDERAL FUNDS OBLIGATED IN FFY 2015	FTA GRANT #
8TRD32	PREVENTIVE MAINTENANCE AND CAPITAL FUEL COSTS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$0.679	NY-90-X759
8TRD32	PREVENTIVE MAINTENANCE AND CAPITAL FUEL COSTS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$0.039	NY-90-X760
8TRD34	PROJECT ADMINISTRATION TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$0.321	NY-90-X760
8TRD71	ABOVE GROUND FUEL TANK FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. INSTALL WATER RECLAMATION SYSTEM FOR BUS WASHING, NEW ABOVE GROUND FUEL STORAGE TANKS, FACILITY SIDEWALK REPLACEMENT & REMEDIATE IN-GROUND FUEL STORAGE TANKS. TOWN OF LAGRANGE.	DUTCHESS	\$0.192	NY-90-X761
8TRD86	PURCHASE OF FIFTEEN (15) REPLACEMENT HEAVY DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$1.533	NY-90-X758
8TRD86	PURCHASE OF FIFTEEN (15) REPLACEMENT HEAVY DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$1.691	NY-90-X757
8TRD91	FUNDS TO OFFSET OPERATING COSTS OF PROVIDING TRANSIT SERVICE IN DUTCHESS COUNTY (FORMERLY PIN 882208).	DUTCHESS	\$0.498	NY-90-X760
8TRD92	DUTCHESS COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. INCLUDES THE REPLACEMENT OF EIGHT (8) MEDIUM-DUTY BUSES, INSTALLATION OF A NEW SECURITY SYSTEM AT THE DUTCHESS COUNTY PUBLIC TRANSIT FACILITY, & PURCHASE OF NEW ITS SCHEDULING SOFTWARE.	DUTCHESS	\$1.388	NY-34-0015
8TRD92	DUTCHESS COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. INCLUDES THE REPLACEMENT OF EIGHT (8) MEDIUM-DUTY BUSES, INSTALLATION OF A NEW SECURITY SYSTEM AT THE DUTCHESS COUNTY PUBLIC TRANSIT FACILITY, & PURCHASE OF NEW ITS SCHEDULING SOFTWARE.	DUTCHESS	\$0.223	NY-90-X758
882315	NEWBURGH-BEACON FERRY CAPITAL COST OF CONTRACTING.	MTA/MNR	\$1.684	NY-90-X755
M603-01-14	METRO-NORTH RAILROAD ANNUAL TRACK MAINTENANCE PROGRAM ON THE HUDSON LINE, INCLUDING SEGMENTS IN POUGHKEEPSIE.	MTA/MNR	\$6.980	NY-54-0004
M603-01-14	METRO-NORTH RAILROAD ANNUAL TRACK MAINTENANCE PROGRAM ON THE HUDSON LINE, INCLUDING SEGMENTS IN POUGHKEEPSIE.	MTA/MNR	\$0.200	NY-95-X051
TOTAL FTA FUNDED PROJECTS IN DUTCHESS COUNTY			\$15.428	