

**\*\* NEW YORK STATE DEPARTMENT OF TRANSPORTATION \*\***

Thursday, March 30, 2023

**ADMINISTRATIVE MODIFICATION: DCTC23-C**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

DUTCHESS CO  <b>8TD036</b> TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR THE CARDINAL HAYES HOME FOR CHILDREN TO PURCHASE TWO VEHICLES (LOT C) TO PROVIDE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY.										
AQC:B10	DUTCHESS	TPC : <\$0.75 M	<b>TOTAL 5YR COST :</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

DUTCHESS CO  <b>8TD036</b> TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR THE CARDINAL HAYES HOME FOR CHILDREN TO PURCHASE TWO VEHICLES (LOT C) TO PROVIDE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY.	FTA 5310 09/2023 LOCAL 09/2023	0.116 0.029	VEHEQUIP VEHEQUIP		0.116 0.029					
AQC:B10	DUTCHESS	TPC : <\$0.75 M	<b>TOTAL 5YR COST &gt;</b>	0.145		0.000	0.145	0.000	0.000	0.000	0.000

**Ballot Comment:** DCTC23-C TO ADD PROJECT USING FTA 5310 FUNDS.

**From**

DUTCHESS CO  <b>8TD037</b> TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR HUDSON RIVER HOUSING INC TO OPERATE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY. PROJECT INCLUDES PURCHASE OF ONE VEHICLE (LOT C) AND ONE BUS FOR EXPANSION.										
AQC:B1	DUTCHESS	TPC : <\$0.75 M	<b>TOTAL 5YR COST :</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

DUTCHESS CO  <b>8TD037</b> TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR HUDSON RIVER HOUSING INC TO OPERATE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY. PROJECT INCLUDES PURCHASE OF ONE VEHICLE (LOT C) AND ONE BUS FOR EXPANSION.	FTA 5310 09/2023 LOCAL 09/2023 FTA 5310 09/2023 LOCAL 09/2023	0.071 0.071 0.068 0.015	OPER OPER VEHEQUIP VEHEQUIP		0.071 0.071 0.068 0.015					
AQC:B1	DUTCHESS	TPC : <\$0.75 M	<b>TOTAL 5YR COST &gt;</b>	0.225		0.000	0.225	0.000	0.000	0.000	0.000

**Ballot Comment:** DCTC23-C TO ADD PROJECT USING FTA 5310 FUNDS.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

DUTCHESS CO  <b>8TRD94</b> TRANSIT <Exempt>	DUTCHESS COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. FFY 2022 - FFY 2027	FTA 5310 10/2021	0.000	MISC	0.702							
		LOCAL 10/2021	0.000	MISC	0.175							
		FTA 5310 10/2022	0.717	MISC		0.717						
		LOCAL 10/2022	0.179	MISC		0.179						
		FTA 5310 10/2023	0.736	MISC			0.736					
		LOCAL 10/2023	0.184	MISC			0.184					
		FTA 5310 10/2024	0.751	MISC				0.751				
		LOCAL 10/2024	0.188	MISC				0.188				
		FTA 5310 10/2025	0.770	MISC					0.770			
		LOCAL 10/2025	0.193	MISC					0.193			
		FTA 5310 10/2026	0.786	MISC						0.786		
LOCAL 10/2026	0.197	MISC						0.197				
AQC:J1	DUTCHESS	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>	4.701		0.877	0.896	0.920	0.939	0.963	0.983	0.000

**To**

DUTCHESS CO  <b>8TRD94</b> TRANSIT <Exempt>	DUTCHESS COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. FFY 2022 - FFY 2027	FTA 5310 10/2021	0.000	MISC	0.702							
		LOCAL 10/2021	0.000	MISC	0.175							
		FTA 5310 10/2022	0.462	MISC		0.462						
		LOCAL 10/2022	0.064	MISC		0.064						
		FTA 5310 10/2023	0.736	MISC			0.736					
		LOCAL 10/2023	0.184	MISC			0.184					
		FTA 5310 10/2024	0.751	MISC				0.751				
		LOCAL 10/2024	0.188	MISC				0.188				
		FTA 5310 10/2025	0.770	MISC					0.770			
		LOCAL 10/2025	0.193	MISC					0.193			
		FTA 5310 10/2026	0.786	MISC						0.786		
LOCAL 10/2026	0.197	MISC						0.197				
AQC:J1	DUTCHESS	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST &gt;</b>	4.331		0.877	0.526	0.920	0.939	0.963	0.983	0.000

**Ballot Comment:**

DCTC23-C TO DECREASE FTA 5310 FUNDS AS AN OFFSET FOR 8TD036 AND 8TD037.