

**\*\* NEW YORK STATE DEPARTMENT OF TRANSPORTATION \*\***

**TIP AMENDMENT: DCTC23-3**

Thursday, August 3, 2023

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>801449</b> BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016							
		SDF 10/2021	0.000	ROWINCD	0.004							
		STBG FLEX 10/2023	0.720	CONINSP		0.720						
		SDF 10/2023	0.180	CONINSP		0.180						
		STBG FLEX 10/2023	4.840	CONST		4.840						
		SDF 10/2023	1.210	CONST		1.210						
		STBG FLEX 11/2022	1.040	DETLDES		1.040						
		SDF 11/2022	0.260	DETLDES		0.260						
		STBG FLEX 11/2022	0.160	ROWACQU		0.160						
SDF 11/2022	0.040	ROWACQU		0.040								
AQC:A19	DUTCHESS	TPC : \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>	8.450		0.020	1.500	6.950	0.000	0.000	0.000	0.000

**To**

NYSDOT  <b>801449</b> BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016							
		SDF 10/2021	0.000	ROWINCD	0.004							
		STBG FLEX 10/2024	0.960	CONINSP		0.960						
		SDF 10/2024	0.240	CONINSP		0.240						
		STBG FLEX 10/2024	6.440	CONST		6.440						
		SDF 10/2024	1.610	CONST		1.610						
		STBG FLEX 11/2023	1.040	DETLDES		1.040						
		SDF 11/2023	0.260	DETLDES		0.260						
		STBG FLEX 11/2023	0.160	ROWACQU		0.160						
SDF 11/2023	0.040	ROWACQU		0.040								
AQC:A19	DUTCHESS	TPC : \$9.5-15.5 M	<b>TOTAL 5YR COST &gt;</b>	10.750		0.020	0.000	1.500	9.250	0.000	0.000	0.000

**Ballot Comment:** DCTC23-3 TO INCREASE CONSTRUCTION FUNDS OFFSET FROM 8813.75 ON MHSTCC TIP AND ROLL DD AND ROW A FFY 23 TO 24 AND C/CI FFY 24 TO 25.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>814169</b> R&P <Exempt>	ROUTE 44 PAVING: T/O PLEASANT VALLEY AND T/O WASHINGTON: PROJECT WILL RESURFACE ROUTE 44 FROM BOWER ROAD TO QUAKER HILL ROAD AND FROM PLEASANT VIEW ROAD TO SHARON TURNPIKE. ADDITIONALLY, WORK WILL CONSIST OF DRAINAGE IMPROVEMENTS AND UPDATING SIDEWALKS AND CURB RAMPS TO ADA STANDARDS WHERE APPLICABLE. TOWNS OF PLEASANT VALLEY AND WASHINGTON IN DUTCHESS COUNTY.										
AQC:A10	DUTCHESS	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

NYSDOT  <b>814169</b> R&P <Exempt>	ROUTE 44 PAVING: T/O PLEASANT VALLEY AND T/O WASHINGTON: PROJECT WILL RESURFACE ROUTE 44 FROM BOWER ROAD TO QUAKER HILL ROAD AND FROM PLEASANT VIEW ROAD TO SHARON TURNPIKE. ADDITIONALLY, WORK WILL CONSIST OF DRAINAGE IMPROVEMENTS AND UPDATING SIDEWALKS AND CURB RAMPS TO ADA STANDARDS WHERE APPLICABLE. TOWNS OF PLEASANT VALLEY AND WASHINGTON IN DUTCHESS COUNTY.	NHPP 01/2024 SDF 01/2024 NHPP 01/2024 SDF 01/2024 SDF 11/2023	0.560 0.140 3.680 0.920 0.100	CONINSP CONINSP CONST CONST DETLDES			0.560 0.140 3.680 0.920 0.100				
AQC:A10	DUTCHESS	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	5.400		0.000	0.000	5.400	0.000	0.000	0.000

**Ballot Comment:** DCTC23-3 TO ADD PROJECT WITH OFFSET FROM PIN 881375 ON MHSTCC TIP.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

DUTCHESS CO  876309 BRIDGE <Exempt>	PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES COUNTY ROUTE 103 OVER THE SAW KILL IN THE TOWN OF RED HOOK IN DUTCHESS COUNTY. THE WORK WOULD INCLUDE WIDENING THE STRUCTURE AND ADDING A 5 FOOT SIDEWALK FOR PLANNED FUTURE PEDESTRIAN CONNECTIONS. BIN 3343710										
AQC:A19	DUTCHESS	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

DUTCHESS CO  876309 BRIDGE <Exempt>	PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES COUNTY ROUTE 103 OVER THE SAW KILL IN THE TOWN OF RED HOOK IN DUTCHESS COUNTY. THE WORK WOULD INCLUDE WIDENING THE STRUCTURE AND ADDING A 5 FOOT SIDEWALK FOR PLANNED FUTURE PEDESTRIAN CONNECTIONS. BIN 3343710	BFP OFF SYS 10/2023 BFP OFF SYS 10/2023 BFP OFF SYS 10/2023 LOCAL 10/2023 LOCAL 10/2023 LOCAL 10/2023 BFP OFF SYS 10/2024 LOCAL 10/2024 BFP OFF SYS 10/2025 BFP OFF SYS 10/2025 LOCAL 10/2025 LOCAL 10/2025	0.166 0.166 0.024 0.009 0.009 0.001 0.024 0.001 0.475 3.759 0.025 0.198	DETLDES PRELDES ROWINCD DETLDES PRELDES ROWINCD ROWACQU ROWACQU CONINSP CONST CONINSP CONST			0.166 0.166 0.024 0.009 0.001 0.024 0.001 0.475 3.759 0.025 0.198					
AQC:A19	DUTCHESS	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	4.857		0.000	0.000	0.375	0.025	4.457	0.000	0.000

**Ballot Comment:** DCTC23-3 TO ADD 2022 BNY PROJECT.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881371</b> BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN 5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS COUNTIES.	NHPP 06/2025	0.800	DETLDES				0.800				
		SDF 06/2025	0.200	DETLDES				0.200				
		NHPP 06/2026	2.000	CONINSP					2.000			
		SDF 06/2026	0.500	CONINSP					0.500			
		NHPP 06/2026	12.000	CONST					12.000			
		SDF 06/2026	3.000	CONST					3.000			
		NHPP 11/2021	0.000	PRELDES	0.200							
		SDF 11/2021	0.000	PRELDES	0.050							
		NHPP 11/2022	0.600	PRELDES		0.600						
		SDF 11/2022	0.150	PRELDES		0.150						
AQC:A19	MULTI	TPC : \$15-\$25 M	<b>TOTAL 5YR COST :</b>	19.250		0.250	0.750	0.000	1.000	17.500	0.000	0.000

**To**

NYSDOT  <b>881371</b> BRIDGE <Exempt>	BRIDGE REHABILITATIONS: ROUTE 22 - COL & DUTCH: REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK, SWAMP RIVER, AND BASH BISH BROOK. THE WORK WILL TAKE PLACE IN THE TOWNS OF AMENIA, DOVER, AND COPAKE IN COLUMBIA AND DUTCHESS COUNTIES. (BINS 1016750, 1016720, 1016790).	NHPP 06/2025	0.800	DETLDES				0.800				
		SDF 06/2025	0.200	DETLDES				0.200				
		NHPP 06/2026	2.000	CONINSP					2.000			
		SDF 06/2026	0.500	CONINSP					0.500			
		NHPP 06/2026	12.000	CONST					12.000			
		SDF 06/2026	3.000	CONST					3.000			
		NHPP 11/2021	0.000	PRELDES	0.200							
		SDF 11/2021	0.000	PRELDES	0.050							
		NHPP 11/2022	0.600	PRELDES		0.600						
		SDF 11/2022	0.150	PRELDES		0.150						
AQC:A19	MULTI	TPC : \$15-\$25 M	<b>TOTAL 5YR COST &gt;</b>	19.250		0.250	0.750	0.000	1.000	17.500	0.000	0.000

**Ballot Comment:** DCTC23-3 TO UPDATE PROJECT DESCRIPTION.