

FFY 2016 Annual Listing of Obligated Projects

The Annual Listing of Federally-funded
Transportation Projects in Dutchess County



Purpose

The Transportation Improvement Program (TIP) serves as the five-year capital program of transportation projects that will be wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are actually spent on transportation projects, the Fixing America's Surface Transportation (FAST) Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations from the Federal Fiscal Year (FFY) 2014-2018 TIP for FFY 2016.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of personnel, consultant, or resource availability, or the refinement of a project's scope; thus, the TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, current project level costs and schedules – except when the TIP is first approved.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

Not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened and verified and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner; these are generally due to competing priorities with the project sponsor. If there is a question on the status of a specific project, the project sponsor should be contacted.

Project Listing

The following tables list projects that had federal funds obligated during FFY 2016 (October 1, 2015 – September 30, 2016) and identifies the phases for which those funds were obligated. The tables are split into two parts: FHWA funded projects and FTA funded projects, and includes basic data about each project:

- **PIN (Project Identification Number)**: Used by agencies to identify each project for which it is responsible.
- **Project Description**: A brief summary of the project, generally limited to the project type, scope, and major features. Information, including project locations, can be viewed online using the PDCTC's [TIP Viewer](#).

- Project Sponsor: The agency responsible for proposing and completing the project.
- Total Federal Project Cost: This is the total amount of federal funds budgeted for the project (in millions of dollars). It does not include non-federal funds (e.g. State or local funds).
- Federal Funds Programmed on FFY 2014-2018 TIP: The total amount of federal funds (in millions of dollars) programmed on the FFY 2014-2018.
- Project Phases Obligated in FFY 2016: These are the phases for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Any transportation project, large or small, begins with an idea or plan and ends with construction and/or a purchase of equipment or a service. Below are phases mentioned in this listing:
 1. Preliminary Engineering: Basic engineering on each alternative, traffic studies, environmental analyses, and other work specific to the project is completed. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
 2. Detailed Design: The actual plans and specifications that the construction contractor will use are created.
 3. Right-of-Way (ROW) Incidentals: Preparation work done prior to the acquisition of right-of way.
 4. Right-of-Way (ROW) Acquisition: Acquisition of any right-of-way necessary to construct the project.
 5. Construction: Actual construction and related activities, beginning with the letting of the contract, through the award of the contract, actual completion, and acceptance of all construction work.
 6. Construction Inspection: In order to make sure that construction is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is done by NYSDOT or the Dutchess County Department of Public Works, but it is often contracted out.
 7. Miscellaneous: When associated with transit projects, it involves the purchase and acquisition of rolling stock and associated equipment, though it can include work on stations, parking, and maintenance/storage facilities. For highway projects, it corresponds to the construction phase and represents the phase where the proposed improvement is implemented.
- Federal Funds Obligated in FFY 2016: Federal funds (in millions of dollars) obligated in FFY 2016.

Please note that the list of FTA funded projects does not identify individual phases as shown for FHWA funded projects; this is because most transit agencies use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program. Instead, the table lists the grants which were awarded and obligated during FFY 2016.

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2016

FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	FEDERAL FUNDS PROGRAMMED ON 2014-2018 TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2016	FEDERAL FUNDS OBLIGATED IN FFY 2016
875402	CR 58 (COLEMAN STATION ROAD) OVER THE WEBATUCK CREEK (BRIDGE N-36, BIN 3343410). BRIDGE REPLACEMENT. TOWN OF NORTH EAST.	DUTCHESS	\$0.698	\$0.062	CONSTRUCTION	\$0.062
875538	CR 9 (BEEKMAN RD) FROM CR 10 (SYLVAN LAKE RD) TO TSP. IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE, AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWNS OF BEEKMAN AND EAST FISHKILL.	DUTCHESS	\$4.402	\$4.402	PRELIMINARY ENGINEERING & ROW ACQUISITION	\$0.622
875541	CR 21 (NOXON RD) FROM NY 55 TO CR 49 (TITUSVILLE RD): SAFETY IMPROVEMENTS TO INCLUDE IMPROVING HORIZONTAL ALIGNMENT, SIGHT DISTANCE AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF LAGRANGE.	DUTCHESS	\$4.585	\$4.585	CONSTRUCTION	\$0.087
875545	CR 93 (MYERS CORNERS RD) FROM CR 94 (ALL ANGELS HILL RD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE. CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER.	DUTCHESS	\$6.952	\$6.952	PRELIMINARY ENGINEERING	\$0.361
875586	CR 93 (MIDDLEBUSH RD) FROM PLEASANT PLANE TO CAMELI DRIVE. IMPROVE THE ALIGNMENT OF CR 93 (MIDDLEBUSH RD) BETWEEN PLEASANT PLANE TO CAMELI DRIVE. TOWN OF WAPPINGER.	DUTCHESS	\$1.123	\$1.123	DETAILED DESIGN, CONSTRUCTION, & CONSTRUCTION INSPECTION	\$1.003
875726	CR 78 (BROADWAY) OVER THE STONY CREEK (BRIDGE RH-25, BIN 1047720). BRIDGE REPLACEMENT. VILLAGE OF TIVOLI.	DUTCHESS	\$1.095	\$1.095	DETAILED DESIGN, CONSTRUCTION, & CONSTRUCTION INSPECTION	\$1.069
875727	CR 31 (PALEN RD) OVER THE FISHKILL CREEK (BRIDGE E-9, BIN 3343120). BRIDGE REPLACEMENT. TOWN OF EAST FISHKILL.	DUTCHESS	\$1.934	\$1.934	CONSTRUCTION & CONSTRUCTION INSPECTION	\$0.997
875730	FISHKILL AVENUE FROM CITY LINE TO MAIN STREET. ROADWAY RECONSTRUCTION. CITY OF BEACON.	DUTCHESS	\$0.134	\$0.134	PRELIMINARY DESIGN	\$0.060
875737	CR 24 (CHESTNUT RIDGE RD) OVER THE COOPERTOWN BROOK (BRIDGE D-32, BIN 3342950). BRIDGE REPLACEMENT WITH IMPROVED ROADWAY GEOMETRICS. TOWN OF DOVER.	DUTCHESS	\$1.331	\$1.331	CONSTRUCTION & CONSTRUCTION INSPECTION	\$0.243

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2016

FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	FEDERAL FUNDS PROGRAMMED ON 2014-2018 TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2016	FEDERAL FUNDS OBLIGATED IN FFY 2016
875782	CREEK ROAD AT SMITH STREET AND LITTLE GEORGE STREET. INTERSECTION RECONSTRUCTION TO RECONFIGURE THE INTERSECTION OF CREEK ROAD, SMITH STREET, AND LITTLE GEORGE STREET. CITY OF POUGHKEEPSIE.	LOCAL	\$1.439	\$1.439	CONSTRUCTION & CONSTRUCTION INSPECTION	\$1.432
875874	HARLEM VALLEY RAIL TRAIL, PHASE IV. CONSTRUCT A 8.22 MILE SEGMENT OF A PAVED, 10-FOOT WIDE BIKEWAY BETWEEN MILLERTON AND THE COLUMBIA COUNTY LINE. VILLAGE OF MILLERTON AND TOWN OF NORTH EAST.	LOCAL	\$5.512	\$5.512	ROW INCIDENTALS & ROW ACQUISITION	\$0.160
876015	IMPROVEMENTS TO RESERVOIR ROAD FROM STATE ROUTE 22 TO PROSPECT ST INCLUDING RESURFACING AND DRAINAGE. VILLAGE OF PAWLING. SAFETEA-LU HIGH PRIORITY PROGRAM PROJECT. FED ID#3117.	LOCAL	\$0.086	\$0.086	CONSTRUCTION	\$0.018
876034	VIOLET AVENUE ELEMENTARY SCHOOL, SAFE ROUTES TO SCHOOL. TOWN OF HYDE PARK.	LOCAL	\$0.041	\$0.041	MISCELLANEOUS	\$0.007
876123	HYDE PARK ROUTE 9 PEDESTRIAN IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW SIDEWALKS, CROSSWALKS, AND CURBING FROM WATER TOWER RD TO PARK PLAZA. TOWN OF HYDE PARK.	LOCAL	\$0.675	\$0.675	CONSTRUCTION & CONSTRUCTION INSPECTION	\$0.604
876124	RED HOOK ROUTE 9 PEDESTRIAN IMPROVEMENTS TO INCLUDE SIDEWALKS, CROSSWALKS, AND LANDSCAPING FROM TOWN HALL TO HARDSCRABBLE RD. TOWN OF RED HOOK.	LOCAL	\$0.733	\$0.733	PRELIMINARY DESIGN, ROW ACQUISITION, & ROW INCIDENTALS	\$0.561
876125	CITY OF BEACON MAIN ST PEDESTRIAN IMPROVEMENTS TO INCLUDE SIDEWALKS, CURBING, BUMP-OUTS, AND CROSSWALKS FROM ROUTE 9D TO TELLER/FISKILL AVE. CITY OF BEACON.	LOCAL	\$1.072	\$0.434	PRELIMINARY DESIGN, ROW ACQUISITION, & ROW INCIDENTALS	\$0.058
TOTAL FHWA FUNDED PROJECTS IN DUTCHES COUNTY			\$32.257	\$30.965		\$7.344

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2016



FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	FEDERAL FUNDS OBLIGATED IN FFY 2016	FTA GRANT #
8TRD32	PREVENTIVE MAINTENANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$0.775	NY-90-X786
8TRD34	PROJECT ADMINISTRATION TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$0.446	NY-90-X786
8TRD91	FUNDS TO OFFSET OPERATING COSTS OF PROVIDING TRANSIT SERVICE IN DUTCHESS COUNTY TO INCLUDE RAIL LINK SERVICES.	DUTCHESS	\$0.803	NY-90-X786
8TRD92	PURCHASE OF EIGHT REPLACEMENT MEDIUM-DUTY BUSES (FFY 2017) FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$1.878	NY-34-0020
8TRD92	PURCHASE OF EIGHT REPLACEMENT MEDIUM-DUTY BUSES (FFY 2017) FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$0.753	NY-90-X785
TOTAL FTA FUNDED PROJECTS IN DUTCHESS COUNTY			\$4.655	