

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Wednesday, January 11, 2023

ADMINISTRATIVE MODIFICATION: DCTC23-A

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF POUGHKEEPSIE 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2022	0.588	DETLDES		0.588					
		LOCAL 10/2022	0.147	DETLDES		0.147					
		STBG LG URB 10/2022	0.039	PRELDES		0.039					
		LOCAL 10/2022	0.010	PRELDES		0.010					
		STBG LG URB 10/2022	0.340	ROWACQU		0.340					
		LOCAL 10/2022	0.085	ROWACQU		0.085					
		STBG LG URB 10/2022	0.016	ROWINCD		0.016					
		LOCAL 10/2022	0.004	ROWINCD		0.004					
		STBG LG URB 10/2023	0.609	CONINSP			0.609				
		LOCAL 10/2023	0.152	CONINSP			0.152				
		STBG LG URB 10/2023	6.085	CONST			6.085				
LOCAL 10/2023	1.521	CONST			1.521						
AQC:A19	DUTCHESS	TPC : \$7.5-\$12 M	TOTAL 5YR COST :	9.596		0.000	1.229	8.367	0.000	0.000	0.000

To

CITY OF POUGHKEEPSIE 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 09/2022	0.000	ROWACQU	0.368						
		LOCAL 09/2022	0.000	ROWACQU	0.092						
		STBG LG URB 10/2022	0.588	DETLDES		0.588					
		LOCAL 10/2022	0.147	DETLDES		0.147					
		STBG LG URB 10/2022	0.039	PRELDES		0.039					
		LOCAL 10/2022	0.010	PRELDES		0.010					
		STBG LG URB 10/2022	0.016	ROWINCD		0.016					
		LOCAL 10/2022	0.004	ROWINCD		0.004					
		STBG LG URB 10/2023	0.609	CONINSP			0.609				
		LOCAL 10/2023	0.152	CONINSP			0.152				
		STBG LG URB 10/2023	6.057	CONST			6.057				
LOCAL 10/2023	1.514	CONST			1.514						
AQC:A19	DUTCHESS	TPC : \$7.5-\$12 M	TOTAL 5YR COST >	9.136	0.460	0.804	8.332	0.000	0.000	0.000	

Ballot Comment: DCTC23-A TO MOVE FUNDS FROM CONST TO ROW A AND REFLECT ROW A IN FFY 22 WHERE IT WAS OBLIGATED.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881371 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN 5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS COUNTIES.	NHPP 06/2023	0.800	DETLDES		0.800						
		SDF 06/2023	0.200	DETLDES		0.200						
		NHPP 06/2024	0.917	CONINSP			0.917					
		SDF 06/2024	0.229	CONINSP			0.229					
		NHPP 06/2024	6.320	CONST			6.320					
		SDF 06/2024	1.580	CONST			1.580					
		NHPP 11/2021	0.000	PRELDES	0.200							
		SDF 11/2021	0.000	PRELDES	0.050							
		NHPP 11/2022	0.600	PRELDES		0.600						
		SDF 11/2022	0.150	PRELDES		0.150						
AQC:A19	MULTI	TPC : \$15-\$25 M	TOTAL 5YR COST :	10.796		0.250	1.750	9.046	0.000	0.000	0.000	0.000

To

NYSDOT 881371 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN 5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS COUNTIES.	NHPP 06/2023	0.800	DETLDES		0.800						
		SDF 06/2023	0.200	DETLDES		0.200						
		NHPP 06/2024	2.000	CONINSP			2.000					
		SDF 06/2024	0.500	CONINSP			0.500					
		NHPP 06/2024	12.000	CONST			12.000					
		SDF 06/2024	3.000	CONST			3.000					
		NHPP 11/2021	0.000	PRELDES	0.200							
		SDF 11/2021	0.000	PRELDES	0.050							
		NHPP 11/2022	0.600	PRELDES		0.600						
		SDF 11/2022	0.150	PRELDES		0.150						
AQC:A19	MULTI	TPC : \$15-\$25 M	TOTAL 5YR COST >	19.250		0.250	1.750	17.500	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-A TO ADD FUNDS TO CONSTRUCTION WITH AN OFFSET FROM 881367 ON MHSTCC TIP.