

# '25 BUDGET IN BRIEF

## BUILDING A SAFER, STRONGER, AND BRIGHTER FUTURE ———

### PUBLIC SAFETY

- **Real Time Crime** Initiative - Live monitoring of hotspots to stop and prevent crime
- Investing in the **Drug Task Force** to get dangerous drugs off our streets
- \$2 million for **Emergency Medical Services**, including supplemental ambulance coverage
- Expanding street outreach through the **Law Enforcement Assisted Diversion** program to nights and weekends



### YOUTH

- NEW \$250,000 Grant Program for **Youth Drop-In Centers**
- \$75,000 in **YOU Mini Grants** for community and municipal recreation programs
- Expanding the **Youth Police Initiative**
- Dedicating over \$400,000 for a **Vaping Prevention Campaign**
- Prioritizing **Children's Mental Health** through a \$250,000 partnership with Family Services, Inc.



### COMMUNITY

- Expanding **transportation** for seniors
- Enhancing **Senior Friendship Centers** for expanded activities and engagement
- Creating the '**Think Accessible**' Certification Program
- Investing in **food security** for those in need
- Vaccination program for **homebound senior wellness**



## DEAR FRIEND:

With the 2025 Dutchess County Budget, we continue to strive toward building a **safer, stronger and brighter future for all**.

We are investing in **public safety**, including a historic \$2 million in emergency medical services, **youth** and our **community**, while still upholding **fiscal responsibility** and controlling spending.

My goal with the budget is to provide the services and programs that so many of our neighbors rely on while protecting the taxpayers, and the 2025 budget achieves just that.

You can learn more about the budget plan at [dutchessny.gov/Budget2025](https://dutchessny.gov/Budget2025) or by joining me at one of our upcoming town hall meetings.

**SUE SERINO**  
Dutchess County Executive



## SALES TAX: ONE OF THE LOWEST RATES IN NEW YORK STATE



**NO SALES TAX** on clothing & footwear items **under \$110**

**\$46 Million:**  
Revenue Shared  
with **Local Municipalities**

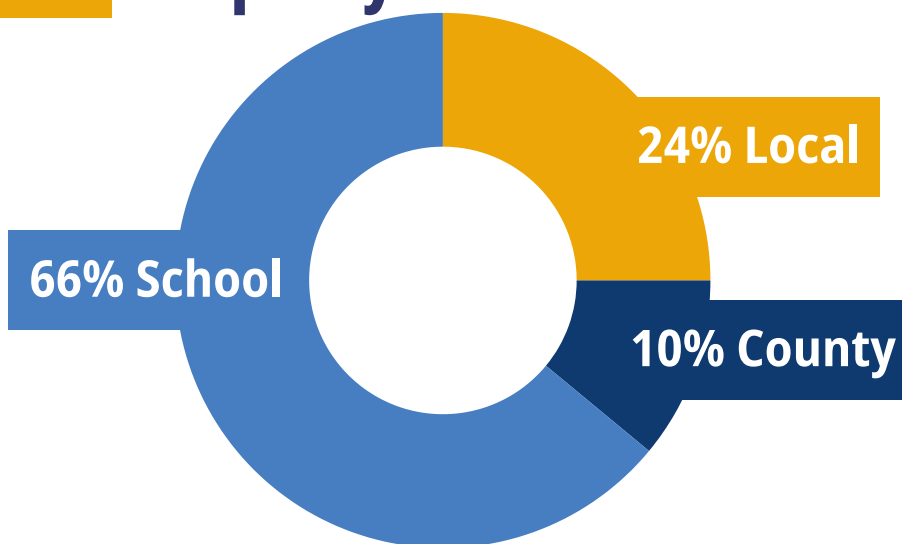


## COMMUNITY BENEFIT FUND



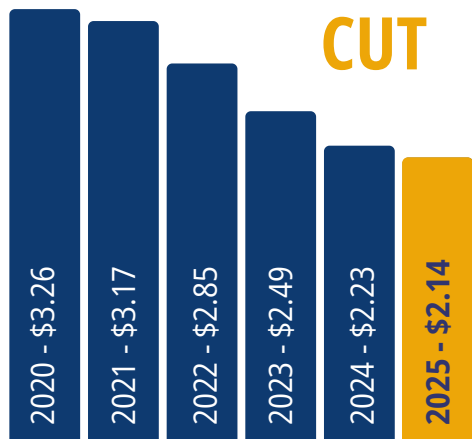
Law Enforcement  
Food Insecurity  
Seniors  
Youth  
Mental Health  
Emergency Medical Services

## Property Tax Breakdown:



County property taxes only account for **10% on the average homeowners tax bill**.

## 10th Consecutive TAX RATE CUT



County Property Tax Rate per \$1,000 Assessed Valuation

**Spending up only 1%** excluding grant funded costs and funded mandates

## JOIN THE CONVERSATION

**Wed, Nov. 13, 2024**  
 **Starting at 6 PM**  
 **Beekman Library**  
11 Town Center Blvd  
Hopewell Junction, NY 12533

**Tues, Nov. 19, 2024**  
 **Starting at 1 PM**  
 **Town of Poughkeepsie Senior Center**  
14 Abes Way  
Poughkeepsie, NY 12601

**Wed, Nov. 20, 2024**  
 **Starting at 6 PM**  
 **Pine Plains Free Library**  
7775 S Main St  
Pine Plains, NY 12567

**Featuring 'County Government on the Road!'**



Learn More at [DutchessNY.gov/Budget2025](https://DutchessNY.gov/Budget2025)