

The background features a large, faint, circular seal of Dutchess County. The seal contains a central illustration of a landscape with a river, trees, and a building, surrounded by the text "DUTCHESS COUNTY" and "SEAL".

Dutchess County 2015 Adopted Budget - Positions

Transforming County Government

Smaller. Smarter. More Effective.

Marcus J. Molinaro
County Executive

2015 Adopted Budget - Positions

County Executive

Marcus J. Molinaro

William FX O'Neil, Deputy County Executive

Michael Ellison, Assistant County Executive

Colleen Pillus, Communications Director

BUDGET OFFICE

Valerie J. Sommerville, Budget Director

Jessica White, Senior Research Analyst

Rachel Kashimer, Research Analyst

Tiffanie Massey, Budget Assistant

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.1010 - General Fund.County Legislature															
AST CHAIR CNTY LEGIS	ME	1.00	64,091	1.00	ME	1.00	64,091	1.00	64,091	1.00	64,091	1.00	64,091		
CHAIR		1.00	32,961	1.00		1.00	32,961	1.00	32,961	1.00	32,961	1.00	32,961		
LEGISLATOR		20.00	309,000	20.00		20.00	309,000	20.00	309,000	20.00	309,000	20.00	309,000		
LEGISV ATTY PT		1.00	45,683	1.00		1.00	45,683	1.00	45,683	1.00	45,683	1.00	45,683		
MAJORITY LEADER		1.00	23,691	1.00		1.00	23,691	1.00	23,691	1.00	23,691	1.00	23,691		
MAJORITY WHIP		1.00	19,570	1.00		1.00	19,570	1.00	19,570	1.00	19,570	1.00	19,570		
MINORITY LEADER		1.00	23,691	1.00		1.00	23,691	1.00	23,691	1.00	23,691	1.00	23,691		
MINORITY WHIP		1.00	19,570	1.00		1.00	19,570	1.00	19,570	1.00	19,570	1.00	19,570		
A.1010 - General Fund.County Legislature		27.00	538,257	27.00		27.00	538,257	27.00	538,257	27.00	538,257	27.00	538,257		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1040 - General Fund.Clerk of the Legislature													
CLK CNTY LEGIS	MG	1.00	84,748	1.00	MG	1.00	84,748	1.00	84,748	1.00	84,748		
DPTY CLK LEGIS	MD	1.00	59,981	1.00	MD	1.00	59,981	1.00	59,981	1.00	59,981		
SR LEGISV STENO	CG	1.00	43,468	1.00	CG	1.00	43,468	1.00	43,468	1.00	43,468		
A.1040 - General Fund.Clerk of the Legislature		3.00	188,197	3.00		3.00	188,197	3.00	188,197	3.00	188,197		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1165.06 - General Fund.District Attorney.District Attorney													
BUREAU CHIEF	MH	4.00	479,524	4.00	MH	4.00	482,716	4.00	482,716	4.00	482,716		
CHIEF AST DIST ATTY	MI	1.00	146,136	1.00	MI	1.00	148,545	1.00	148,545	1.00	148,545		
CHIEF INVST DIST ATTY	ME	1.00	95,234	1.00	ME	1.00	97,312	1.00	97,312	1.00	97,312		
DIST ATTY	E	1.00	158,331	1.00	E	1.00	159,901	1.00	159,901	1.00	159,901		
INVST DIST ATTY	16	1.00	57,686	1.00	16	1.00	57,686	0.00	0	0.00	0		
LAW ENF COORD CAC	17	1.00	77,010	1.00	17	1.00	77,010	1.00	77,010	1.00	77,010		
LEGAL SECY	11	5.00	215,327	5.00	11	6.00	257,437	6.00	257,437	6.00	257,437		
PRIN ACCTG CLK	12	1.00	44,893	1.00	12	1.00	46,021	1.00	46,021	1.00	46,021		
PROG AST	08	2.00	75,392	2.00	08	3.00	108,644	2.00	76,269	2.00	76,269		
RECEP	06	1.00	36,222	1.00	06	1.00	36,940	1.00	36,940	1.00	36,940		
SECY DIST ATTY	MC	1.00	58,997	1.00	MC	1.00	59,360	1.00	59,360	1.00	59,360		
SR AST DIST ATTY	MG	11.00	910,037	11.00	MG	11.00	915,614	11.00	915,614	11.00	915,614		
SR AST DIST ATTY CHA	MG	1.00	94,085	1.00	MG	1.00	96,574	1.00	96,574	1.00	96,574		
A.1165.06 - General Fund.District Attorney.District Attorney		31.00	2,448,874	31.00		33.00	2,543,760	31.00	2,453,699	31.00	2,453,699		

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1165.07 - General Fund.District Attorney.Stop DWI											
LEGAL SECY	11	1.00	45,188	1.00	11	1.00	45,188	1.00	45,188	1.00	45,188
SR AST DIST ATTY	MG	3.00	237,401	3.00	MG	3.00	237,401	3.00	237,401	3.00	237,401
A.1165.07 - General Fund.District Attorney.Stop DWI		4.00	282,589	4.00		4.00	282,589	4.00	282,589	4.00	282,589

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1165.08 - General Fund.District Attorney.Grand Jury											
GRAND JURY REPORTER	16	2.00	139,813	2.00	16	2.00	127,047	2.00	127,047	2.00	127,047
A.1165.08 - General Fund.District Attorney.Grand Jury		2.00	139,813	2.00		2.00	127,047	2.00	127,047	2.00	127,047

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1165.09 - General Fund.District Attorney.Drug Task Force											
LEGAL SECY	11	1.00	46,306	1.00	11	1.00	46,306	1.00	46,306	1.00	46,306
SR AST DIST ATTY	MG	1.00	87,807	1.00	MG	1.00	87,807	1.00	87,807	1.00	87,807
A.1165.09 - General Fund.District Attorney.Drug Task Force		2.00	134,113	2.00		2.00	134,113	2.00	134,113	2.00	134,113

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.1165.10 - General Fund.District Attorney.Domestic Violence Project															
AST DIST ATTY	ME	1.00	73,376	1.00	ME	1.00	59,806	1.00	59,806	1.00	59,806	1.00	59,806		
BUREAU CHIEF	MH	1.00	129,881	1.00	MH	1.00	107,126	1.00	107,126	1.00	107,126	1.00	107,126		
DOM VIOLENCE OUTRCH WORKER	12	2.00	86,066	2.00	12	2.00	86,000	2.00	86,000	2.00	86,000	2.00	86,000		
LEGAL SECY	11	1.00	46,306	1.00	11	1.00	46,306	1.00	46,306	1.00	46,306	1.00	46,306		
SR AST DIST ATTY	MG	3.00	277,862	3.00	MG	3.00	260,733	3.00	260,733	3.00	260,733	3.00	260,733		
A.1165.10 - General Fund.District Attorney.Domestic Violence Project		8.00	613,491	8.00		8.00	559,971	8.00	559,971	8.00	559,971	8.00	559,971		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1170 - General Fund.Public Defender													
ALT INCAR ATI WORKER		1.00	75,438	1.00	17	2.00	138,654	2.00	138,654	2.00	138,654		
CHIEF AST PUB DEFNDR	MH	1.00	105,500	1.00	MH	1.00	106,769	1.00	106,769	1.00	106,769		
CHIEF INVST PUB DEFNDR	ME	1.00	75,841	1.00	ME	1.00	77,677	1.00	77,677	1.00	77,677		
CRIM JUST INTK SPCLST	11	1.00	48,299	1.00	11	1.00	49,302	1.00	49,302	1.00	49,302		
CRIM JUST INTK SPCLST SPN	11	1.00	38,016	1.00	11	1.00	38,016	1.00	38,016	1.00	38,016		
INVST PUB DEFNDR	16	2.00	135,050	2.00	16	2.00	137,308	2.00	137,308	2.00	137,308		
LEGAL ADMV AST	MC	1.00	49,972	1.00	MC	1.00	50,627	1.00	50,627	1.00	50,627		
LEGAL SECY	11	5.00	220,782	5.00	11	5.00	212,234	5.00	212,234	5.00	212,234		
OFFICE AST	06	1.00	35,347	1.00	06	1.00	35,663	1.00	35,663	1.00	35,663		
PROG AST	08	1.00	42,211	1.00	08	1.00	42,212	1.00	42,212	1.00	42,212		
PUB DEFNDR	MI	1.00	133,954	1.00	MI	1.00	135,456	1.00	135,456	1.00	135,456		
RECEP	06	1.00	37,097	1.00	06	1.00	37,097	1.00	37,097	1.00	37,097		
SR ACCOUNTANT		0.00	0	0.00	17	1.00	77,259	1.00	77,259	1.00	77,259		
SR AST PUB DEFNDR	MG	13.00	1,100,247	13.00	MG	13.00	1,080,040	13.00	1,080,040	13.00	1,080,040		
A.1170 - General Fund.Public Defender		30.00	2,097,754	30.00		32.00	2,218,314	32.00	2,218,314	32.00	2,218,314		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1170.04 - General Fund.Public Defender.Family Court													
AST PUB DEFNDR	ME	2.00	119,612	2.00	ME	2.00	119,612	2.00	119,612	2.00	119,612		
LEGAL SECY	11	2.00	77,286	2.00	11	2.00	79,582	2.00	79,582	2.00	79,582		
SR AST PUB DEFNDR	MG	2.00	147,838	2.00	MG	3.00	221,757	3.00	221,757	3.00	221,757		
A.1170.04 - General Fund.Public Defender.Family Court		6.00	344,736	6.00		7.00	420,951	7.00	420,951	7.00	420,951		

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1170.72 - General Fund.Public Defender.Conflict Defender SWAP Program											
SR AST PUB DEFNDR	MG	1.00	73,919	1.00	MG	1.00	73,919	1.00	73,919	1.00	73,919
A.1170.72 - General Fund.Public Defender.Conflict Defender SWAP Program		1.00	73,919	1.00		1.00	73,919	1.00	73,919	1.00	73,919

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1170.73 - General Fund.Public Defender.Arrest Defense											
ARRAIGNMENT ATTY	MD	2.00	119,612	2.00	ME	2.00	119,612	2.00	119,612	2.00	119,612
A.1170.73 - General Fund.Public Defender.Arrest Defense		2.00	119,612	2.00		2.00	119,612	2.00	119,612	2.00	119,612

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1185 - General Fund.Medical Examiners													
CHIEF MED EXAMR FOREN PATH	F	1.00	150,001	1.00	F	1.00	150,001	1.00	150,001	1.00	150,001		
CHIEF MED INVST FOREN	17	1.00	75,438	1.00	17	1.00	75,438	1.00	75,438	1.00	75,438		
DPTY MED EXAMR	F	1.00	137,696	1.00	F	1.00	135,000	1.00	135,000	1.00	135,000		
MORTUARY TECH	11	1.00	39,121	1.00	11	1.00	40,098	1.00	40,098	1.00	40,098		
PRIN PROG AST	12	1.00	50,940	1.00	12	1.00	50,940	1.00	50,940	1.00	50,940		
SUPVG PUB HLTH NURS	17	1.00	78,830	1.00	17	1.00	78,830	1.00	78,830	1.00	78,830		
A.1185 - General Fund.Medical Examiners		6.00	532,026	6.00		6.00	530,307	6.00	530,307	6.00	530,307		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1230 - General Fund.County Executive													
AST CNTY EXEC	MI	1.00	91,426	1.00	MI	1.00	91,426	1.00	91,426	1.00	91,426		
COMMS DIR	MF	1.00	73,990	1.00	MF	1.00	73,990	1.00	73,990	1.00	73,990		
COUNTY EXECUTIVE	E	1.00	139,870	1.00	E	1.00	139,870	1.00	139,870	1.00	139,870		
DPTY CNTY EXEC	MJ	1.00	108,059	1.00	MJ	1.00	110,221	1.00	110,221	1.00	110,221		
EXEC SECY	MC	1.00	53,868	1.00	MC	1.00	53,868	1.00	53,868	1.00	53,868		
A.1230 - General Fund.County Executive		5.00	467,213	5.00		5.00	469,375	5.00	469,375	5.00	469,375		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.1310 - General Fund.Finance															
ACCOUNTANT	16	5.00	350,605	5.00	16	5.00	342,862	5.00	342,862	5.00	342,862	5.00	342,862		
COMSR FIN	MI	1.00	110,188	1.00	MI	1.00	104,237	1.00	104,237	1.00	104,237	1.00	104,237		
CONF ADMV AST	CI	1.00	68,612	1.00	CI	1.00	68,612	1.00	68,612	1.00	68,612	1.00	68,612		
FIRST DPTY COMSR FIN	MG	1.00	90,641	1.00	MG	1.00	90,641	1.00	90,641	1.00	90,641	1.00	90,641		
PAYROLL CLK	11	4.00	153,884	4.00	11	4.00	160,303	4.00	160,303	4.00	160,303	4.00	160,303		
PAYROLL SUPV	CI	1.00	54,121	1.00	CI	1.00	54,121	1.00	54,121	1.00	54,121	1.00	54,121		
PRIN ACCTG CLK	12	2.00	101,882	2.00	12	2.00	101,882	2.00	101,882	2.00	101,882	2.00	101,882		
PROG AST	08	2.00	79,817	2.00	08	2.00	79,818	2.00	79,818	2.00	79,818	2.00	79,818		
SECOND DPTY COMSR FIN	MG	1.00	101,516	1.00	MG	1.00	102,760	1.00	102,760	1.00	102,760	1.00	102,760		
SR ACCOUNTANT	17	2.00	153,322	2.00	17	2.00	155,093	2.00	155,093	2.00	155,093	2.00	155,093		
TAX COLLECT SUPV	14	1.00	64,221	1.00	14	1.00	65,518	1.00	65,518	1.00	65,518	1.00	65,518		
A.1310 - General Fund.Finance		21.00	1,328,809	21.00		21.00	1,325,847	21.00	1,325,847	21.00	1,325,847	21.00	1,325,847		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.1315 - General Fund.Comptroller															
ACCTG CLK	09	2.00	80,534	2.00	09	2.00	81,511	2.00	81,511	2.00	81,511	2.00	81,511		
AUDITOR	16	4.00	292,432	4.00	16	3.00	218,777	3.00	218,777	3.00	218,777	3.00	218,777		
COMPT	E	1.00	99,938	1.00	E	1.00	99,938	1.00	99,938	1.00	99,938	1.00	99,938		
DPTY COMPT	MG	1.00	81,395	1.00	MG	1.00	81,395	1.00	81,395	1.00	81,395	1.00	81,395		
JR AUDITOR		1.00	48,290	1.00	13	2.00	101,253	2.00	101,253	2.00	101,253	2.00	101,253		
OFFICE AST 55	06	1.00	39,067	1.00	06	1.00	39,067	1.00	39,067	1.00	39,067	1.00	39,067		
SR ACCOUNTANT	17	1.00	77,259	1.00	17	0.00	0	0.00	0	0.00	0	0.00	0		
SR AUDITOR	17	2.00	159,856	2.00	17	2.00	161,140	2.00	161,140	2.00	161,140	2.00	161,140		
A.1315 - General Fund.Comptroller		13.00	878,771	13.00		12.00	783,081	12.00	783,081	12.00	783,081	12.00	783,081		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1340 - General Fund.Budget													
BUDGET AST	CH	1.00	50,523	1.00	CH	1.00	50,523	1.00	50,523	1.00	50,523		
BUDGET DIR	MI	1.00	119,351	1.00	MI	1.00	119,351	1.00	119,351	1.00	119,351		
RESRCH ANLST	ME	1.00	59,806	1.00	ME	1.00	59,806	1.00	59,806	1.00	59,806		
SR RESRCH ANLST	MF	1.00	83,678	1.00	MF	1.00	83,995	1.00	83,995	1.00	83,995		
A.1340 - General Fund.Budget		4.00	313,358	4.00		4.00	313,675	4.00	313,675	4.00	313,675		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.1355 - General Fund.Finance - Real Property Tax															
DPTY COMSR FIN / DIR REAL PROP TAX	MG	1.00	75,474	1.00	MG	1.00	76,136	1.00	76,136	1.00	76,136	1.00	76,136		
GIS PROJECT COORD	16	1.00	71,959	1.00	16	1.00	71,959	1.00	71,959	1.00	71,959	1.00	71,959		
PRIN PROG AST	12	1.00	54,045	1.00	12	1.00	54,045	1.00	54,045	1.00	54,045	1.00	54,045		
PROG AST	08	4.00	161,983	4.00	08	4.00	156,703	4.00	156,703	4.00	156,703	4.00	156,703		
REAL PROP INFO SYS SPCLST I		0.00	0	0.00	16	1.00	57,686	1.00	57,686	1.00	57,686	1.00	57,686		
REAL PROP INFO SYS SPCLST TR	14	1.00	51,084	1.00	14	0.00	0	0.00	0	0.00	0	0.00	0		
SR TAX MAP TECH	13	1.00	54,907	1.00	13	1.00	56,010	1.00	56,010	1.00	56,010	1.00	56,010		
SUPV TAX SVCS	MC	1.00	53,815	1.00	MC	1.00	53,815	1.00	53,815	1.00	53,815	1.00	53,815		
TAX MAP TECH	12	2.00	95,695	2.00	12	2.00	96,983	2.00	96,983	2.00	96,983	2.00	96,983		
TITLE SEARCHER	12	2.00	103,042	2.00	12	2.00	104,000	2.00	104,000	2.00	104,000	2.00	104,000		
A.1355 - General Fund.Finance - Real Property Tax		14.00	722,004	14.00		14.00	727,337	14.00	727,337	14.00	727,337	14.00	727,337		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1410.01 - General Fund.County Clerk.Administration													
CNTY CLK	E	1.00	106,023	1.00	E	1.00	106,023	1.00	106,023	1.00	106,023		
CONF ADMV AST	CI	1.00	58,948	1.00	CI	1.00	58,948	1.00	58,948	1.00	58,948		
COURIER	06	1.00	37,097	1.00	06	1.00	37,097	1.00	37,097	1.00	37,097		
DPTY CNTY CLK	ME	2.00	141,065	2.00	ME	2.00	141,282	2.00	141,282	2.00	141,282		
A.1410.01 - General Fund.County Clerk.Administration		5.00	343,133	5.00		5.00	343,350	5.00	343,350	5.00	343,350		

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.1410.13 - General Fund.County Clerk.DMV											
MOTOR VEH CLK	09	15.00	559,629	15.00	09	15.00	569,512	15.00	563,637	15.00	563,637
PRIN MOTOR VEH CLK	11	8.00	360,908	8.00	11	8.00	361,829	8.00	365,774	8.00	365,774
SUPVG MOTOR VEH CLK	13	6.00	330,985	6.00	13	6.00	337,117	6.00	337,117	6.00	337,117
A.1410.13 - General Fund.County Clerk.DMV		29.00	1,251,522	29.00		29.00	1,268,458	29.00	1,266,528	29.00	1,266,528

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.1410.14 - General Fund.County Clerk.Legal Division											
PRIN REGISTRY CLK	11	6.00	278,544	6.00	11	6.00	276,825	6.00	276,825	6.00	276,825
RCVG REGISTRY CLK		6.00	240,758	6.00	09	15.00	582,553	15.00	582,553	15.00	582,553
REGISTRY CLK	08	10.00	367,546	10.00	08	0.00	0	0.00	0	0.00	0
SUPVG REGISTRY CLK	13	2.00	107,968	2.00	13	2.00	102,131	2.00	102,131	2.00	102,131
A.1410.14 - General Fund.County Clerk.Legal Division		24.00	994,816	24.00		23.00	961,509	23.00	961,509	23.00	961,509

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1410.20 - General Fund.County Clerk.Records Mgmt											
CLK 55	04	1.00	33,738	1.00	04	1.00	33,738	1.00	33,738	1.00	33,738
PRIN PROG AST	12	1.00	52,293	1.00	12	1.00	53,342	1.00	53,342	1.00	53,342
A.1410.20 - General Fund.County Clerk.Records Mgmt		2.00	86,031	2.00		2.00	87,080	2.00	87,080	2.00	87,080

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1420 - General Fund.County Attorney													
AST CNTY ATTY	ME	1.00	66,590	1.00	ME	0.00	0	0.00	0	0.00	0		
BUREA CHIEF CFS		0.00	0	1.00	MH	1.00	125,183	1.00	125,183	1.00	125,183		
BUREAU CHIEF SS	MH	1.00	125,183	0.00	MH	0.00	0	0.00	0	0.00	0		
CHIEF AST CNTY ATTY	MH	1.00	116,005	1.00	MH	1.00	116,005	1.00	116,005	1.00	116,005		
CNTY ATTY	MJ	1.00	132,501	1.00	MJ	1.00	132,501	1.00	132,501	1.00	132,501		
CONF SECY CNTY ATTY	MC	1.00	71,078	1.00	MC	1.00	71,078	1.00	71,078	1.00	71,078		
LEGAL SECY	CE	3.00	126,342	3.00	CE	3.00	126,863	3.00	126,863	3.00	126,863		
LEGAL SECY EA	CH	1.00	59,708	1.00	CH	1.00	61,074	1.00	61,074	1.00	61,074		
SR AST CNTY ATTY	MG	4.00	377,669	4.00	MG	5.00	454,606	5.00	454,606	5.00	454,606		
SR AST CNTY ATTY CFS		0.00	0	5.00	MG	5.00	440,383	5.00	440,383	5.00	440,383		
SR AST CNTY ATTY SS	MG	5.00	440,383	0.00	MG	0.00	0	0.00	0	0.00	0		
A.1420 - General Fund.County Attorney		18.00	1,515,459	18.00		18.00	1,527,693	18.00	1,527,693	18.00	1,527,693		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1430 - General Fund.Human Resources													
COMSR HUMAN RSRCS	MI	1.00	101,726	1.00	MI	1.00	101,726	1.00	101,726	1.00	101,726		
CONF ADMV AST	CI	1.00	52,065	1.00	CI	1.00	52,065	1.00	52,065	1.00	52,065		
DPTY COMSR HUMAN RSRCS	MG	1.00	107,118	1.00	MG	1.00	107,119	1.00	107,119	1.00	107,119		
EQUAL EMPLOY OPP OFFICER	ME	1.00	92,970	1.00	ME	1.00	94,578	1.00	94,578	1.00	94,578		
HUMAN RSRCS ASSOC	MD	2.00	140,393	2.00	MD	3.00	195,178	3.00	195,178	3.00	195,178		
HUMAN RSRCS AST	CE	6.00	276,402	6.00	CE	6.00	279,601	6.00	279,601	6.00	279,601		
RECEP	06	1.00	36,222	1.00	06	1.00	36,504	1.00	36,504	1.00	36,504		
SR HUMAN RSRCS ASSOC	ME	3.00	228,523	3.00	ME	3.00	221,858	3.00	221,858	3.00	221,858		
SR HUMAN RSRCS AST	CH	2.00	105,159	2.00	CH	2.00	106,486	2.00	106,486	2.00	106,486		
A.1430 - General Fund.Human Resources		18.00	1,140,578	18.00		19.00	1,195,115	19.00	1,195,115	19.00	1,195,115		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1450 - General Fund.Board of Elections													
DPTY ELECT COMSR	F	2.00	130,870	2.00	F	2.00	147,578	2.00	134,472	2.00	134,472		
ELECTS ADMR	F	2.00	93,306	2.00	F	2.00	105,458	2.00	95,872	2.00	95,872		
ELECTS COMSR	MG	2.00	150,000	2.00	MG	2.00	170,550	2.00	150,000	2.00	150,000		
ELECTS SPCLST	F	2.00	81,626	2.00	F	2.00	80,986	2.00	73,624	2.00	73,624		
MACH COORD	F	2.00	102,008	2.00	F	2.00	114,538	2.00	104,814	2.00	104,814		
SR ELECTS SPCLST	F	6.00	270,592	6.00	F	6.00	303,888	6.00	269,610	6.00	269,610		
A.1450 - General Fund.Board of Elections		16.00	828,402	16.00		16.00	922,998	16.00	828,392	16.00	828,392		

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1490 - General Fund.DPW Administration											
COMSR PUB WORKS	MJ	1.00	122,501	1.00	MJ	1.00	122,501	1.00	122,501	1.00	122,501
CONF ADMV AST	CI	1.00	52,401	1.00	CI	1.00	52,594	1.00	52,594	1.00	52,594
A.1490 - General Fund.DPW Administration		2.00	174,902	2.00		2.00	175,095	2.00	175,095	2.00	175,095

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1610.01 - OCIS- CS Admin													
BUYER	12	1.00	43,737	1.00	12	1.00	44,830	1.00	44,830	1.00	44,830		
CONTRACT SPCLST	13	1.00	49,159	1.00	13	1.00	51,269	1.00	51,269	1.00	51,269		
DIR CENTRL SVCS	MG	1.00	89,000	1.00	MG	1.00	89,000	1.00	89,000	1.00	89,000		
PRIN PROG AST	12	1.00	42,692	1.00	12	1.00	43,761	1.00	43,761	1.00	43,761		
PURCH AGENT	16	1.00	66,752	1.00	16	1.00	69,263	1.00	69,263	1.00	69,263		
SR PROG AST	10	2.00	75,783	2.00	10	2.00	77,685	2.00	77,685	2.00	77,685		
A.1610.01 - OCIS- CS Admin		7.00	367,123	7.00		7.00	375,808	7.00	375,808	7.00	375,808		

2015 Authorized Positions

	2014				2015						
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1610.20 - General Fund.Central Services.Records Mgmt											
A.1610.20 - General Fund.Central Services.Records Mgmt		0.00	0	0.00		0.00	0	0.00		0	0.00

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1620 - General Fund.DPW-Buildings											
ACCTG CLK	09	1.00	36,427	1.00	09	1.00	37,336	1.00	37,336	1.00	37,336
BLDG MAINT MECHC I	08	2.00	73,977	2.00	08	2.00	75,985	2.00	75,985	2.00	75,985
BLDG MAINT MECHC I	08	1.00	42,559	1.00	10	1.00	42,560	1.00	42,560	1.00	42,560
BLDG MAINT MECHC I HV	10	1.00	36,497	1.00	10	1.00	36,449	1.00	36,449	1.00	36,449
BLDG MAINT MECHC II	11	1.00	49,661	1.00	11	1.00	49,661	1.00	49,661	1.00	49,661
BLDG MAINT MECHC II HV	12	1.00	45,248	1.00	12	1.00	46,379	1.00	46,379	1.00	46,379
BLDG MAINT MECHC III	13	3.00	153,823	3.00	13	2.00	110,361	2.00	110,361	2.00	110,361
BLDG MAINT MECHC III HV	13	2.00	113,079	2.00	13	2.00	113,221	2.00	113,221	2.00	113,221
BLDG MAINT SUPV	16	1.00	74,018	1.00	16	1.00	75,223	1.00	75,223	1.00	75,223
BLDGS ADMR	ME	1.00	70,527	1.00	ME	0.00	0	0.00	0	0.00	0
BLDGS ADMR		0.00	0	0.00	MF	1.00	78,133	1.00	78,133	1.00	78,133
CLEANER	03	5.00	157,503	5.00	03	5.00	159,078	5.00	159,078	5.00	159,078
CLEANING SUPV	14	1.00	54,646	1.00	14	1.00	49,165	0.00	0	0.00	0
CONTRACT SPCLST	13	1.00	52,657	1.00	13	1.00	54,494	1.00	54,494	1.00	54,494
ELECTRICIAN I	13	1.00	47,213	1.00	13	1.00	48,394	1.00	48,394	1.00	48,394
ELECTRICIAN II	15	1.00	56,792	1.00	15	1.00	58,219	1.00	58,219	1.00	58,219
HV SUPV	16	1.00	79,684	1.00	17	1.00	71,824	1.00	71,824	1.00	71,824
HV TECH	14	1.00	68,262	1.00	16	1.00	70,940	1.00	70,940	1.00	70,940
MECHL ENG	19	1.00	75,017	1.00	19	1.00	76,893	1.00	76,893	1.00	76,893
PAINTER I	11	1.00	46,307	1.00	11	1.00	46,307	1.00	46,307	1.00	46,307
PAINTER II	12	1.00	50,941	1.00	12	1.00	50,941	1.00	50,941	1.00	50,941
PARKING LOT ATNDT	04	1.00	36,367	1.00	04	1.00	36,367	1.00	36,367	1.00	36,367
PRIN ACCTG CLK	12	1.00	50,739	1.00	12	1.00	50,739	1.00	50,739	1.00	50,739
SECUR GUARD	04	4.00	120,655	4.00	04	4.00	122,103	4.00	122,103	4.00	122,103
SECUR GUARD HR	04-8	0.60	21,769	0.60	04-8	0.60	36,575	0.60	36,575	0.60	36,575
SECY	10	1.00	37,222	1.00	10	1.00	38,153	1.00	38,153	1.00	38,153
SR CARPENTER	14	1.00	50,394	1.00	14	1.00	51,871	1.00	51,871	1.00	51,871
SR PLANNER		0.00	0	0.00	17	1.00	80,902	1.00	80,902	1.00	80,902
SR PLUMBER	14	1.00	62,649	1.00	14	1.00	49,974	1.00	49,974	1.00	49,974
A.1620 - General Fund.DPW-Buildings		37.60	1,764,633	37.60		37.60	1,818,247	36.60	1,769,082	36.60	1,769,082

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.1640 - DPW- Auto Center															
ACCTG CLK	09	1.00	41,455	1.00	09	1.00	33,989	1.00	33,989	1.00	33,989	1.00	33,989		
AUTO MECHC	13	3.00	169,350	3.00	13	3.00	169,774	3.00	169,774	3.00	169,774	3.00	169,774		
AUTO MECHC HELPER	09	1.00	43,888	1.00	09	1.00	44,456	1.00	44,456	1.00	44,456	1.00	44,456		
AUTO PARTS SPCLST	13	1.00	56,010	1.00	13	1.00	56,010	1.00	56,010	1.00	56,010	1.00	56,010		
AUTO SCV CENTER SUPV	15	1.00	67,844	1.00	15	1.00	68,710	1.00	68,710	1.00	68,710	1.00	68,710		
CONST EQPT MECHC AIDE	09	1.00	34,839	1.00	09	1.00	34,602	1.00	34,602	1.00	34,602	1.00	34,602		
SR AUTO MECHC	14	1.00	65,793	1.00	14	1.00	65,793	1.00	65,793	1.00	65,793	1.00	65,793		
TIRE MECHC	11	1.00	50,779	1.00	11	1.00	50,779	1.00	50,779	1.00	50,779	1.00	50,779		
A.1640 - DPW- Auto Center		10.00	529,958	10.00		10.00	524,113	10.00	524,113	10.00	524,113	10.00	524,113		

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1650 - OCIS- Telecomm													
TELE SYSS ADMR		0.00	0	0.00	17	1.00	73,617	1.00	73,617	1.00	73,617		
TELE SYSS ADMR TR		0.00	0	0.00	15	1.00	53,427	1.00	53,427	1.00	53,427		
TELE SYSS MGR	17	1.00	73,617	1.00	17	0.00	0	0.00	0	0.00	0		
TELE TECH	12	1.00	49,740	1.00	12	0.00	0	0.00	0	0.00	0		
A.1650 - OCIS- Telecomm		2.00	123,357	2.00		2.00	127,044	2.00	127,044	2.00	127,044		

2015 Authorized Positions

	2014				2015						
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1660 - OCIS- Stores											
PRIN PROG AST	12	1.00	50,940	1.00	12	1.00	50,940	1.00	50,940	1.00	50,940
A.1660 - OCIS- Stores		1.00	50,940	1.00		1.00	50,940	1.00	50,940	1.00	50,940

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.1670.18 - OCIS- Print / Mail- Printing											
OFFSET PRINTER	10	3.00	135,427	3.00	10	3.00	135,944	3.00	135,944	3.00	135,944
REPRO SUPV	13	1.00	58,211	1.00	13	1.00	58,211	1.00	58,211	1.00	58,211
A.1670.18 - OCIS- Print / Mail- Printing		4.00	193,638	4.00		4.00	194,155	4.00	194,155	4.00	194,155

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.1670.19 - OCIS- Print / Mail- Mail											
COURIER	06	3.00	104,272	3.00	06	3.00	105,637	3.00	105,637	3.00	105,637
SR PROG AST	10	1.00	44,340	1.00	10	1.00	44,564	1.00	44,564	1.00	44,564
A.1670.19 - OCIS- Print / Mail- Mail		4.00	148,612	4.00		4.00	150,201	4.00	150,201	4.00	150,201

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.1680 - General Fund.Computer Information Systems													
APPLICATIONS MANAGER	MG	1.00	94,238	1.00	MG	1.00	94,238	1.00	94,238	1.00	94,238		
COMSR CENTRL INFO SYSS	MJ	1.00	143,613	1.00	MJ	1.00	145,072	1.00	145,072	1.00	145,072		
CONF ADMV AST	CI	1.00	58,229	1.00	CI	1.00	59,139	1.00	59,139	1.00	59,139		
DPTY COMSR CENTRL INFO SYS	MH	1.00	123,234	1.00	MH	1.00	123,234	1.00	123,234	1.00	123,234		
GIS ANLST		0.00	0	0.00	15	1.00	54,320	1.00	54,320	1.00	54,320		
GIS COUNTY COORDINATOR	MG	1.00	94,325	1.00	MG	0.00	0	0.00	0	0.00	0		
INFRASTRUCTURE MGR	MG	1.00	113,327	1.00	MG	1.00	113,327	1.00	113,327	1.00	113,327		
MC NET SPRT SPCLST	17	5.00	384,035	5.00	17	7.00	518,355	7.00	518,355	7.00	518,355		
MC NET SPRT SPCLST PUB HLTH	17	1.00	80,902	1.00	17	0.00	0	0.00	0	0.00	0		
MC SVCS SUPV	19	1.00	70,430	1.00	19	1.00	87,839	1.00	87,839	1.00	87,839		
PROGMG OPS SUPV MH	19	1.00	72,891	1.00	19	1.00	74,712	1.00	74,712	1.00	74,712		
PROGRAMMER ANLST	17	5.00	353,048	5.00	17	6.00	422,173	6.00	422,173	6.00	422,173		
PROGRAMMER ANLST GIS	17	1.00	73,617	1.00	17	1.00	61,932	1.00	61,932	1.00	61,932		
PROGRAMMER ANLST MH	17	1.00	75,438	1.00	17	1.00	77,259	1.00	77,259	1.00	77,259		
PROGRAMMER ANLST TR	15	1.00	55,266	1.00	15	0.00	0	0.00	0	0.00	0		
PROJECT LEADER	MF	4.00	402,212	4.00	MF	4.00	403,397	4.00	403,397	4.00	403,397		
PROJECT LEADER GIS		0.00	0	0.00	MF	1.00	91,649	1.00	91,649	1.00	91,649		
PROJECT LEADER/WEBMASTER	MF	1.00	81,537	1.00	MF	1.00	81,537	1.00	81,537	1.00	81,537		
SR NET ADMR	20	1.00	88,772	1.00	20	1.00	88,772	1.00	88,772	1.00	88,772		
SUPV CMPTR OPS	16	1.00	76,170	1.00	16	1.00	76,547	1.00	76,547	1.00	76,547		
SYSS ANLST	19	7.00	615,176	7.00	19	7.00	625,651	7.00	625,651	7.00	625,651		
SYSS ANLST GIS	19	1.00	85,789	1.00	19	1.00	77,744	1.00	77,744	1.00	77,744		
SYSS NET ADMR	19	1.00	86,130	1.00	19	1.00	87,859	1.00	87,859	1.00	87,859		
USER SVCS ADMR	14	1.00	63,731	1.00	14	1.00	63,731	1.00	63,731	1.00	63,731		
USER SVCS LIAISON	12	1.00	49,740	1.00	12	1.00	49,740	1.00	49,740	1.00	49,740		
WEB DSGNR/ ANLST	17	1.00	61,932	1.00	17	1.00	63,428	1.00	63,428	1.00	63,428		
A.1680 - General Fund.Computer Information Systems		41.00	3,403,782	41.00		43.00	3,541,655	43.00	3,541,655	43.00	3,541,655		

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.1910.64 - General Fund.Unallocated Insurance.Risk Mgmt Admin											
DIR RISK MGMT	MG	1.00	90,641	1.00	MG	1.00	90,641	1.00	90,641	1.00	90,641
PRIN PROG AST	12	2.00	99,371	2.00	12	1.00	47,736	1.00	47,736	1.00	47,736
SFTY COORD	15	1.00	69,868	1.00	15	1.00	71,361	1.00	71,361	1.00	71,361
SFTY SPCLST	13	2.00	107,615	2.00	13	1.00	44,900	1.00	44,900	1.00	44,900
A.1910.64 - General Fund.Unallocated Insurance.Risk Mgmt Admin		6.00	367,495	6.00		4.00	254,638	4.00	254,638	4.00	254,638

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.3020 - General Fund.Safety													
BUSINESS MGR		0.00	0	0.00	CL	1.00	49,165	1.00	49,165	1.00	49,165		
COMMS SYS SPCLST	17	1.00	44,658	1.00	17	1.00	61,932	1.00	61,932	1.00	61,932		
CONF ADMV AST	CI	1.00	48,403	1.00	CI	0.00	0	0.00	0	0.00	0		
DISP CENTER OPS DIR	17	1.00	80,402	1.00	17	1.00	80,402	1.00	80,402	1.00	80,402		
PROG AST	08	1.00	38,481	1.00	08	1.00	39,188	1.00	39,188	1.00	39,188		
PUB SFTY DISPR I	13	27.00	1,407,241	24.00	13	24.00	1,256,008	24.00	1,256,008	24.00	1,256,008		
PUB SFTY DISPR I HR	13-8	1.17	63,185	1.17	13-8	1.17	73,782	1.17	73,782	1.17	73,782		
PUB SFTY DISPR II	14	4.00	243,356	4.00	14	4.00	237,225	4.00	237,225	4.00	237,225		
PUB SFTY DISPR TR		1.00	41,625	4.00	12	4.00	163,336	4.00	163,336	4.00	163,336		
SR PROG AST	10	1.00	40,260	1.00	10	1.00	35,803	1.00	35,803	1.00	35,803		
SR PUB SFTY DISPR	15	5.00	334,448	5.00	15	5.00	336,682	5.00	336,682	5.00	336,682		
A.3020 - General Fund.Safety		43.17	2,342,059	43.17		43.17	2,333,523	43.17	2,333,523	43.17	2,333,523		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.3110.25 - General Fund.Sheriff.Sheriff															
ACCTG CLK SH	NI	2.00	81,196	2.00	NI	2.00	79,060	2.00	79,060	2.00	79,060	2.00	79,060		
BUSINESS MGR SH	NN	1.00	68,191	1.00	NN	1.00	68,191	1.00	68,191	1.00	68,191	1.00	68,191		
CLK SH	ND	1.00	35,873	1.00	ND	1.00	35,873	1.00	35,873	1.00	35,873	1.00	35,873		
CONF SECY SHRF	MA	1.00	57,680	1.00	MA	1.00	57,680	1.00	57,680	1.00	57,680	1.00	57,680		
DPTY SHRF	SN	68.00	4,442,106	68.00	SN	71.00	4,594,200	69.00	4,493,350	69.00	4,493,350	69.00	4,493,350		
DPTY SHRF CAPT	MF	2.00	179,159	2.00	MF	2.00	182,511	2.00	182,511	2.00	182,511	2.00	182,511		
DPTY SHRF DD	SN	16.00	1,115,943	16.00	SN	16.00	1,140,090	16.00	1,140,090	16.00	1,140,090	16.00	1,140,090		
DPTY SHRF LT	SQ	4.00	335,043	4.00	SQ	4.00	356,269	4.00	356,269	4.00	356,269	4.00	356,269		
DPTY SHRF LT DD	SQ	1.00	85,221	1.00	SQ	1.00	89,192	1.00	89,192	1.00	89,192	1.00	89,192		
DPTY SHRF SGT	SP	9.00	724,440	9.00	SP	9.00	726,936	9.00	726,936	9.00	726,936	9.00	726,936		
DPTY SHRF SGT DD	SP	2.00	156,871	2.00	SP	2.00	159,930	2.00	159,930	2.00	159,930	2.00	159,930		
HEAD CLEANER SH	NF	1.00	40,067	1.00	NF	1.00	40,699	1.00	40,699	1.00	40,699	1.00	40,699		
OFFICE AST SH	NF	1.00	39,802	1.00	NF	1.00	39,802	1.00	39,802	1.00	39,802	1.00	39,802		
PROG AST SH	NH	2.00	77,256	2.00	NH	2.00	79,241	2.00	79,241	2.00	79,241	2.00	79,241		
SHERIFF	E	1.00	125,664	1.00	E	1.00	125,664	1.00	125,664	1.00	125,664	1.00	125,664		
SHRF AIDE	NK	8.00	363,136	8.00	NK	8.00	367,093	8.00	367,093	8.00	367,093	8.00	367,093		
SR OFFICE AST SH	NH	1.00	36,851	1.00	NH	1.00	34,330	1.00	34,330	1.00	34,330	1.00	34,330		
SR PROG AST SH	NJ	4.00	190,828	4.00	NJ	4.00	192,763	4.00	192,763	4.00	192,763	4.00	192,763		
UNDERSHERIFF	MH	1.00	104,016	1.00	MH	1.00	104,016	1.00	104,016	1.00	104,016	1.00	104,016		
A.3110.25 - General Fund.Sheriff.Sheriff		126.00	8,259,343	126.00		129.00	8,473,540	127.00	8,372,690	127.00	8,372,690	127.00	8,372,690		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.3140 - General Fund.Probation & Community Correction															
ACCTG CLK	09	2.00	81,977	2.00	09	2.00	82,806	2.00	82,806	2.00	82,806	2.00	82,806		
CASE MGR AIDE	07	5.00	187,701	5.00	07	5.00	189,129	5.00	189,129	5.00	189,129	5.00	189,129		
CONF ADMV AST	CI	1.00	51,853	1.00	CI	1.00	51,853	1.00	51,853	1.00	51,853	1.00	51,853		
DIR BUDGET FIN	ME	1.00	69,448	1.00	ME	1.00	69,805	1.00	69,805	1.00	69,805	1.00	69,805		
DIR PROB CMNTY CORS	MI	1.00	129,682	1.00	MI	1.00	130,324	1.00	130,324	1.00	130,324	1.00	130,324		
DPTY DIR PROB CMNTY CORS	MG	1.00	101,003	1.00	MG	1.00	90,001	1.00	90,001	1.00	90,001	1.00	90,001		
OFFICE AST	06	4.00	142,169	4.00	06	4.00	142,626	4.00	142,626	4.00	142,626	4.00	142,626		
PROB INTK WORKER	11	2.00	94,418	2.00	11	2.00	94,605	2.00	94,605	2.00	94,605	2.00	94,605		
PROB OFFICER I	15	51.00	3,277,647	52.00	15	52.00	3,287,224	52.00	3,287,224	52.00	3,287,224	52.00	3,287,224		
PROB OFFICER I 55	15	2.00	138,508	1.00	15	1.00	69,790	1.00	69,790	1.00	69,790	1.00	69,790		
PROB OFFICER I DWI	15	1.00	66,648	1.00	15	1.00	66,648	1.00	66,648	1.00	66,648	1.00	66,648		
PROB OFFICER I PIN	15	1.00	69,790	1.00	15	1.00	69,790	1.00	69,790	1.00	69,790	1.00	69,790		
PROB OFFICER I SPN	15	3.00	195,237	3.00	15	3.00	196,800	3.00	196,800	3.00	196,800	3.00	196,800		
PROB OFFICER II	16	13.00	959,925	13.00	16	13.00	965,824	13.00	965,824	13.00	965,824	13.00	965,824		
PROB OFFICER II ATI	16	2.00	145,364	2.00	16	2.00	145,364	2.00	145,364	2.00	145,364	2.00	145,364		
PROB OFFICER II PIN	16	1.00	71,834	1.00	16	1.00	57,686	1.00	57,686	1.00	57,686	1.00	57,686		
PROB UNIT ADMR	18	8.00	674,290	8.00	18	8.00	658,869	8.00	658,869	8.00	658,869	8.00	658,869		
PROG AST	08	4.00	155,680	4.00	08	5.00	189,786	5.00	189,786	5.00	189,786	5.00	189,786		
PROG AST EA	10	1.00	47,825	1.00	10	1.00	47,825	1.00	47,825	1.00	47,825	1.00	47,825		
RECEP	06	3.00	102,264	3.00	06	3.00	103,053	3.00	103,053	3.00	103,053	3.00	103,053		
SPRT SVCS AST	12	1.00	50,792	1.00	12	1.00	50,792	1.00	50,792	1.00	50,792	1.00	50,792		
SR OFFICE AST	08	1.00	37,158	1.00	08	1.00	38,086	1.00	38,086	1.00	38,086	1.00	38,086		
SR PROG AST	10	1.00	45,666	1.00	10	1.00	45,666	1.00	45,666	1.00	45,666	1.00	45,666		
A.3140 - General Fund.Probation & Community Correction		110.00	6,896,879	110.00		111.00	6,844,352	111.00	6,844,352	111.00	6,844,352	111.00	6,844,352		

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.3150 - General Fund.Jail											
ACCTG CLK SH	NI	1.00	42,940	1.00	NI	1.00	43,889	1.00	43,889	1.00	43,889
ACCTG CLK SH EA	NK	1.00	55,370	1.00	NK	1.00	55,370	1.00	55,370	1.00	55,370
ADMV AST SH	NL	1.00	53,433	1.00	NL	1.00	53,433	1.00	53,433	1.00	53,433
BLDG MAINT MECHC III SH	NM	2.00	121,115	2.00	NM	2.00	122,456	2.00	122,456	2.00	122,456
BLDG MAINT SUPV CORL FAC	NP	1.00	62,013	1.00	NP	1.00	70,288	1.00	70,288	1.00	70,288
CARPENTER SH	NM	1.00	52,935	1.00	NM	1.00	54,262	1.00	54,262	1.00	54,262
CHAPLAIN PT		3.00	16,137	3.00		3.00	16,433	3.00	16,433	3.00	16,433
COR CAPT	ME	1.00	89,228	1.00	ME	1.00	89,508	1.00	89,508	1.00	89,508
COR LT	JP	5.00	395,421	5.00	JP	5.00	410,441	5.00	410,441	5.00	410,441
COR LT COLONEL	MG	1.00	97,471	1.00	MG	1.00	97,767	1.00	97,767	1.00	97,767
COR MAJOR	MF	1.00	96,720	1.00	MF	1.00	96,720	1.00	96,720	1.00	96,720
COR OFFICER	JM	17.00	982,018	17.00	JL	17.00	770,951	17.00	740,382	17.00	740,382
COR OFFICER	JM	190.00	10,728,126	190.00	JM	190.00	10,926,118	190.00	10,926,118	190.00	10,926,118
COR SGT	JO	18.00	1,322,843	18.00	JO	18.00	1,329,873	18.00	1,329,873	18.00	1,329,873
DIR BUDGET FIN		0.00	0	0.00	ME	1.00	63,206	1.00	63,206	1.00	63,206
ELECTRICIAN I SH	NM	1.00	58,841	1.00	NM	1.00	58,841	1.00	58,841	1.00	58,841
HV TECH SH	NN	1.00	56,149	1.00	NN	1.00	58,950	1.00	58,950	1.00	58,950
JAIL BUSINESS MGR	MD	1.00	53,870	1.00	MD	0.00	0	0.00	0	0.00	0
OFFICE AST SH	NF	1.00	38,606	1.00	NF	1.00	38,606	1.00	38,606	1.00	38,606
PRIN PROG AST SH	NL	1.00	56,250	1.00	NL	1.00	56,250	1.00	56,250	1.00	56,250
SR PROG AST SH	NJ	1.00	46,687	1.00	NJ	1.00	46,687	1.00	46,687	1.00	46,687
TRANSITION COUNS	NQ	1.00	81,507	1.00	NQ	1.00	81,507	1.00	81,507	1.00	81,507
A.3150 - General Fund.Jail		250.00	14,507,680	250.00		250.00	14,541,556	250.00	14,510,987	250.00	14,510,987

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.3310 - General Fund.Traffic Control/Safety											
PROG AST PT	08	0.50	19,715	0.50	08	0.50	19,715	0.50	19,715	0.50	19,715
STOP DWI TRFC SFTY ADMR		0.00	0	0.00	15	0.25	16,270	0.25	16,270	0.25	16,270
A.3310 - General Fund.Traffic Control/Safety		0.50	19,715	0.50		0.75	35,985	0.75	35,985	0.75	35,985

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.3315 - General Fund.STOP DWI											
PRIN PROG AST		0.00	0	0.00	12	1.00	50,940	1.00	50,940	1.00	50,940
STOP DWI TRFC SFTY ADMR		0.00	0	0.00	15	0.75	48,807	0.75	48,807	0.75	48,807
A.3315 - General Fund.STOP DWI		0.00	0	0.00		1.75	99,747	1.75	99,747	1.75	99,747

2015 Authorized Positions

	2014						2015				
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.3410 - General Fund.Emergency Response											
AST COORD EMERG MGMT	17	1.00	61,932	1.00	17	1.00	63,078	0.00	0	0.00	0
AST COORD FIRE COORDN	17	1.00	68,277	1.00	17	1.00	70,756	0.00	0	0.00	0
BLDG MAINT MECHC III	13	1.00	56,010	1.00	13	1.00	56,010	1.00	56,010	1.00	56,010
COMSR EMERG RESP		0.00	0	0.00	MG	0.00	0	1.00	90,001	1.00	90,001
DPTY COMSR EMERG RESP		0.00	0	0.00	ME	0.00	0	1.00	1	1.00	1
EMERG MGMT COORD		0.00	0	0.00	17	0.00	0	1.00	63,079	1.00	63,079
EMERG RESP COORD	MG	1.00	90,001	1.00	MG	1.00	90,001	0.00	0	0.00	0
FIRE COORD		0.00	0	0.00	17	0.00	0	1.00	70,757	1.00	70,757
FIRE INSTRC PT	13	1.35	48,379	1.35	13	1.35	48,525	1.35	48,525	1.35	48,525
A.3410 - General Fund.Emergency Response		5.35	324,599	5.35		5.35	328,370	6.35	328,373	6.35	328,373

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.4010.01 - General Fund.Health Dept.Administration													
ACCOUNTANT		0.00	0	0.00	16	1.00	60,823	1.00	60,823	1.00	60,823		
ACCTG CLK	09	3.00	127,273	3.00	09	3.00	128,159	3.00	128,159	3.00	128,159		
ADMV AST	12	1.00	48,207	1.00	12	1.00	50,212	1.00	50,212	1.00	50,212		
AST COMSR	MH	1.00	108,329	1.00	MH	1.00	108,329	1.00	108,329	1.00	108,329		
COMSR HLTH	MJ	1.00	162,886	1.00	MJ	1.00	167,774	1.00	167,774	1.00	167,774		
CONF ADMV AST	CI	1.00	53,146	1.00	CI	1.00	53,146	1.00	53,146	1.00	53,146		
DIR BUDGET FIN	ME	1.00	73,376	1.00	ME	1.00	69,068	1.00	69,068	1.00	69,068		
PRIN PROG AST	12	3.00	147,759	3.00	12	2.00	97,232	2.00	97,232	2.00	97,232		
PROG AST		0.00	0	1.00	08	1.00	39,433	1.00	39,433	1.00	39,433		
RECEP	06	1.00	37,973	0.00	06	0.00	0	0.00	0	0.00	0		
SR PROG AST	10	1.00	43,613	1.00	10	1.00	44,193	1.00	44,193	1.00	44,193		
A.4010.01 - General Fund.Health Dept.Administration		13.00	802,562	13.00		13.00	818,369	13.00	818,369	13.00	818,369		

2015 Authorized Positions

	2014						2015				
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.4010.27 - General Fund.Health Dept.Planning & Education											
AST COORD EMERG MED SVCS	17	1.00	65,069	1.00	17	1.00	65,069	0.00	0	0.00	0
BIostatistician	16	1.00	59,133	1.00	16	1.00	60,612	1.00	60,612	1.00	60,612
EMERG MED SVCS COORD		0.00	0	0.00	17	0.00	0	1.00	65,069	1.00	65,069
EMERG PREPARE BIOTERRORISM COO		0.00	0	0.00	19	1.00	70,430	1.00	70,430	1.00	70,430
EPIDEMIOLOGIST	17	1.00	74,545	1.00	17	1.00	75,438	1.00	75,438	1.00	75,438
GIS TECH	12	2.00	99,478	2.00	12	1.00	50,940	1.00	50,940	1.00	50,940
MRC COORD	14	1.00	50,495	1.00	14	1.00	51,757	1.00	51,757	1.00	51,757
PROG AST	08	1.00	39,433	0.00	08	0.00	0	0.00	0	0.00	0
PUB HLTH ED COORD	15	1.00	66,648	1.00	15	1.00	66,648	1.00	66,648	1.00	66,648
PUB HLTH ED COORD HR	15	0.75	29,795	0.75	15	0.75	29,480	0.75	29,480	0.75	29,480
PUB HLTH NUTRITION COORD EA	17	1.00	80,902	1.00	17	1.00	80,902	1.00	80,902	1.00	80,902
SR PUB HLTH ED COORD	16	1.00	68,568	1.00	16	1.00	68,568	1.00	68,568	1.00	68,568
A.4010.27 - General Fund.Health Dept.Planning & Education		10.75	634,066	9.75		9.75	619,844	9.75	619,844	9.75	619,844

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.4010.29 - General Fund.Health Dept.Environmental Health											
ADMV AST	12	1.00	49,740	1.00	12	1.00	49,740	1.00	49,740	1.00	49,740
ASSOC PUB HLTH SANTRN		1.00	86,969	1.00	19	2.00	170,006	2.00	170,006	2.00	170,006
DIR ENV HLTH SVCS	MG	1.00	73,919	1.00	MG	1.00	93,697	1.00	93,697	1.00	93,697
OFFICE AST	06	2.00	69,531	2.00	06	2.00	72,444	2.00	72,444	2.00	72,444
PROG AST	08	4.00	145,888	4.00	08	4.00	152,546	4.00	152,546	4.00	152,546
PUB HLTH ENG	17	2.00	152,697	2.00	17	2.00	153,911	2.00	153,911	2.00	153,911
PUB HLTH ENGNNG TECH	13	6.00	315,765	6.00	13	6.00	282,035	6.00	282,035	6.00	282,035
PUB HLTH SANTRN	14	12.00	721,684	12.00	14	13.00	758,812	13.00	758,812	13.00	758,812
RECEP		0.00	0	1.00	06	1.00	37,973	1.00	37,973	1.00	37,973
SR OFFICE AST	08	2.00	79,818	2.00	08	2.00	79,905	2.00	79,905	2.00	79,905
SR PUB HLTH ENG	19	5.00	455,991	5.00	19	5.00	432,698	5.00	432,698	5.00	432,698
SR PUB HLTH SANTRN	17	6.00	471,893	6.00	17	4.00	316,820	4.00	316,820	4.00	316,820
SUPVG PUB HLTH ENG	20	1.00	90,968	1.00	20	1.00	99,128	1.00	99,128	1.00	99,128
A.4010.29 - General Fund.Health Dept.Environmental Health		43.00	2,714,863	44.00		44.00	2,699,715	44.00	2,699,715	44.00	2,699,715

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.4010.30 - General Fund.Health Dept.Public Health Nursing															
CASE MGR AIDE	07	1.00	37,081	1.00	07	1.00	37,702	1.00	37,702	1.00	37,702	1.00	37,702		
CMNTY HLTH NURSE	14	1.00	56,519	0.00	14	0.00	0	0.00	0	0.00	0	0.00	0		
DIR PUB HLTH NURSING	MG	1.00	110,019	1.00	MG	1.00	110,019	1.00	110,019	1.00	110,019	1.00	110,019		
PRIN PROG AST	12	1.00	52,142	1.00	12	1.00	52,142	1.00	52,142	1.00	52,142	1.00	52,142		
PROG AST		1.00	40,384	1.00	08	1.00	39,433	1.00	39,433	1.00	39,433	1.00	39,433		
PUB HLTH NURSE	15	4.00	260,845	3.00	15	3.00	198,375	3.00	198,375	3.00	198,375	3.00	198,375		
PUB HLTH NURSE		0.00	0	1.00	17	1.00	70,837	1.00	70,837	1.00	70,837	1.00	70,837		
SR OFFICE AST	08	1.00	39,433	1.00	08	1.00	39,593	1.00	39,593	1.00	39,593	1.00	39,593		
SUPVG PUB HLTH NURS	17	2.00	163,125	1.00	17	1.00	80,402	1.00	80,402	1.00	80,402	1.00	80,402		
SUPVG PUB HLTH NURS	17	1.00	79,684	1.00	19	1.00	79,685	1.00	79,685	1.00	79,685	1.00	79,685		
A.4010.30 - General Fund.Health Dept.Public Health Nursing		13.00	839,232	11.00		11.00	708,188	11.00	708,188	11.00	708,188	11.00	708,188		

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.4010.31 - General Fund.Health Dept.Communicable Disease											
CASE MGR AIDE	07	2.00	77,324	2.00	07	2.00	77,324	2.00	77,324	2.00	77,324
CMNTY HLTH NURSE	14	3.00	189,922	4.00	14	3.00	185,754	3.00	185,754	3.00	185,754
DIR CMUNCBL DIS CONTROL	19	1.00	89,556	1.00	19	1.00	90,778	1.00	90,778	1.00	90,778
NURSE PRACTITIONER	21	1.00	93,851	1.00	21	1.00	93,851	1.00	93,851	1.00	93,851
PROG AST	08	3.00	112,192	3.00	08	3.00	109,514	3.00	109,514	3.00	109,514
PUB HLTH ADVSR	15	2.00	130,154	2.00	15	3.00	197,770	3.00	197,770	3.00	197,770
PUB HLTH NURSE		1.00	68,598	1.00	15	1.00	63,505	1.00	63,505	1.00	63,505
SR OFFICE AST	08	1.00	41,337	1.00	08	1.00	42,288	1.00	42,288	1.00	42,288
SR PUB HLTH ADVSR	16	1.00	74,205	1.00	16	1.00	75,101	1.00	75,101	1.00	75,101
SUPVG PUB HLTH NURS		0.00	0	1.00	17	1.00	82,723	1.00	82,723	1.00	82,723
A.4010.31 - General Fund.Health Dept.Communicable Disease		15.00	877,139	17.00		17.00	1,018,608	17.00	1,018,608	17.00	1,018,608

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.4046.01 - General Fund.Pre School Special Ed 3-5.Administration											
ACCTG CLK	09	2.00	76,624	2.00	09	2.00	78,004	2.00	78,004	2.00	78,004
AST COORD CHILDN SPCL NEEDS	17	0.50	35,704	0.50	17	0.50	40,995	0.50	40,995	0.50	40,995
COORD SPCL NEEDS SVCS	19	0.50	35,877	0.50	19	0.50	36,774	0.50	36,774	0.50	36,774
PRIN ACCTG CLK	12	1.00	44,017	1.00	12	1.00	45,118	1.00	45,118	1.00	45,118
A.4046.01 - General Fund.Pre School Special Ed 3-5.Administration		4.00	192,222	4.00		4.00	200,891	4.00	200,891	4.00	200,891

2015 Authorized Positions

	2014				2015							
	GR	Approved		Modified	GR	Request			Recommended		Approved	
		FTE	Amount	FTE		FTE	Amount	FTE	Amount	FTE	Amount	
A.4059.01 - General Fund.Early Intervention Program 0-3.Administration												
AST COORD CHILDN SPCL NEEDS	17	0.50	35,704	0.50	17	0.50	40,995	0.50	40,995	0.50	40,995	
CASE MGR AIDE	07	1.00	36,265	1.00	07	1.00	36,792	1.00	36,792	1.00	36,792	
COORD SPCL NEEDS SVCS	19	0.50	35,877	0.50	19	0.50	36,774	0.50	36,774	0.50	36,774	
PROG AST	08	1.00	39,433	1.00	08	1.00	39,703	1.00	39,703	1.00	39,703	
PUB HLTH NURSE	15	4.00	272,178	4.00	15	4.00	272,876	4.00	272,876	4.00	272,876	
SR PROG AST	10	1.00	43,613	1.00	10	1.00	43,613	1.00	43,613	1.00	43,613	
A.4059.01 - General Fund.Early Intervention Program 0-3.Administration		8.00	463,070	8.00		8.00	470,753	8.00	470,753	8.00	470,753	

2015 Authorized Positions

	2014						2015					
	GR	Approved		Modified	GR	Request			Recommended		Approved	
		FTE	Amount	FTE		FTE	Amount	FTE	Amount	FTE	Amount	
A.4250 - General Fund.Alcohol Addiction Control												
ACCTG CLK	09	1.00	35,605	1.00	09	0.00	0	0.00	0	0.00	0	0
CHEM DEPEND COUNS	14	2.00	119,768	2.00	14	2.00	111,537	2.00	111,537	2.00	111,537	111,537
CLINICAL UNIT ADMR	21	1.00	102,762	1.00	21	1.00	103,154	1.00	103,154	1.00	103,154	103,154
CMNTY MENTAL HLTH NURSE		1.00	59,884	1.50	14	1.50	89,826	1.50	89,826	1.50	89,826	89,826
NURSE PRACTITIONER HR	21	0.30	39,477	0.30	21	0.30	46,927	0.30	46,927	0.30	46,927	46,927
OFFICE AST	06	2.00	74,409	2.00	06	2.00	75,039	2.00	75,039	2.00	75,039	75,039
PSYCHOLOGIST II	20	2.00	195,836	2.00	20	2.00	199,506	2.00	199,506	2.00	199,506	199,506
SOC WORKER III	17	3.00	226,977	3.00	17	3.00	228,752	3.00	228,752	3.00	228,752	228,752
A.4250 - General Fund.Alcohol Addiction Control		12.30	854,718	12.80		11.80	854,741	11.80	854,741	11.80	854,741	854,741

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.4310 - General Fund.Mental Hygiene Central Admin													
ACCOUNTANT	16	1.00	73,161	1.00	16	1.00	59,496	1.00	59,496	1.00	59,496		
BILLING MGR	14	1.00	62,330	1.00	14	1.00	62,330	1.00	62,330	1.00	62,330		
CHIEF DIV ADMV OPS	MG	1.00	107,528	1.00	MG	1.00	107,553	1.00	107,553	1.00	107,553		
CLINICAL DIV CHIEF	MH	1.00	130,880	1.00	MH	1.00	133,455	1.00	133,455	1.00	133,455		
CLINICAL UNIT ADMR	21	0.80	73,251	0.80	21	0.80	75,251	0.80	75,251	0.80	75,251		
CMNTY MENTAL HLTH NURSE	14	1.00	59,884	0.50	14	0.50	29,942	0.50	29,942	0.50	29,942		
COMSR MENTAL HYG	MJ	1.00	157,841	1.00	MJ	1.00	161,623	1.00	161,623	1.00	161,623		
CONF ADMV AST	CI	1.00	61,310	1.00	CI	1.00	62,191	1.00	62,191	1.00	62,191		
DIR BUDGET FIN	ME	1.00	69,068	1.00	ME	1.00	59,806	1.00	59,806	1.00	59,806		
DIR CONSULTN ED	MG	1.00	109,229	1.00	MG	1.00	109,229	1.00	109,229	1.00	109,229		
DIR RESRCH EVAL	MF	1.00	94,832	1.00	MF	1.00	96,251	1.00	96,251	1.00	96,251		
MCWP SPRT AST	14	1.00	64,177	1.00	14	0.00	0	0.00	0	0.00	0		
NURSING SUPV	17	0.20	13,700	0.20	17	0.20	13,673	0.20	13,673	0.20	13,673		
OFFICE AST	06	2.00	75,946	2.00	06	2.00	75,946	2.00	75,946	2.00	75,946		
PRIN ACCTG CLK	12	2.00	106,519	2.00	12	2.00	106,721	2.00	106,721	2.00	106,721		
PRIN PROG AST	12	2.00	105,277	1.00	12	1.00	54,047	1.00	54,047	1.00	54,047		
RECEP	06	1.00	38,847	1.00	06	1.00	38,847	1.00	38,847	1.00	38,847		
RESRCH AST	15	2.00	134,867	2.00	15	2.00	135,793	2.00	135,793	2.00	135,793		
SECY	CD	1.00	36,365	1.00	CD	1.00	37,134	1.00	37,134	1.00	37,134		
SPRT SVCS AST	CH	3.00	132,823	3.00	CH	3.00	133,563	3.00	133,563	3.00	133,563		
SPRT SVCS MGR	MC	1.00	58,424	1.00	MC	1.00	58,424	1.00	58,424	1.00	58,424		
SR PROG AST	10	1.00	43,613	1.00	10	1.00	43,613	1.00	43,613	1.00	43,613		
SUPVG PSYCHIATRIST MED DIR	F	1.00	97,667	1.00	F	1.00	97,667	1.00	97,667	1.00	97,667		
A.4310 - General Fund.Mental Hygiene Central Admin		28.00	1,907,539	26.50		25.50	1,752,555	25.50	1,752,555	25.50	1,752,555		

2015 Authorized Positions

	2014				2015						
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.4320.40 - General Fund.Mental Health Programs.Mental Health Clinics											
A.4320.40 - General Fund.Mental Health Programs.Mental Health Clinics		0.00	0	0.00		0.00	0	0.00	0	0.00	0

2015 Authorized Positions

	2014						2015				
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.4320.43 - General Fund.Mental Health Programs.Partial Hospital											
ACT THERAPY AIDE	06	1.00	39,722	1.00	06	1.00	39,722	1.00	39,722	1.00	39,722
CHEM DEPEND COUNS	14	1.00	49,165	1.00	14	1.00	51,296	1.00	51,296	1.00	51,296
CMNTY MENTAL HLTH AIDE	12	1.00	55,413	1.00	12	1.00	55,413	1.00	55,413	1.00	55,413
NURSE PRACTITIONER HR	21	0.30	39,477	0.30	21	0.30	46,927	0.30	46,927	0.30	46,927
NURSING SUPV	17	0.80	54,798	0.80	17	0.80	54,691	0.80	54,691	0.80	54,691
OFFICE AST		1.00	35,659	1.00	06	2.00	65,085	2.00	65,085	2.00	65,085
PRIN ACCTG CLK	12	1.00	52,898	1.00	12	1.00	52,898	1.00	52,898	1.00	52,898
PSYCHOLOGIST I	19	1.00	71,483	1.00	19	1.00	73,271	1.00	73,271	1.00	73,271
PSYCHOLOGIST II	20	1.00	87,304	1.00	20	1.00	88,772	1.00	88,772	1.00	88,772
SOC WORKER III		1.00	80,902	2.00	17	2.00	163,297	2.00	163,297	2.00	163,297
A.4320.43 - General Fund.Mental Health Programs.Partial Hospital		9.10	566,821	10.10		11.10	691,372	11.10	691,372	11.10	691,372

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.4320.44 - General Fund.Mental Health Programs.Coordinated Services															
ACT THERAPY AIDE	06	1.00	36,222	1.00	06	1.00	36,772	1.00	36,772	1.00	36,772	1.00	36,772		
CHEM DEPEND COUNS	14	3.00	166,266	3.00	14	3.00	166,039	3.00	166,039	3.00	166,039	3.00	166,039		
CLINICAL UNIT ADMR	21	1.00	102,762	1.00	21	1.00	102,762	1.00	102,762	1.00	102,762	1.00	102,762		
OFFICE AST	06	2.00	70,298	2.00	06	1.00	29,738	1.00	29,738	1.00	29,738	1.00	29,738		
PRIN PROG AST		0.00	0	1.00	12	1.00	52,142	1.00	52,142	1.00	52,142	1.00	52,142		
PSYCHOLOGIST III	21	1.00	98,242	1.00	21	1.00	100,565	1.00	100,565	1.00	100,565	1.00	100,565		
SOC WORKER I		1.00	61,958	2.00	15	2.00	116,932	2.00	116,932	2.00	116,932	2.00	116,932		
SOC WORKER I EA	16	1.00	72,824	1.00	16	1.00	73,655	1.00	73,655	1.00	73,655	1.00	73,655		
SOC WORKER II		0.00	0	0.00	16	1.00	57,686	0.00	0	0.00	0	0.00	0		
SOC WORKER III	17	3.00	230,149	2.00	17	3.00	231,278	3.00	231,278	3.00	231,278	3.00	231,278		
SR PROG AST	10	1.00	39,466	1.00	10	1.00	40,453	1.00	40,453	1.00	40,453	1.00	40,453		
SUPVG SOC WORKER	18	3.00	242,075	3.00	18	2.00	170,593	2.00	170,593	2.00	170,593	2.00	170,593		
A.4320.44 - General Fund.Mental Health Programs.Coordinated Services		17.00	1,120,262	18.00		18.00	1,178,615	17.00	1,120,929	17.00	1,120,929	17.00	1,120,929		

2015 Authorized Positions

	2014						2015				
	GR	Approved		Modified	GR	Request		Recommended		Approved	
		FTE	Amount	FTE		FTE	Amount	FTE	Amount	FTE	Amount
A.4320.45 - General Fund.Mental Health Programs.HELPLINE											
CLINICAL UNIT ADMR	21	1.00	102,387	1.00	21	1.00	102,387	1.00	102,387	1.00	102,387
CMNTY MENTAL HLTH AIDE SPN	12	1.00	49,740	1.00	12	1.00	50,678	1.00	50,678	1.00	50,678
CMNTY MENTAL HLTH COUNS PT- EA	16	0.42	34,645	0.42	16	0.42	34,315	0.42	34,315	0.42	34,315
CMNTY MENTAL HLTH NURSE HR	14	0.74	47,972	0.74	14	0.74	47,667	0.74	47,667	0.74	47,667
SOC WORKER III	17	1.00	76,839	1.00	17	1.00	77,134	1.00	77,134	1.00	77,134
SUPVG SOC WORKER	18	1.00	84,637	1.00	18	1.00	84,637	1.00	84,637	1.00	84,637
A.4320.45 - General Fund.Mental Health Programs.HELPLINE		5.16	396,220	5.16		5.16	396,818	5.16	396,818	5.16	396,818

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.4320.46 - General Fund.Mental Health Programs.Diversion Program											
ACT THERAPY AIDE	06	1.00	37,973	1.00	06	0.00	0	0.00	0	0.00	0
CMNTY MENTAL HLTH AIDE	12	3.00	158,997	3.00	12	3.00	161,202	3.00	161,202	3.00	161,202
CMNTY MENTAL HLTH COUNS		0.00	0	0.00	15	1.00	53,427	1.00	53,427	1.00	53,427
CMNTY MENTAL HLTH NURSE	14	2.00	107,602	2.00	14	2.00	112,263	2.00	112,263	2.00	112,263
OFFICE AST	06	1.00	37,097	1.00	06	1.00	37,097	1.00	37,097	1.00	37,097
RECRNL THERAPY AST	11	1.00	49,174	1.00	11	0.00	0	0.00	0	0.00	0
SOC WORKER I		0.00	0	0.00	15	1.00	53,427	1.00	53,427	1.00	53,427
SOC WORKER III	17	2.00	159,713	1.00	17	0.00	0	0.00	0	0.00	0
SUPVG SOC WORKER		1.00	84,261	1.00	18	2.00	161,182	2.00	161,182	2.00	161,182
A.4320.46 - General Fund.Mental Health Programs.Diversion Program		11.00	634,817	10.00		10.00	578,598	10.00	578,598	10.00	578,598

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.4320.47 - General Fund.Mental Health Programs.MR / DD											
CLINICAL UNIT ADMR	21	0.20	18,313	0.20	21	0.20	18,813	0.20	18,813	0.20	18,813
A.4320.47 - General Fund.Mental Health Programs.MR / DD		0.20	18,313	0.20		0.20	18,813	0.20	18,813	0.20	18,813

2015 Authorized Positions

	2014				2015						
	Approved			Modified	Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.4320.48 - General Fund.Mental Health Programs.Chemical Dependency											
A.4320.48 - General Fund.Mental Health Programs.Chemical Dependency		0.00	0	0.00		0.00	0	0.00	0	0.00	0

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.6010 - DCFS- Admin															
ACCTG CLK	09	21.00	817,852	21.00	09	21.00	821,225	21.00	821,225	21.00	821,225	21.00	821,225		
ACCTG SUPV I	14	1.00	59,306	1.00	14	1.00	59,884	1.00	59,884	1.00	59,884	1.00	59,884		
ACCTG SUPV II	16	2.00	137,791	2.00	16	2.00	139,282	2.00	139,282	2.00	139,282	2.00	139,282		
ADMV SVCS COORD	14	1.00	65,985	1.00	14	1.00	65,985	1.00	65,985	1.00	65,985	1.00	65,985		
AST COMSR PROG PLAN EVAL	18	1.00	89,724	1.00	18	1.00	89,724	1.00	89,724	1.00	89,724	1.00	89,724		
AST SOC WLFR MGR II	16	2.00	137,056	2.00	16	2.00	135,160	2.00	135,160	2.00	135,160	2.00	135,160		
BLDG MAINT MECHC III	13	1.00	56,010	1.00	13	1.00	56,010	1.00	56,010	1.00	56,010	1.00	56,010		
CASE MGR AIDE	07	8.00	304,387	8.00	07	8.00	302,729	8.00	302,729	8.00	302,729	8.00	302,729		
CASE MGR AIDE SPN	07	1.00	30,950	1.00	07	1.00	32,340	1.00	32,340	1.00	32,340	1.00	32,340		
CASE MGR I	12	21.00	982,815	21.00	12	21.00	973,223	21.00	973,223	21.00	973,223	21.00	973,223		
CASE MGR II	14	29.00	1,688,422	29.00	14	29.00	1,712,523	29.00	1,712,523	29.00	1,712,523	29.00	1,712,523		
CASE MGR II CPS	14	39.00	2,185,802	39.00	14	39.00	2,191,761	39.00	2,191,761	39.00	2,191,761	39.00	2,191,761		
CASE MGR II CPS (INTERN)	14	2.00	98,330	2.00	14	2.00	102,254	2.00	102,254	2.00	102,254	2.00	102,254		
CASE SUPV	16	14.00	973,731	14.00	16	14.00	976,281	14.00	976,281	14.00	976,281	14.00	976,281		
CASE SUPV II	17	1.00	81,318	1.00	17	1.00	81,722	1.00	81,722	1.00	81,722	1.00	81,722		
CLK	04	6.00	182,923	6.00	04	6.00	183,675	6.00	183,675	6.00	183,675	6.00	183,675		
CLK 55	04	1.00	28,785	1.00	04	1.00	29,505	1.00	29,505	1.00	29,505	1.00	29,505		
CLK EA	05	1.00	35,848	1.00	05	1.00	35,848	1.00	35,848	1.00	35,848	1.00	35,848		
CLK EA	06	1.00	37,097	1.00	06	1.00	37,714	1.00	37,714	1.00	37,714	1.00	37,714		
CMPTR OPR	12	1.00	51,740	1.00	12	1.00	51,740	1.00	51,740	1.00	51,740	1.00	51,740		
COMSR CMNTY FAM SVCS	MJ	1.00	132,827	1.00	MJ	1.00	132,827	1.00	132,827	1.00	132,827	1.00	132,827		
CONF ADMV AST	CI	1.00	45,843	1.00	CI	1.00	45,843	1.00	45,843	1.00	45,843	1.00	45,843		
DIR ADMV SVCS	MG	1.00	90,446	1.00	MG	1.00	90,446	1.00	90,446	1.00	90,446	1.00	90,446		
DIR BUDGET FIN	ME	1.00	59,806	1.00	ME	1.00	77,290	1.00	77,290	1.00	77,290	1.00	77,290		
DIR SVCS	18	1.00	80,223	1.00	18	1.00	82,072	1.00	82,072	1.00	82,072	1.00	82,072		
DIR SVCS	MG	1.00	85,341	1.00	MG	1.00	87,117	1.00	87,117	1.00	87,117	1.00	87,117		
DPTY COMSR CMNTY FAM SVCS	MH	2.00	202,646	2.00	MH	2.00	203,388	2.00	203,388	2.00	203,388	2.00	203,388		
LEGAL SECY	11	2.00	95,667	2.00	11	2.00	95,966	2.00	95,966	2.00	95,966	2.00	95,966		
MC NET SPRT SPCLST	17	2.00	146,437	2.00	17	2.00	149,778	2.00	149,778	2.00	149,778	2.00	149,778		
MCWP SPRT AST	14	2.00	114,364	2.00	14	2.00	116,228	2.00	116,228	2.00	116,228	2.00	116,228		
MICOMP SYS ADMR	19	1.00	79,936	1.00	19	1.00	81,935	1.00	81,935	1.00	81,935	1.00	81,935		
OFFICE AST	06	19.00	660,946	19.00	06	19.00	663,685	19.00	663,685	19.00	663,685	19.00	663,685		
OFFICE AST 55	06	5.00	176,700	5.00	06	5.00	179,506	5.00	179,506	5.00	179,506	5.00	179,506		
PRIN ACCTG CLK	12	2.00	91,573	2.00	12	2.00	100,479	2.00	100,479	2.00	100,479	2.00	100,479		
PRIN PROG AST	12	5.00	259,965	5.00	12	5.00	251,906	5.00	251,906	5.00	251,906	5.00	251,906		
PROG AST	08	13.00	504,035	13.00	08	13.00	508,215	13.00	508,215	13.00	508,215	13.00	508,215		
RECEP	06	4.00	136,608	4.00	06	4.00	139,099	4.00	139,099	4.00	139,099	4.00	139,099		
RECEP SPN	06	1.00	29,738	1.00	06	1.00	35,562	1.00	35,562	1.00	35,562	1.00	35,562		
RESRCH ANLST	ME	1.00	73,376	1.00	ME	1.00	73,376	1.00	73,376	1.00	73,376	1.00	73,376		

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
RSRC CONSULT	13	1.00	59,970	1.00	13	1.00	59,970	1.00	59,970	1.00	59,970
SOC WLFR MGR I	15	16.00	1,045,629	16.00	15	16.00	1,035,392	16.00	1,035,392	16.00	1,035,392
SOC WLFR MGR II	17	4.00	296,367	4.00	17	4.00	307,674	4.00	307,674	4.00	307,674
SOC WLFR SPCLST	13	18.00	945,903	18.00	13	18.00	957,090	18.00	957,090	18.00	957,090
SOC WLFR WORKER I	10	12.00	437,821	11.00	10	11.00	400,836	11.00	400,836	11.00	400,836
SOC WLFR WORKER II	11	69.00	3,008,258	70.00	11	70.00	3,095,631	70.00	3,095,631	70.00	3,095,631
SR OFFICE AST	08	6.00	222,333	6.00	08	6.00	231,399	6.00	231,399	6.00	231,399
SR PROG AST	10	1.00	37,962	1.00	10	1.00	38,912	1.00	38,912	1.00	38,912
STAFF DEV AST	CE	1.00	43,109	1.00	CE	1.00	43,109	1.00	43,109	1.00	43,109
STAFF DEV DIR	ME	1.00	72,584	1.00	ME	1.00	72,584	1.00	72,584	1.00	72,584
SUPV SPCL INVSTGNS	16	1.00	69,479	1.00	16	1.00	71,107	1.00	71,107	1.00	71,107
SUPVG OFFICE AST	10	5.00	217,365	5.00	10	5.00	220,110	5.00	220,110	5.00	220,110
SUPVG OFFICE AST EA	11	1.00	49,498	1.00	11	1.00	49,660	1.00	49,660	1.00	49,660
WLFR MGMT SYS PROG AST	14	1.00	61,001	1.00	14	1.00	62,448	1.00	62,448	1.00	62,448
A.6010 - DCFS- Admin		356.00	17,679,628	356.00		356.00	17,839,225	356.00	17,839,225	356.00	17,839,225

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.6510 - General Fund.Veterans Service Agency											
DIR VETERANS AFFS	MD	1.00	69,832	1.00	MD	1.00	71,523	1.00	71,523	1.00	71,523
SECY	10	1.00	41,461	1.00	10	1.00	42,496	1.00	42,496	1.00	42,496
VETERANS COUNS	12	2.00	92,688	2.00	12	2.00	94,342	2.00	94,342	2.00	94,342
A.6510 - General Fund.Veterans Service Agency		4.00	203,981	4.00		4.00	208,361	4.00	208,361	4.00	208,361

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.6610 - Weights & Measures Division											
CNSMR SVCS INSPC I		1.00	49,901	2.00	12	2.00	93,257	2.00	93,257	2.00	93,257
CNSMR SVCS INSPC I TR	11	1.00	39,419	0.00	11	0.00	0	0.00	0	0.00	0
DIR WGTS MEAS B	15	1.00	58,278	1.00	15	1.00	59,707	1.00	59,707	1.00	59,707
SECY	10	1.00	44,564	1.00	10	1.00	44,564	1.00	44,564	1.00	44,564
A.6610 - Weights & Measures Division		4.00	192,162	4.00		4.00	197,528	4.00	197,528	4.00	197,528

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.6772.50 - General Fund.Programs for the Aging.Office for the Aging													
ACCTG CLK	09	1.00	39,800	1.00	09	1.00	40,403	1.00	40,403	1.00	40,403		
ACCTG CLK HR	09	0.97	38,394	0.97	09	0.97	34,625	0.97	34,625	0.97	34,625		
AGING INFO SVCS SPCLST	15	1.00	59,273	1.00	15	1.00	61,866	1.00	61,866	1.00	61,866		
AGING SVCS AIDE	03	1.00	34,351	1.00	03	1.00	34,814	1.00	34,814	1.00	34,814		
AGING SVCS AIDE HR	03-8	0.65	21,742	0.65	03-8	0.65	22,166	0.65	22,166	0.65	22,166		
BUS DRV HR	07-8	5.83	211,864	5.83	07-8	5.83	209,448	5.83	209,448	5.83	209,448		
BUSINESS MGR	14	1.00	51,026	1.00	14	1.00	52,300	1.00	52,300	1.00	52,300		
CMNTY SVCS WORKER	09	4.00	159,898	4.00	09	4.00	157,191	4.00	157,191	4.00	157,191		
DIR AGING SVCS	MG	1.00	91,506	1.00	MG	1.00	93,361	1.00	93,361	1.00	93,361		
HEAP EXAMR	11	1.00	48,542	1.00	11	1.00	39,942	1.00	39,942	1.00	39,942		
NUTRITION SVCS COORD	15	1.00	66,648	1.00	15	1.00	66,648	1.00	66,648	1.00	66,648		
OFFICE AST	06	1.00	38,479	1.00	06	1.00	29,738	1.00	29,738	1.00	29,738		
OUTRCH COORD	12	1.00	50,857	1.00	12	1.00	50,857	1.00	50,857	1.00	50,857		
RECEP	06	1.00	29,738	1.00	06	1.00	29,738	1.00	29,738	1.00	29,738		
SECY	CD	1.00	45,605	1.00	CD	1.00	45,605	1.00	45,605	1.00	45,605		
SITE MGR HR	09-8	4.20	171,922	4.20	09-8	4.20	170,348	4.20	170,348	4.20	170,348		
SITE MGR PT	09-8	0.34	10,159	0.34	09-8	0.34	10,461	0.34	10,461	0.34	10,461		
SR PROG AST	10	1.00	37,616	1.00	10	1.00	39,145	1.00	39,145	1.00	39,145		
A.6772.50 - General Fund.Programs for the Aging.Office for the Aging		27.99	1,207,420	27.99		27.99	1,188,656	27.99	1,188,656	27.99	1,188,656		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	GR	FTE	Amount
A.6772.52 - General Fund.Programs for the Aging.NY Connects															
CASE MGR I	12	7.00	332,613	7.00	12	7.00	335,382	7.00	335,382	7.00	335,382	7.00	335,382	7.00	335,382
CASE MGR II	14	1.00	61,329	1.00	14	1.00	61,407	1.00	61,407	1.00	61,407	1.00	61,407	1.00	61,407
CASE SUPV	16	1.00	72,033	1.00	16	1.00	73,671	1.00	73,671	1.00	73,671	1.00	73,671	1.00	73,671
CMNTY SVCS WORKER	09	1.00	41,402	1.00	09	1.00	41,402	1.00	41,402	1.00	41,402	1.00	41,402	1.00	41,402
OFFICE AST	06	1.00	33,526	1.00	06	1.00	34,365	1.00	34,365	1.00	34,365	1.00	34,365	1.00	34,365
OFFICE AST HR	06	1.44	45,312	1.44	06	1.44	43,407	1.44	43,407	1.44	43,407	1.44	43,407	1.44	43,407
PRIN PROG AST	12	1.00	52,523	1.00	12	1.00	53,342	1.00	53,342	1.00	53,342	1.00	53,342	1.00	53,342
PUB HLTH NURSE	15	6.00	386,392	6.00	15	6.00	365,852	6.00	365,852	6.00	365,852	6.00	365,852	6.00	365,852
PUB HLTH NURSE HR	15	0.55	26,799	0.55	15	0.55	26,837	0.55	26,837	0.55	26,837	0.55	26,837	0.55	26,837
SR OFFICE AST	08	1.00	46,307	1.00	08	1.00	39,433	1.00	39,433	1.00	39,433	1.00	39,433	1.00	39,433
SUPVG PUB HLTH NURS	17	1.00	75,438	1.00	17	1.00	76,373	1.00	76,373	1.00	76,373	1.00	76,373	1.00	76,373
A.6772.52 - General Fund.Programs for the Aging.NY Connects		21.99	1,173,674	21.99		21.99	1,151,471	21.99	1,151,471	21.99	1,151,471	21.99	1,151,471	21.99	1,151,471

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
A.7110 - General Fund.DPW-Parks															
LIFEGUARD	06-8	3.00	59,280	3.00	06-8	3.00	59,130	3.00	59,130	3.00	59,130	3.00	59,130		
OFFICE AST	06	1.00	33,180	1.00	06	1.00	34,010	1.00	34,010	1.00	34,010	1.00	34,010		
PARK ATNDT	06	1.00	29,738	1.00	06	1.00	30,955	1.00	30,955	1.00	30,955	1.00	30,955		
PARK MAINT MECH	11	6.00	255,953	6.00	11	6.00	256,646	6.00	256,646	6.00	256,646	6.00	256,646		
PARK MGR	14	2.00	117,451	2.00	14	2.00	120,180	2.00	120,180	2.00	120,180	2.00	120,180		
PARK NATURALIST		1.00	47,425	1.00	11	2.00	86,314	1.00	48,298	1.00	48,298	1.00	48,298		
PARKS DIR	MF	1.00	80,523	1.00	MF	1.00	80,523	1.00	80,523	1.00	80,523	1.00	80,523		
SECY	10	1.00	38,838	1.00	10	1.00	39,809	1.00	39,809	1.00	39,809	1.00	39,809		
SR PARK MAINT MECHC	12	2.00	98,279	2.00	12	2.00	99,079	2.00	99,079	2.00	99,079	2.00	99,079		
WTRFRNT DIR HR	10-8	0.50	11,748	0.50	10-8	0.50	11,868	0.50	11,868	0.50	11,868	0.50	11,868		
A.7110 - General Fund.DPW-Parks		18.50	772,415	18.50		19.50	818,514	18.50	780,498	18.50	780,498	18.50	780,498		

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
A.7310.01 - DCFS- Youth Admin											
DIR YOUTH SVCS	17	1.00	79,100	1.00	17	1.00	80,152	1.00	80,152	1.00	80,152
SR OFFICE AST	08	1.00	33,496	1.00	08	1.00	33,182	1.00	33,182	1.00	33,182
A.7310.01 - DCFS- Youth Admin		<u>2.00</u>	<u>112,596</u>	<u>2.00</u>		<u>2.00</u>	<u>113,334</u>	<u>2.00</u>	<u>113,334</u>	<u>2.00</u>	<u>113,334</u>

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.7310.55 - DCFS- Youth Services Unit											
SR YOUTH WORKER	14	1.00	64,971	1.00	14	1.00	64,971	1.00	64,971	1.00	64,971
YOUTH WORKER	12	2.00	101,016	2.00	12	2.00	101,882	2.00	101,882	2.00	101,882
A.7310.55 - DCFS- Youth Services Unit		3.00	165,987	3.00		3.00	166,853	3.00	166,853	3.00	166,853

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
A.7510 - General Fund.History											
HISTORIAN	MC	1.00	53,868	1.00	MC	1.00	53,868	1.00	53,868	1.00	53,868
A.7510 - General Fund.History		1.00	53,868	1.00		1.00	53,868	1.00	53,868	1.00	53,868

2015 Authorized Positions

	2014						2015						
	Approved			Modified			Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount		
A.8020 - General Fund.Planning & Development													
ACCTG CLK	09	1.00	38,999	1.00	09	1.00	39,973	1.00	39,973	1.00	39,973		
AST COMSR PLAN DEV	MG	1.00	93,361	1.00	MG	1.00	82,668	0.00	0	0.00	0		
CMNTY DEV ADMR	18	1.00	86,082	1.00	18	1.00	86,082	1.00	86,082	1.00	86,082		
COMNTY INVESTMT PRGM SPCLST	15	1.00	54,762	1.00	15	1.00	55,350	1.00	55,350	1.00	55,350		
COMSR PLAN DEV	MI	1.00	115,387	1.00	MI	1.00	102,493	1.00	102,493	1.00	102,493		
CONF ADMV AST	CI	1.00	57,988	1.00	CI	1.00	59,522	1.00	59,522	1.00	59,522		
DEV DSGN COORD	19	1.00	91,752	1.00	19	1.00	91,752	0.00	0	0.00	0		
DPTY COMSR PLAN DEV		0.00	0	0.00	MG	0.00	0	1.00	82,668	1.00	82,668		
DPTY COMSR STRAT PLAN ECON DEV	MH	1.00	100,626	1.00	MH	1.00	100,626	1.00	100,626	1.00	100,626		
GIS TECH	12	1.00	49,740	1.00	12	1.00	49,740	1.00	49,740	1.00	49,740		
GRPH DSGNR	16	1.00	73,655	1.00	16	1.00	73,655	1.00	73,655	1.00	73,655		
JR PLANNER		0.00	0	0.00	13	0.00	0	1.00	47,748	1.00	47,748		
PLANNER	15	1.00	54,486	1.00	15	1.00	55,848	1.00	55,848	1.00	55,848		
PRIN PROG AST	12	3.00	149,587	3.00	12	2.00	101,230	2.00	101,230	2.00	101,230		
PROG AST	08	1.00	39,433	1.00	08	1.00	39,433	1.00	39,433	1.00	39,433		
REHAB SPEC	14	1.00	59,884	1.00	14	1.00	60,737	1.00	60,737	1.00	60,737		
SR GIS PROJECT COORD	17	1.00	77,259	1.00	17	1.00	77,259	1.00	77,259	1.00	77,259		
SR PLANNER	17	4.00	287,836	4.00	17	4.00	279,502	3.00	200,422	3.00	200,422		
SR PLANNER (ENV)		0.00	0	0.00	17	0.00	0	1.00	69,388	1.00	69,388		
STOP DWI TRFC SFTY ADMR	15	1.00	65,077	1.00	15	0.00	0	0.00	0	0.00	0		
TRANS PROG ADMR	19	1.00	84,436	1.00	19	1.00	86,522	1.00	86,522	1.00	86,522		
A.8020 - General Fund.Planning & Development		23.00	1,580,350	23.00		21.00	1,442,392	21.00	1,388,696	21.00	1,388,696		

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount				
A.8020.81 - General Fund.Planning & Development.Div of Solid Waste Management															
DPTY COMSR SOLID WASTE MGMT	MG	1.00	85,001	1.00	MG	1.00	85,001	1.00	85,001	1.00	85,001				
SOLID WASTE COMP INSPC	14	1.00	50,299	1.00	14	1.00	51,562	1.00	51,562	1.00	51,562				
SR PROG AST	10	1.00	39,703	1.00	10	1.00	40,696	1.00	40,696	1.00	40,696				
A.8020.81 - General Fund.Planning & Development.Div of Solid Waste Management		3.00	175,003	3.00		3.00	177,259	3.00	177,259	3.00	177,259				

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount				
D.5010 - Road.DPW Highway Administration															
CONTRACT SPCLST	13	1.00	57,211	1.00	13	1.00	57,211	1.00	57,211	1.00	57,211				
DIR BUDGET FIN	ME	1.00	73,376	1.00	ME	1.00	73,376	1.00	73,376	1.00	73,376				
DIR HWY CONST MAINT	MG	1.00	78,000	1.00	MG	1.00	78,000	1.00	78,000	1.00	78,000				
DPTY COMSR PUB WORKS	MI	1.00	103,000	1.00	MH	1.00	106,090	1.00	106,090	1.00	106,090				
PRIN ACCTG CLK	12	1.00	41,528	1.00	12	1.00	42,567	1.00	42,567	1.00	42,567				
PRIN PROG AST	12	1.00	42,904	1.00	12	1.00	45,425	1.00	45,425	1.00	45,425				
SECY	CD	1.00	48,330	1.00	CD	1.00	49,698	1.00	49,698	1.00	49,698				
SR PROG AST	10	1.00	46,771	1.00	10	1.00	46,771	1.00	46,771	1.00	46,771				
D.5010 - Road.DPW Highway Administration		8.00	491,120	8.00		8.00	499,138	8.00	499,138	8.00	499,138				

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
D.5020 - Road.DPW Engineering											
ADMV AST	12	1.00	50,940	1.00	12	1.00	50,940	1.00	50,940	1.00	50,940
AST CIVIL ENG I	17	2.00	151,499	2.00	17	2.00	153,281	2.00	153,281	2.00	153,281
AST CIVIL ENG II DSGN	19	4.00	337,043	4.00	19	4.00	324,720	3.00	254,290	3.00	254,290
JR CIVIL ENG	15	4.00	248,659	4.00	15	4.00	252,210	4.00	252,210	4.00	252,210
SR ENGNNG AIDE	12	2.00	93,472	2.00	12	2.00	95,828	2.00	95,828	2.00	95,828
SR ENGNNG AIDE EA	14	1.00	64,221	1.00	14	1.00	64,221	1.00	64,221	1.00	64,221
SR PLANNER	17	1.00	80,636	1.00	17	0.00	0	0.00	0	0.00	0
TRFC ENG	18	1.00	78,673	1.00	18	1.00	78,673	1.00	78,673	1.00	78,673
D.5020 - Road.DPW Engineering		16.00	1,105,143	16.00		15.00	1,019,873	14.00	949,443	14.00	949,443

2015 Authorized Positions

	2014				2015						
	Approved		Modified	GR	Request			Recommended		Approved	
	GR	FTE	Amount		FTE	FTE	Amount	FTE	Amount	FTE	Amount
D.5110 - Road.DPW Maint Roads											
AST TREE CLIMBER	11	1.00	45,180	1.00	11	1.00	46,307	1.00	46,307	1.00	46,307
CONST EQPT OPR I	11	13.00	605,385	13.00	11	13.00	598,168	13.00	587,646	13.00	587,646
CONST EQPT OPR II	12	10.00	500,416	10.00	12	10.00	491,832	10.00	500,062	10.00	500,062
CONST EQPT OPR II	12	2.00	111,660	2.00	13	2.00	112,983	2.00	112,983	2.00	112,983
CONST EQPT OPR II MECHC	12	1.00	55,771	1.00	13	1.00	56,449	1.00	56,449	1.00	56,449
LABOR SUPV	13	7.00	387,364	7.00	13	7.00	410,458	7.00	410,458	7.00	410,458
LABORER	08	4.00	146,048	4.00	08	4.00	137,841	4.00	137,841	4.00	137,841
MAINT SUPT	16	2.00	150,957	2.00	16	2.00	151,243	2.00	151,243	2.00	151,243
MOTOR EQPT OPR	10	11.00	460,505	11.00	10	11.00	465,323	11.00	465,323	11.00	465,323
ROAD MAINT SUPV	14	1.00	63,522	1.00	14	1.00	63,522	1.00	63,522	1.00	63,522
ROAD MAINTR	09	5.00	209,955	5.00	09	5.00	204,149	5.00	204,149	5.00	204,149
ROAD MAINTR	10	1.00	43,560	1.00	10	1.00	43,560	1.00	43,560	1.00	43,560
TREE CLIMBER	12	1.00	49,740	1.00	12	1.00	49,740	1.00	49,740	1.00	49,740
TREE MAINT SUPV	14	1.00	58,781	1.00	14	1.00	60,127	1.00	60,127	1.00	60,127
TREE TRIMMER	10	2.00	82,167	2.00	10	2.00	84,243	2.00	84,243	2.00	84,243
D.5110 - Road.DPW Maint Roads		62.00	2,971,011	62.00		62.00	2,975,945	62.00	2,973,653	62.00	2,973,653

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
D.5120 - Road.DPW Maint Bridges											
BRIDGE MAINT SUPV	14	1.00	61,084	1.00	14	1.00	61,084	1.00	61,084	1.00	61,084
BRIDGE MAINTR	10	4.00	156,512	4.00	10	4.00	153,519	4.00	153,519	4.00	153,519
D.5120 - Road.DPW Maint Bridges		5.00	217,596	5.00		5.00	214,603	5.00	214,603	5.00	214,603

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount				
E.5130 - Machinery.DPW Road Machinery Admin															
CONST EQPT MECHC II	14	4.00	239,428	4.00	14	4.00	230,175	4.00	230,175	4.00	230,175				
CONST EQPT OPR II	12	1.00	48,921	1.00	12	1.00	49,740	1.00	49,740	1.00	49,740				
CONST EQPT OPR II INSTRC	13	1.00	54,690	1.00	13	1.00	54,690	1.00	54,690	1.00	54,690				
CONST EQPT OPR II MECHC	12	1.00	43,044	1.00	12	1.00	44,118	1.00	44,118	1.00	44,118				
CONST EQPT WELDER II	14	1.00	65,668	1.00	14	1.00	65,668	1.00	65,668	1.00	65,668				
EQPT MECHC SUPV II	15	1.00	64,908	1.00	15	1.00	64,951	1.00	64,951	1.00	64,951				
GARAGE SUPT	16	1.00	75,101	1.00	16	1.00	70,264	1.00	70,264	1.00	70,264				
SIGN MAKER	10	1.00	46,416	1.00	10	1.00	46,771	1.00	46,771	1.00	46,771				
STOCKROOM AST	11	1.00	40,941	1.00	11	1.00	42,821	1.00	42,821	1.00	42,821				
STOCKROOM SUPV	14	1.00	53,442	1.00	14	1.00	55,916	1.00	55,916	1.00	55,916				
E.5130 - Machinery.DPW Road Machinery Admin		13.00	732,559	13.00		13.00	725,114	13.00	725,114	13.00	725,114				

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
E.5132 - Machinery.DPW Road Machinery Bldgs											
SR COMMS CLK EA	11	1.00	50,779	1.00	11	1.00	50,779	1.00	50,779	1.00	50,779
E.5132 - Machinery.DPW Road Machinery Bldgs		1.00	50,779	1.00		1.00	50,779	1.00	50,779	1.00	50,779

2015 Authorized Positions

	2014						2015								
	Approved			Modified			Request			Recommended			Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount		
EA.5610 - Enterprise Airport.DPW Airport															
ACCTG CLK	09	2.00	79,823	2.00	09	2.00	81,716	2.00	81,716	2.00	81,716	2.00	81,716		
AIR DIR	MF	1.00	71,709	1.00	MF	1.00	79,301	1.00	79,301	1.00	79,301	1.00	79,301		
AIR MAINT MECHC I	10	4.00	176,547	4.00	10	4.00	135,754	4.00	135,754	4.00	135,754	4.00	135,754		
AIR MAINT MECHC II	12	1.00	53,343	1.00	12	1.00	53,683	1.00	53,683	1.00	53,683	1.00	53,683		
AIR MAINT SUPV	15	1.00	1	1.00	15	1.00	55,539	1.00	55,539	1.00	55,539	1.00	55,539		
LINE SVC ATNDT	09	2.00	74,193	2.00	09	2.00	75,851	2.00	75,851	2.00	75,851	2.00	75,851		
LINE SVC SUPV	13	1.00	46,587	1.00	13	1.00	47,751	1.00	47,751	1.00	47,751	1.00	47,751		
EA.5610 - Enterprise Airport.DPW Airport		12.00	502,203	12.00		12.00	529,595	12.00	529,595	12.00	529,595	12.00	529,595		

2015 Authorized Positions

	2014				2015						
	Approved		Modified		Request			Recommended		Approved	
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
ET.5680 - Enterprise Transportation.Division of Public Transit											
CNTY TRANSIT ADMR	MF	1.00	81,537	1.00	MF	1.00	81,537	1.00	81,537	1.00	81,537
PROG AST		0.00	0	0.00	08	1.00	32,375	0.00	0	0.00	0
ET.5680 - Enterprise Transportation.Division of Public Transit		1.00	81,537	1.00		2.00	113,912	1.00	81,537	1.00	81,537

2015 Authorized Positions

	2014				2015						
	Approved		Modified	Request			Recommended		Approved		
	GR	FTE	Amount	FTE	GR	FTE	Amount	FTE	Amount	FTE	Amount
Grand Total:		1,712.61	98,349,068	1,712.61		1,720.61	99,025,824	1,712.61	98,404,151	1,712.61	98,404,151

Authorized Positions By Department

	2012 Adopted FTE	2013 Adopted FTE	2014 Adopted FTE	2015 Adopted FTE
Aging	51.6	50.6	50.0	50.0
Board of Elections	16.0	16.0	16.0	16.0
Co. Exec./Bud	9.0	9.0	9.0	9.0
Comptroller	14.0	12.0	13.0	12.0
County Attorney	18.0	18.0	18.0	18.0
County Clerk	60.0	61.0	61.0	60.0
District Attorney	46.0	46.0	47.0	47.0
DCFS	376.0	359.0	361.0	361.0
Emergency Response	53.3	51.3	48.5	49.5
Finance	37.0	35.0	35.0	35.0
Health	133.8	122.5	116.8	116.8
Legislature	30.0	30.0	30.0	30.0
Public Transit	1.0	1.0	1.0	1.0
Mental Hygiene	122.8	88.2	82.8	80.8
OCIS	76.5	60.0	59.0	61.0
Human Resources	26.0	24.0	24.0	23.0
Planning	25.0	25.0	26.0	24.0
Probation	115.8	110.0	110.0	111.0
Public Defender	33.0	37.0	39.0	42.0
Public Works	196.6	188.1	185.1	182.1
Sheriff & Jail	376.5	372.0	376.0	377.0
Traffic Safety / DWI	0.5	0.5	0.5	2.5
Veterans Services	4.0	4.0	4.0	4.0
TOTAL	1822.4	1720.2	1712.6	1712.6

DUTCHESS COUNTY DEPUTY SHERIFFS' POLICE BENEVOLENT ASSOCIATION

2015 Annual Salary Schedule

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	INCREMENT
SN	50,425	51,818	53,381	55,109	57,010	59,080	61,321	63,735	65,328	66,961	1,837
SO	59,456	60,648	61,859	63,096	64,357	65,646	66,960	68,297	70,006	71,755	1,367
SP	63,715	64,988	66,288	67,615	68,966	70,347	71,753	73,188	75,017	76,893	1,464
SQ	68,278	69,643	71,036	72,457	73,906	75,384	76,892	78,430	80,391	82,401	1,569
SR	73,166	74,631	76,122	77,646	79,199	80,782	82,397	84,046	86,147	88,301	1,682
SS	78,409	79,976	81,576	83,206	84,871	86,569	88,301	90,066	92,318	94,625	1,802

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION/DCSEA

**Civilian Series
2015 Annual Salary Schedule**

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
NA	25,915	26,562	27,226	27,907	28,605	29,320	30,052	30,803	698
NB	27,031	27,708	28,400	29,111	29,838	30,584	31,348	32,132	729
NC	28,153	28,858	29,580	30,319	31,078	31,853	32,650	33,467	759
ND	29,230	29,962	30,711	31,478	32,266	33,071	33,898	34,745	788
NE	30,369	31,129	31,907	32,705	33,523	34,361	35,220	36,099	819
NF	31,471	32,257	33,064	33,891	34,738	35,606	36,496	37,408	848
NG	32,799	33,618	34,460	35,321	36,203	37,109	38,037	38,988	884
NH	34,329	35,188	36,067	36,968	37,892	38,841	39,811	40,806	925
NI	36,124	37,028	37,953	38,902	39,875	40,870	41,893	42,940	974
NJ	38,090	39,043	40,020	41,021	42,046	43,097	44,174	45,278	1,027
NK	40,533	41,546	42,585	43,650	44,741	45,858	47,006	48,179	1,092
NL	43,621	44,711	45,830	46,976	48,149	49,354	50,587	51,850	1,176
NM	48,058	49,261	50,493	51,755	53,048	54,373	55,734	57,125	1,295
NN	52,700	54,018	55,368	56,753	58,170	59,626	61,116	62,643	1,420
NO	57,357	58,793	60,262	61,768	63,312	64,896	66,519	68,180	1,546
NP	62,012	63,562	65,151	66,779	68,449	70,161	71,914	73,711	1,671
NQ	66,644	68,309	70,017	71,767	73,561	75,402	77,286	79,216	1,796
NR	71,305	73,087	74,915	76,788	78,708	80,674	82,692	84,758	1,922
NS	75,951	77,850	79,796	81,792	83,835	85,932	88,080	90,280	2,047
NT	80,611	82,626	84,692	86,808	88,980	91,204	93,483	95,819	2,172

Note: DCSEA contract expired 12/31/10

DUTCHESS COUNTY SHERIFFS' EMPLOYEES ASSOCIATION/DCSEA

**Correctional Series
2015 Annual Salary Schedule**

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	INCREMENT
JL	43,222	44,303	45,411	46,546	47,709	48,902	50,125	51,378	52,919	1,212
JM	47,589	48,779	49,999	51,248	52,529	53,844	55,189	56,568	58,265	1,334
JO	56,800	58,219	59,675	61,167	62,696	64,264	65,870	67,515	69,541	1,593
JP	61,426	62,962	64,536	66,149	67,803	69,498	71,236	73,015	75,206	1,722

Note: DCSEA contract expired 12/31/10

CIVIL SERVICE EMPLOYEES ASSOCIATION
2015 Annual Salary Schedule

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	INCREMENT
1	24,660	25,276	25,911	26,558	27,220	27,901	28,599	29,314	665
2	25,675	26,316	26,974	27,648	28,339	29,047	29,773	30,517	692
3	26,691	27,357	28,041	28,742	29,461	30,197	30,951	31,726	719
4	27,695	28,387	29,097	29,825	30,570	31,336	32,117	32,922	747
5	28,737	29,455	30,192	30,945	31,721	32,513	33,324	34,157	774
6	29,737	30,481	31,244	32,024	32,825	33,645	34,487	35,347	801
7	30,950	31,724	32,519	33,332	34,162	35,019	35,893	36,791	834
8	32,374	33,181	34,011	34,863	35,733	36,627	37,544	38,480	872
9	33,989	34,839	35,711	36,604	37,517	38,456	39,419	40,402	916
10	35,803	36,699	37,615	38,557	39,521	40,509	41,523	42,559	965
11	38,016	38,967	39,941	40,940	41,961	43,012	44,087	45,188	1,025
12	40,834	41,856	42,904	43,974	45,074	46,202	47,355	48,538	1,101
13	44,899	46,022	47,172	48,352	49,562	50,802	52,070	53,369	1,210
14	49,164	50,393	51,653	52,942	54,266	55,623	57,014	58,437	1,325
15	53,426	54,762	56,130	57,533	58,975	60,446	61,958	63,505	1,440
16	57,686	59,127	60,606	62,120	63,674	65,264	66,895	68,567	1,554
17	61,932	63,481	65,068	66,694	68,363	70,071	71,823	73,617	1,669
18	66,186	67,840	69,536	71,274	73,056	74,884	76,755	78,672	1,784
19	70,429	72,192	73,996	75,846	77,743	79,684	81,676	83,717	1,898
20	74,682	76,549	78,464	80,426	82,437	84,499	86,607	88,772	2,013
21	78,953	80,927	82,951	85,024	87,148	89,330	91,563	93,850	2,128
27	146,102	146,986	147,870	148,754	149,639	150,522	151,407	152,290	884
28	152,293	153,176	154,061	154,945	155,829	156,713	157,598	158,481	884

Note: CSEA contract expired 12/31/13

2015 Management / Confidential Salary Schedule

		First Quartile		Second Quartile		Third Quartile		Fourth Quartile	
		Min	Max	Min	Max	Min	Max	Min	Max
Management	MA	39,037	43,467	43,467	47,899	47,899	52,329	52,329	56,759
	MB	43,342	48,244	48,244	53,145	53,145	58,046	58,046	62,946
	MC	48,383	53,867	53,867	59,349	59,349	64,832	64,832	70,314
	MD	53,870	59,981	59,981	66,091	66,091	72,203	72,203	78,313
	ME	59,805	66,590	66,590	73,375	73,375	80,161	80,161	86,947
	MF	66,441	73,988	73,988	81,537	81,537	89,083	89,083	96,632
	MG	73,918	82,280	82,280	90,641	90,641	99,003	99,003	107,366
	MH	82,097	91,362	91,362	100,626	100,626	109,891	109,891	119,155
	MI	91,425	101,725	101,725	112,026	112,026	122,328	122,328	132,629
	MJ	101,591	112,983	112,983	124,374	124,374	135,764	135,764	147,154
Confidential	CA	28,459	31,688	31,688	34,918	34,918	38,147	38,147	41,377
	CB	30,039	33,449	33,449	36,859	36,859	40,267	40,267	43,676
	CC	31,621	35,209	35,209	38,798	38,798	42,386	42,386	45,975
	CD	33,378	37,166	37,166	40,953	40,953	44,742	44,742	48,529
	CE	35,134	39,121	39,121	43,108	43,108	47,096	47,096	51,083
	CF	37,085	41,294	41,294	45,503	45,503	49,713	49,713	53,922
	CG	39,037	43,467	43,467	47,899	47,899	52,329	52,329	56,759
	CH	41,191	45,856	45,856	50,522	50,522	55,188	55,188	59,854
	CI	43,342	48,244	48,244	53,145	53,145	58,046	58,046	62,946
	CJ	45,866	51,057	51,057	56,249	56,249	61,439	61,439	66,630
	CK	48,383	53,867	53,867	59,349	59,349	64,832	64,832	70,314
	CL	51,128	56,924	56,924	62,722	62,722	68,518	68,518	74,315
	CM	53,870	59,981	59,981	66,091	66,091	72,203	72,203	78,313
	CN	56,838	63,285	63,285	69,733	69,733	76,180	76,180	82,628
	CO	59,805	66,590	66,590	73,375	73,375	80,161	80,161	86,947
	CP	63,123	70,290	70,290	77,457	77,457	84,622	84,622	91,790

ELECTED OFFICIALS ANNUAL SALARY SCHEDULE					
	2011	2012	2013	2014	2015
County Executive	139,869	139,869	139,869	139,869	139,869
County Sheriff	125,664	125,664	125,664	125,664	125,664
County Clerk	106,023	106,023	106,023	106,023	106,023
County Comptroller	99,937	99,937	99,937	99,937	99,937
Chairman of the Legislature	32,960	32,960	32,960	32,960	32,960
Majority/Minority Leader	23,690	23,690	23,690	23,690	23,690
Majority/Minority Whip	19,570	19,570	19,570	19,570	19,570
Legislators	15,450	15,450	15,450	15,450	15,450

*Elected Officials salaries were set by Resolution #203139 for the period 2004-2007, no local law has been passed since, therefore, schedule reflects the same through 2015.
The Comptroller's salary for 2006-2009 was set by Resolution #205178, no local law has been passed since, therefore, schedule reflects the same through 2015.
The Legislature position salaries for 2006-2007 were set by Resolution #205178, no local law has been passed since, therefore, schedule reflects the same through 2015.*