

*Key  
Investments*



**\$31M**

ROADS & BRIDGES



**\$1.6M**

VETERANS SERVICES  
& PROGRAMS



**\$2M**

HOUSING TRUST  
FUND INVESTMENT



**\$2M**

SUPPLEMENTAL  
AMBULANCE SERVICE



**\$1.5M**

AGENCY PARTNER  
GRANT PROGRAM



# 2026 | Adopted Budget

Dutchess County

## *Public Safety*

Expanded County-Directed Supplemental Ambulances  
Increased Investment in Drug Task Force  
**NEW** School Resource Officers  
**NEW** Elder Justice Task Force with District Attorney & Sheriff  
**NEW** Drone as a First Responder & Real Time Crime Center  
**NEW** 911 Communication Towers & Training Improvements  
**NEW** AED Heart Safe Program for Local Communities

## *Housing*

**NEW** \$2M Housing Trust Fund Investment  
Commitment of Short-Term Rental Revenue  
200 Affordable Rentals Funded This Year  
**NEW** Homes in Poughkeepsie, Amenia, and Northern Dutchess  
Homeless and Housing Services & Eviction Prevention

## *Youth & Education*

Youth Opportunity Union Mini-Grants  
Youth and Police Initiative Continues  
Summer Youth Programming  
Preschool Special Education and Early Intervention  
Dutchess Community College Support

## *Health & Mental Health*

Mobile Health Unit Reaching More Communities  
**NEW** Intensive Outpatient Mental Health Program  
Intensive Street Outreach with Law Enforcement Assisted Diversion  
988 Helpline Remains State Model  
**NEW** Mental Health Supports Provided at Emergency Housing

## *Dear Neighbors,*



*The 2026 Adopted Budget is about protecting people with purpose - **protecting taxpayers** by holding the line on spending, protecting our future through conservative fiscal management, and protecting the programs and services that keep our community strong and safe.*

*Learn more about the budget plan at [dutchessny.gov/2026Budget](https://dutchessny.gov/2026Budget).*

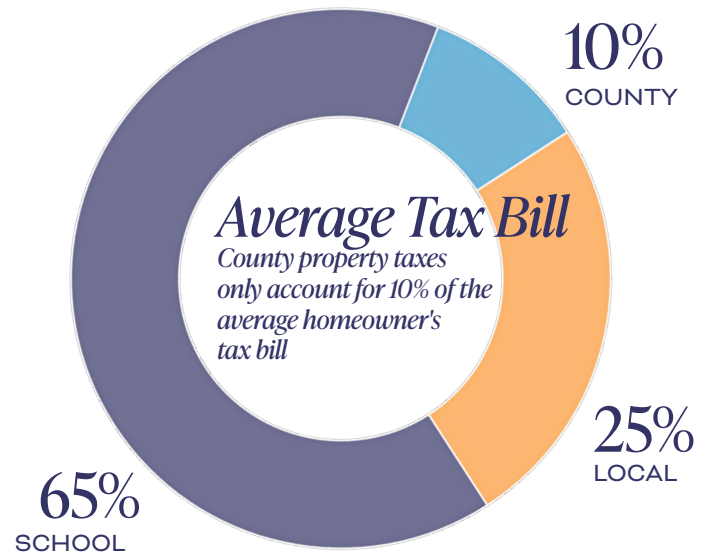
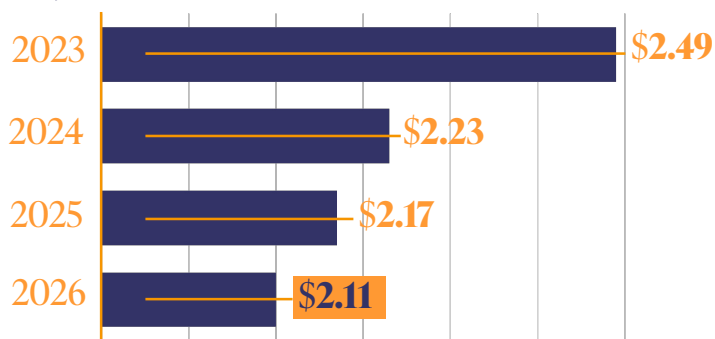
**DUTCHESS COUNTY EXECUTIVE SUE SERINO**



# 2026 ADOPTED BUDGET BY THE NUMBERS

*Conservative fiscal  
management at work.*

## County Property Tax Rate Per \$1,000 Assessed Valuation



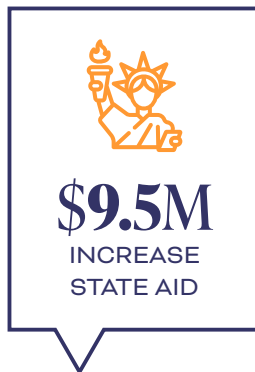
“ Every dollar in this budget is spent with **purpose**,  
and every purpose comes back to **people**...”

*Sue Leno*

## BUDGET HIGHLIGHTS



Controlling spending  
despite rising mandates  
& workforce costs



Increasing  
mandates with  
reimbursement



Funding key  
investments in the  
community



Tax Levy Below Property  
Tax Cap, with Assessed  
Valuation up 8%

Learn More: [DUTCHESNY.GOV/2026BUDGET](https://dutchessny.gov/2026BUDGET)