

DUTCHESS COUNTY EXECUTIVE SUE SERINO

2025 BUDGET IN BRIEF

BUILDING A SAFER, STRONGER, AND BRIGHTER FUTURE

PUBLIC SAFETY

- **Real Time Crime** Initiative - Live monitoring of hotspots to stop and prevent crime
- Investing in the **Drug Task Force** to get dangerous drugs off our streets
- \$2 million for **Emergency Medical Services**, including supplemental ambulance coverage
- Expanding street outreach through the **Law Enforcement Assisted Diversion** program to nights and weekends



YOUTH

- NEW \$250,000 Grant Program for **Youth Drop-In Centers**
- \$75,000 in **YOU Mini Grants** for community and municipal recreation programs
- Expanding the **Youth Police Initiative**
- Dedicating over \$400,000 for a **Vaping Prevention Campaign**
- Prioritizing **Children's Mental Health** through a \$250,000 partnership with Family Services, Inc.

YOU
YOUTH
OPPORTUNITY
UNION

COMMUNITY

- Expanding **transportation** for seniors
- Enhancing **Senior Friendship Centers** for expanded activities and engagement
- Creating the '**Think Accessible**' Certification Program
- Investing in **food security** for those in need
- Vaccination program for **homebound senior wellness**



Investing in Safety, Youth, and Community Well-Being While Upholding Fiscal Responsibility

DEAR FRIEND:

With the 2025 Dutchess County Budget, we continue to strive toward building a **safer, stronger and brighter future for all**.

We are investing in **public safety**, including a historic \$2 million in emergency medical services, **youth** and our **community**, while still upholding **fiscal responsibility** and controlling spending.

My goal with the budget is to provide the services and programs that so many of our neighbors rely on while protecting the taxpayers, and the 2025 budget achieves just that.

You can learn more about the budget plan at dutchessny.gov/Budget2025 or by joining me at one of our upcoming town hall meetings.

SUE SERINO
Dutchess County Executive

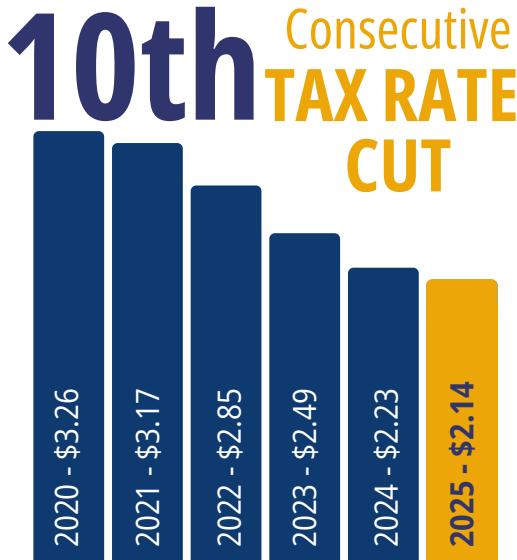


SALES TAX: ONE OF THE LOWEST RATES IN NEW YORK STATE



NO SALES TAX on clothing & footwear items under \$110

\$46 Million:
Revenue Shared
with Local
Municipalities



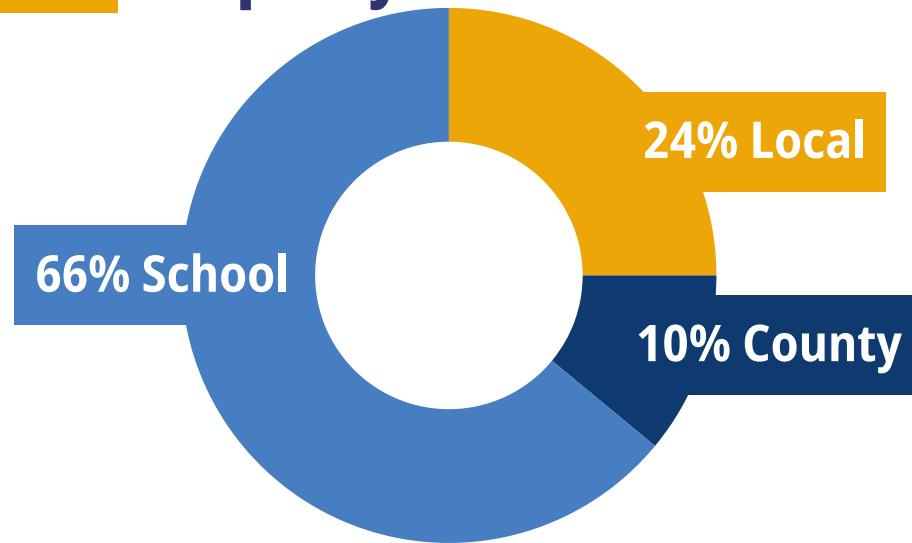
County Property Tax Rate per \$1,000 Assessed Valuation

COMMUNITY BENEFIT FUND



Law Enforcement
Food Insecurity
Seniors
Youth
Mental Health
Emergency Medical Services

Property Tax Breakdown:



County property taxes only account for **10% on the average homeowners tax bill**.

Spending up only 1% excluding grant funded costs and funded mandates

JOIN THE CONVERSATION

Wed, Nov. 13, 2024
 Starting at 6 PM
 Beekman Library
11 Town Center Blvd
Hopewell Junction, NY 12533

Tues, Nov. 19, 2024
 Starting at 1 PM
 Town of Poughkeepsie Senior Center
14 Abes Way
Poughkeepsie, NY 12601

Wed, Nov. 20, 2024
 Starting at 6 PM
 Pine Plains Free Library
7775 S Main St
Pine Plains, NY 12567

Featuring 'County Government on the Road!'



Learn More at DutchessNY.gov/Budget2025