

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Thursday, February 23, 2023

ADMINISTRATIVE MODIFICATION: DCTC23-B

Page 1 of 1

| AGENCY PIN WORKTYPE <AQ STATUS> | PROJECT DESCRIPTION | FUND SOURCES & OBLIGATION DATE | TOTAL 5-YEAR PROGRAM in millions of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2022 | | | | | | |
|--|---------------------|-----------------------------------|---|-------|--|-------------|-------------|-------------|-------------|-------------|------------------|
| | | | | | PRE FFY 2023 | FFY 2023 | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | POST FFY 2027 |
| AQ CODE | COUNTY | TOTAL PROJECT COST | | | | | | | | | |

From

| | | | | | | | | | | | |
|---|---|---------------------|-------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt> | GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED. | STBG-OFF 05/2022 | 0.000 | DETLDES | 0.244 | | | | | | |
| | | LOCAL 05/2022 | 0.000 | DETLDES | 0.061 | | | | | | |
| | | STBG-OFF 10/2021 | 0.000 | ROWACQU | 0.033 | | | | | | |
| | | LOCAL 10/2021 | 0.000 | ROWACQU | 0.008 | | | | | | |
| | | STBG-OFF 11/2022 | 0.406 | CONINSP | | 0.406 | | | | | |
| | | LOCAL 11/2022 | 0.101 | CONINSP | | 0.101 | | | | | |
| | | STBG-OFF 11/2022 | 2.901 | CONST | | 2.901 | | | | | |
| | | LOCAL 11/2022 | 0.725 | CONST | | 0.725 | | | | | |
| AQC:A19 | DUTCHESS | TPC : \$3.3-\$5.6 M | TOTAL 5YR COST : | 4.133 | | 0.346 | 4.133 | 0.000 | 0.000 | 0.000 | 0.000 |

To

| | | | | | | | | | | | |
|---|---|---------------------|----------------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt> | GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED. | STBG-OFF 10/2021 | 0.000 | ROWACQU | 0.033 | | | | | | |
| | | LOCAL 10/2021 | 0.000 | ROWACQU | 0.008 | | | | | | |
| | | STBG-OFF 11/2022 | 0.418 | CONINSP | | 0.418 | | | | | |
| | | LOCAL 11/2022 | 0.104 | CONINSP | | 0.104 | | | | | |
| | | STBG-OFF 11/2022 | 2.696 | CONST | | 2.696 | | | | | |
| | | LOCAL 11/2022 | 0.674 | CONST | | 0.674 | | | | | |
| AQC:A19 | DUTCHESS | TPC : \$3.3-\$5.6 M | TOTAL 5YR COST > | 3.892 | | 0.041 | 3.892 | 0.000 | 0.000 | 0.000 | 0.000 |

Ballot Comment: DCTC23-B TO REMOVE FFY 22 DD FUNDS THAT WERE SHOWN ERRONEOUSLY AND MOVE FUNDS FROM C TO CI.