

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Thursday, August 3, 2023

ADMINISTRATIVE MODIFICATION: DCTC23-E

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TN OF BEEKMAN 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK NY#1870 (NY446).	HPP 04/2024 LOCAL 04/2024 LOCAL 04/2024	0.144 0.036 0.015	CONST CONST CONINSP				0.144 0.036 0.015				
AQC:K1P	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST :	0.195		0.000	0.000	0.195	0.000	0.000	0.000	0.000

To

TN OF BEEKMAN 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK NY#1870 (NY446).	HPP 10/2024 LOCAL 10/2024 LOCAL 10/2024	0.144 0.036 0.015	CONST CONST CONINSP				0.144 0.036 0.015				
AQC:K1P	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST >	0.195		0.000	0.000	0.000	0.195	0.000	0.000	0.000

Ballot Comment: DCTC23-E TO ROLL C/CI FFY 24 TO 25.

From

CITY OF BEACON 876145 BIKE/PED <Exempt>	INSTALLATION OF 58 PEDESTRIAN COUNTDOWN TIMERS TO IMPROVE THE SAFETY OF NINE TARGETED INTERSECTIONS THROUGHOUT THE CITY OF BEACON. NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. 10% MATCH IS HSIP-NY VIA TOLL CREDITS											
AQC:A6	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

CITY OF BEACON 876145 BIKE/PED <Exempt>	INSTALLATION OF 58 PEDESTRIAN COUNTDOWN TIMERS TO IMPROVE THE SAFETY OF NINE TARGETED INTERSECTIONS THROUGHOUT THE CITY OF BEACON. NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. 10% MATCH IS HSIP-NY VIA TOLL CREDITS	CRP LG URB 09/2023 LOCAL 09/2023	0.178 0.044	CONST CONST		0.178 0.044						
AQC:A6	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST >	0.222		0.000	0.222	0.000	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-3 TO ADD CRP FUNDS TO EXISTING PROJECT THAT OBLIGATED ORIGINALLY IN FFY 19.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED.	STBG-OFF 10/2021	0.000	ROWACQU	0.033							
		LOCAL 10/2021	0.000	ROWACQU	0.008							
		STBG-OFF 11/2022	0.418	CONINSP		0.418						
		LOCAL 11/2022	0.104	CONINSP		0.104						
		STBG-OFF 11/2022	2.696	CONST		2.696						
		LOCAL 11/2022	0.674	CONST		0.674						
AQC:A19	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.892		0.041	3.892	0.000	0.000	0.000	0.000	0.000

To

CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED.	STBG-OFF 01/2024	0.418	CONINSP			0.418					
		LOCAL 01/2024	0.104	CONINSP		0.104						
		STBG-OFF 01/2024	2.696	CONST		2.696						
		LOCAL 01/2024	0.674	CONST		0.674						
		STBG-OFF 10/2021	0.000	ROWACQU	0.033							
		LOCAL 10/2021	0.000	ROWACQU	0.008							
AQC:A19	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.892		0.041	0.000	3.892	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-E TO ROLL C/CI FFY 23 TO 24.

From

LOCAL	DCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN DUTCHESS COUNTY.											
8BLK09 MISC <Exempt>												
AQC:J1	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL	DCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN DUTCHESS COUNTY.	CRP LG URB 09/2023	0.067	MISC		0.067						
		LOCAL 09/2023	0.017	MISC		0.017						
		CRP LG URB 09/2024	0.244	MISC		0.244						
		LOCAL 09/2024	0.061	MISC		0.061						
		CRP LG URB 09/2025	0.244	MISC		0.244						
		LOCAL 09/2025	0.061	MISC		0.061						
		CRP LG URB 09/2026	0.244	MISC		0.244						
		LOCAL 09/2026	0.061	MISC		0.061						
AQC:J1	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	0.999		0.000	0.084	0.305	0.305	0.305	0.000	0.000

Ballot Comment: DCTC23-E TO ADD CRP BLOCK FUNDING.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS CO	PURCHASE/INSTALL UP TO TWENTY NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. PROJECT IS PARTLY FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS.	FTA 5307 09/2024 LOCAL 09/2024	0.600 0.150	MISC MISC			0.600 0.150				
AQC:B7	DUTCHESS TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.750		0.000	0.000	0.750	0.000	0.000	0.000	0.000

To

DUTCHESS CO	PURCHASE/INSTALL UP TO TWENTY NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. PROJECT IS PARTLY FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS.	FTA 5307 09/2024 LOCAL 09/2024 FTA NA 09/2024 STATE 09/2024	0.600 0.150 0.000 0.764	MISC MISC MISC MISC			0.600 0.150 0.000 0.764				
AQC:B7	DUTCHESS TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.514		0.000	0.000	1.514	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-E TO ADD MEP FUNDS TO FFY 24.