



\$31M

ROADS & BRIDGES



\$1.6M

VETERANS SERVICES & PROGRAMS



\$2M

HOUSING TRUST FUND INVESTMENT



\$2M

SUPPLEMENTAL AMBULANCE SERVICE



\$1.5M

AGENCY PARTNER GRANT PROGRAM

# 2026 | Adopted Budget

Dutchess County

## Public Safety

Expanded County-Directed Supplemental Ambulances

Increased Investment in Drug Task Force

**NEW** School Resource Officers

**NEW** Elder Justice Task Force with District Attorney & Sheriff

**NEW** Drone as a First Responder & Real Time Crime Center

**NEW** 911 Communication Towers & Training Improvements

**NEW** AED Heart Safe Program for Local Communities

## Housing

**NEW** \$2M Housing Trust Fund Investment

Commitment of Short-Term Rental Revenue

200 Affordable Rentals Funded This Year

**NEW** Homes in Poughkeepsie, Amenia, and Northern Dutchess

Homeless and Housing Services & Eviction Prevention

## Youth & Education

Youth Opportunity Union Mini-Grants

Youth and Police Initiative Continues

Summer Youth Programming

Preschool Special Education and Early Intervention

Dutchess Community College Support

## Health & Mental Health

Mobile Health Unit Reaching More Communities

**NEW** Intensive Outpatient Mental Health Program

Intensive Street Outreach with Law Enforcement Assisted Diversion

988 Helpline Remains State Model

**NEW** Mental Health Supports Provided at Emergency Housing

## Dear Neighbors,



*The 2026 Adopted Budget is about protecting people with purpose - **protecting taxpayers** by holding the line on spending, protecting our future through conservative fiscal management, and protecting the programs and services that keep our community strong and safe.*

*Learn more about the budget plan at [dutchessny.gov/2026Budget](http://dutchessny.gov/2026Budget).*

**DUTCHESS COUNTY EXECUTIVE SUE SERINO**

# AA+

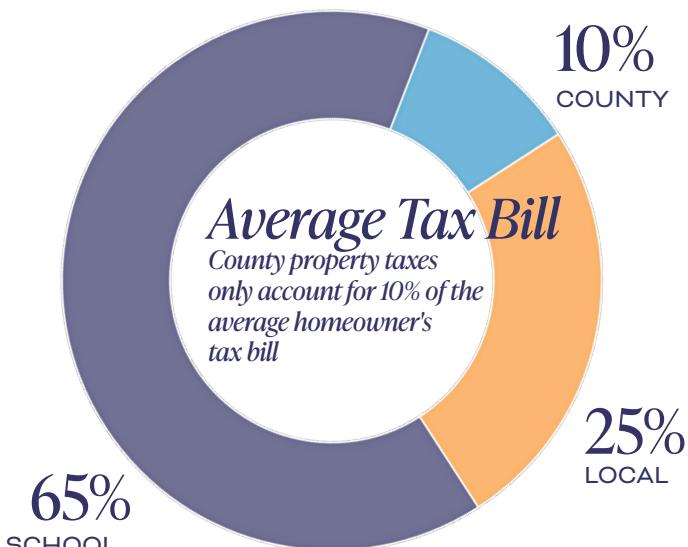
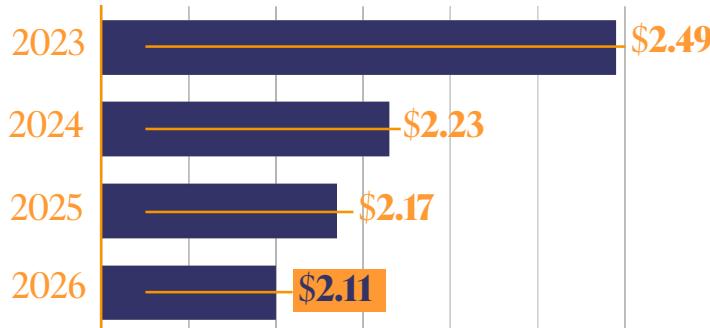
*Bond Rating*  
Among the Highest in  
New York State

# 2026 ADOPTED BUDGET BY THE NUMBERS

*Conservative fiscal  
management at work.*

## County Property Tax Rate

Per \$1,000 Assessed Valuation



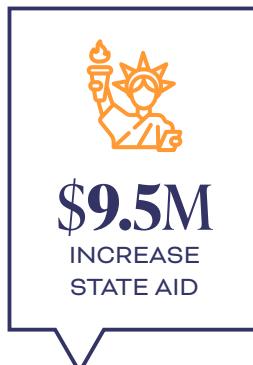
“Every dollar in this budget is spent with **purpose**,  
and every purpose comes back to **people**...

*Sue Serino*

## BUDGET HIGHLIGHTS



Controlling spending  
despite rising mandates  
& workforce costs



Increasing  
mandates with  
reimbursement



Funding key  
investments in the  
community



Tax Levy Below Property  
Tax Cap, with Assessed  
Valuation up 8%

*Learn More:* [DUTCHESSNY.GOV/2026BUDGET](http://DUTCHESSNY.GOV/2026BUDGET)