

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Wednesday, May 31, 2023

ADMINISTRATIVE MODIFICATION: DCTC23-D

Page 1 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED.	STBG-OFF 05/2022	0.000	DETLDES	0.244						
		LOCAL 05/2022	0.000	DETLDES	0.061						
		STBG-OFF 10/2021	0.000	ROWACQU	0.033						
		LOCAL 10/2021	0.000	ROWACQU	0.008						
		STBG-OFF 11/2022	0.418	CONINSP		0.418					
		LOCAL 11/2022	0.104	CONINSP		0.104					
		STBG-OFF 11/2022	2.696	CONST		2.696					
		LOCAL 11/2022	0.674	CONST		0.674					
AQC:A19	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.892		0.346	3.892	0.000	0.000	0.000	0.000

To

CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED.	STBG-OFF 10/2021	0.000	ROWACQU	0.033								
		LOCAL 10/2021	0.000	ROWACQU	0.008								
		STBG-OFF 11/2022	0.418	CONINSP		0.418							
		LOCAL 11/2022	0.104	CONINSP		0.104							
		STBG-OFF 11/2022	2.696	CONST		2.696							
		LOCAL 11/2022	0.674	CONST		0.674							
		AQC:A19	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.892		0.041	3.892	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-D TO REMOVE FFY 22 DD FUNDS THAT WERE SHOWN ERRONEOUSLY.

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Wednesday, May 31, 2023

ADMINISTRATIVE MODIFICATION: DCTC23-D

Page 2 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 876286 INTER <Exempt>	NYS ROUTE 82/376 ROUNDABOUTS. CONSTRUCT TWO OFFSET ROUNDABOUTS AT ROUTE 82/ROUTE 376 (SOUTH) AND ROUTE 82/ROUTE 376 (NORTH) WITH CONNECTING ROADWAY, SIDEWALKS, AND CROSSINGS IN HOPEWELL JUNCTION. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	CMAQ 01/2023	0.557	DETLDES		0.557						
		LOCAL 01/2023	0.139	DETLDES		0.139						
		CMAQ 01/2023	0.480	PRELDES		0.480						
		LOCAL 01/2023	0.120	PRELDES		0.120						
		CMAQ 01/2023	0.040	ROWINCD		0.040						
		LOCAL 01/2023	0.010	ROWINCD		0.010						
		CMAQ 10/2023	0.040	ROWACQU			0.040					
		LOCAL 10/2023	0.010	ROWACQU			0.010					
		CMAQ 11/2024	0.600	CONINSP				0.600				
		LOCAL 11/2024	0.150	CONINSP				0.150				
		CMAQ 11/2024	3.283	CONST				3.283				
LOCAL 11/2024	0.821	CONST				0.821						
AQC:D1	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	6.250		0.000	1.346	0.050	4.854	0.000	0.000	0.000

To

NYSDOT 876286 INTER <Exempt>	NYS ROUTE 82/376 INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT A ROUNDABOUT AT ROUTE 82/ROUTE 376 SOUTH INTERSECTION AND MAKE IMPROVEMENTS TO THE EXISTING ROUTE 82/ROUTE 376 NORTH SIGNALIZED INTERSECTION IN HOPEWELL JUNCTION. WORK WILL INCLUDE SIDEWALK AND CROSSING IMPROVEMENTS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	CMAQ 01/2023	0.557	DETLDES		0.557						
		LOCAL 01/2023	0.139	DETLDES		0.139						
		CMAQ 01/2023	0.480	PRELDES		0.480						
		LOCAL 01/2023	0.120	PRELDES		0.120						
		CMAQ 01/2023	0.040	ROWINCD		0.040						
		LOCAL 01/2023	0.010	ROWINCD		0.010						
		CMAQ 10/2023	0.040	ROWACQU			0.040					
		LOCAL 10/2023	0.010	ROWACQU			0.010					
		CMAQ 11/2024	0.600	CONINSP				0.600				
		LOCAL 11/2024	0.150	CONINSP				0.150				
		CMAQ 11/2024	3.283	CONST				3.283				
LOCAL 11/2024	0.821	CONST				0.821						
AQC:D1	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	6.250		0.000	1.346	0.050	4.854	0.000	0.000	0.000

Ballot Comment: DCTC23-D TO UPDATE PROJECT SCOPE.

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Wednesday, May 31, 2023

ADMINISTRATIVE MODIFICATION: DCTC23-D

Page 3 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881371 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN 5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS COUNTIES.	NHPP 06/2023	0.800	DETLDES		0.800					
		SDF 06/2023	0.200	DETLDES		0.200					
		NHPP 06/2024	2.000	CONINSP			2.000				
		SDF 06/2024	0.500	CONINSP			0.500				
		NHPP 06/2024	12.000	CONST			12.000				
		SDF 06/2024	3.000	CONST			3.000				
		NHPP 11/2021	0.000	PRELDES	0.200						
		SDF 11/2021	0.000	PRELDES	0.050						
		NHPP 11/2022	0.600	PRELDES		0.600					
		SDF 11/2022	0.150	PRELDES		0.150					
AQC:A19	MULTI	TPC : \$15-\$25 M	TOTAL 5YR COST :	19.250		0.250	1.750	17.500	0.000	0.000	0.000

To

NYSDOT 881371 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN 5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS COUNTIES.	NHPP 06/2025	0.800	DETLDES				0.800			
		SDF 06/2025	0.200	DETLDES		0.200					
		NHPP 06/2026	2.000	CONINSP			2.000				
		SDF 06/2026	0.500	CONINSP			0.500				
		NHPP 06/2026	12.000	CONST			12.000				
		SDF 06/2026	3.000	CONST			3.000				
		NHPP 11/2021	0.000	PRELDES	0.200						
		SDF 11/2021	0.000	PRELDES	0.050						
		NHPP 11/2022	0.600	PRELDES		0.600					
		SDF 11/2022	0.150	PRELDES		0.150					
AQC:A19	MULTI	TPC : \$15-\$25 M	TOTAL 5YR COST >	19.250		0.250	0.750	0.000	1.000	17.500	0.000

Ballot Comment: DCTC23-D TO ROLL DD FFY 23 TO 25 AND CONSTRUCTION FFY 24 TO 26.