

*Key
Investments*



\$31M

ROADS & BRIDGES



\$1.5M

VETERANS SERVICES
& PROGRAMS



\$1M

HOUSING TRUST
FUND INVESTMENT



\$2M

SUPPLEMENTAL
AMBULANCE SERVICE



\$1.5M

AGENCY PARTNER
GRANT PROGRAM



2026 | Executive Budget

Dutchess County

Public Safety

Expanded County-Directed Supplemental Ambulances
Increased Investment in Drug Task Force
NEW School Resource Officers
NEW Elder Justice Task Force with District Attorney & Sheriff
NEW Drone as a First Responder & Real Time Crime Center
NEW 911 Communication Towers & Training Improvements
NEW AED Heart Safe Program for Local Communities

Housing

NEW \$1M Housing Trust Fund Investment
Commitment of Short-Term Rental Revenue
200 Affordable Rentals Funded This Year
NEW Homes in Poughkeepsie, Amenia, and Northern Dutchess
Homeless and Housing Services & Eviction Prevention

Youth & Education

Youth Opportunity Union Mini-Grants
Youth and Police Initiative Continues
Summer Youth Programming
Preschool Special Education and Early Intervention
Dutchess Community College Support

Health & Mental Health

Mobile Health Unit Reaching More Communities
NEW Intensive Outpatient Mental Health Program
Intensive Street Outreach with Law Enforcement Assisted Diversion
988 Helpline Remains State Model
NEW Mental Health Supports Provided at Emergency Housing

Dear Neighbors,



*The 2026 Executive Budget is about protecting people with purpose - **protecting taxpayers** by holding the line on spending, protecting our future through conservative fiscal management, and protecting the programs and services that keep our community strong and safe.*

Learn more about the budget plan at dutchessny.gov/2026Budget.

DUTCHESS COUNTY EXECUTIVE SUE SERINO

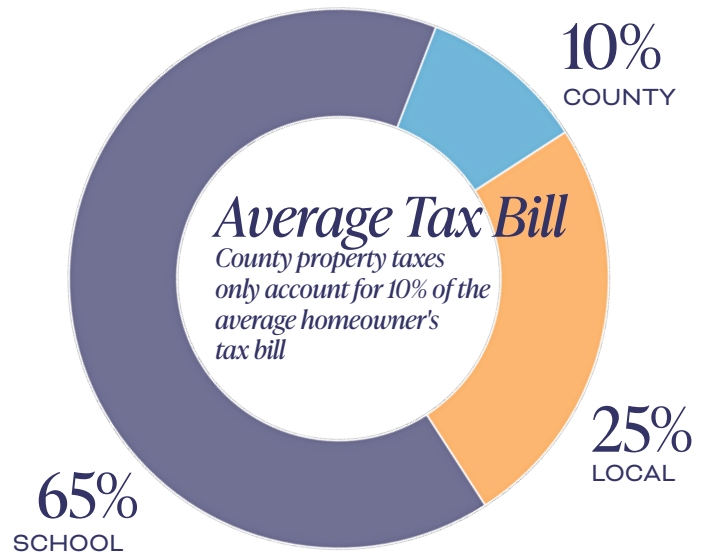
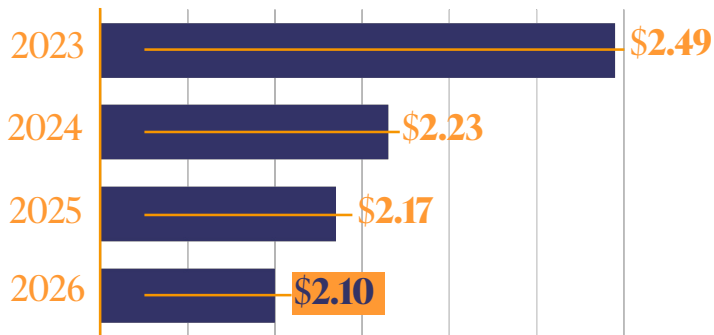


2026 EXECUTIVE BUDGET BY THE NUMBERS

*Conservative fiscal
management at work.*

County Property Tax Rate

Per \$1,000 Assessed Valuation



“ Every dollar in this budget is spent with **purpose**,
and every purpose comes back to **people**...”

Sue Leno

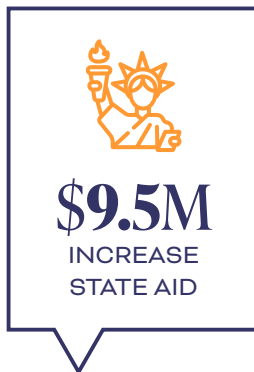
BUDGET HIGHLIGHTS



Controlling spending
despite rising mandates
& workforce costs



Exemption for clothing
& footwear under \$110
ends March 1st



Increasing
mandates with
reimbursement



Funding key
investments in the
community



Tax Levy Below Property
Tax Cap, with Assessed
Valuation up 8%

Learn More: [DUTCHESNY.GOV/2026BUDGET](https://dutchessny.gov/2026BUDGET)