

**\*\* NEW YORK STATE DEPARTMENT OF TRANSPORTATION \*\***

Tuesday, September 19, 2023

**ADMINISTRATIVE MODIFICATION: DCTC23-F**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>839326</b> INTER <Exempt>	INTERSECTION IMPROVEMENTS AT THE EXISTING SIGNALIZED INTERSECTION AT NEW HACKENSACK ROAD (ROUTE 376), HOOKER AVE (ROUTE 983T) AND RAYMOND AVE. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY	CMAQ 01/2024	5.000	CONST			5.000					
		SDF 01/2024	1.250	CONST			1.250					
		SDF 01/2024	1.250	CONINSP			1.250					
		SDF 06/2023	0.500	DETLDES		0.500						
		SDF 06/2023	0.050	ROWACQU		0.050						
		SDF 11/2022	0.050	ROWINCD		0.050						
		SDF 12/2021	0.000	PRELDES	0.500							
AQC:D1	DUTCHESS	TPC : \$12.5-\$19 M	TOTAL 5YR COST :	8.100		0.500	0.600	7.500	0.000	0.000	0.000	0.000

**To**

NYSDOT  <b>839326</b> INTER <Exempt>	INTERSECTION IMPROVEMENTS AT THE EXISTING SIGNALIZED INTERSECTION AT NEW HACKENSACK ROAD (ROUTE 376), HOOKER AVE (ROUTE 983T) AND RAYMOND AVE. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY	CMAQ 01/2024	5.000	CONST			5.000					
		SDF 01/2024	1.250	CONST			1.250					
		SDF 01/2024	1.250	CONINSP			1.250					
		SDF 01/2024	5.250	CONST			5.250					
		SDF 06/2023	0.500	DETLDES		0.500						
		SDF 06/2023	0.050	ROWACQU		0.050						
		SDF 11/2022	0.050	ROWINCD		0.050						
SDF 12/2021	0.000	PRELDES	0.500									
AQC:D1	DUTCHESS	TPC : \$12.5-\$19 M	TOTAL 5YR COST >	13.350		0.500	0.600	12.750	0.000	0.000	0.000	0.000

**Ballot Comment:** DCTC23-F TO ADD SDF FUNDS TO CONSTRUCTION AND INSPECTION.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881572</b> TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 01/2025	0.120	CONINSP					0.120			
		SDF 01/2025	0.030	CONINSP					0.030			
		STBG FLEX 01/2025	0.800	CONST					0.800			
		SDF 01/2025	0.200	CONST					0.200			
		STBG FLEX 05/2023	0.160	ROWACQU		0.160						
		SDF 05/2023	0.040	ROWACQU		0.040						
		STBG FLEX 12/2022	0.080	ROWINCD		0.080						
		SDF 12/2022	0.020	ROWINCD		0.020						
AQC:D2	DUTCHESS	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>	1.450		0.000	0.300	0.000	1.150	0.000	0.000	0.000

**To**

NYSDOT  <b>881572</b> TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 01/2025	0.120	CONINSP					0.120			
		SDF 01/2025	0.030	CONINSP					0.030			
		STBG FLEX 01/2025	0.800	CONST					0.800			
		SDF 01/2025	0.200	CONST					0.200			
		STBG FLEX 05/2024	0.160	ROWACQU			0.160					
		SDF 05/2024	0.040	ROWACQU			0.040					
		STBG FLEX 12/2023	0.080	ROWINCD			0.080					
		SDF 12/2023	0.020	ROWINCD			0.020					
AQC:D2	DUTCHESS	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST &gt;</b>	1.450		0.000	0.000	0.300	1.150	0.000	0.000	0.000

**Ballot Comment:** DCTC23-F TO ROLL ROWINCD AND ROWACQU FROM FFY 23 TO FFY 24.