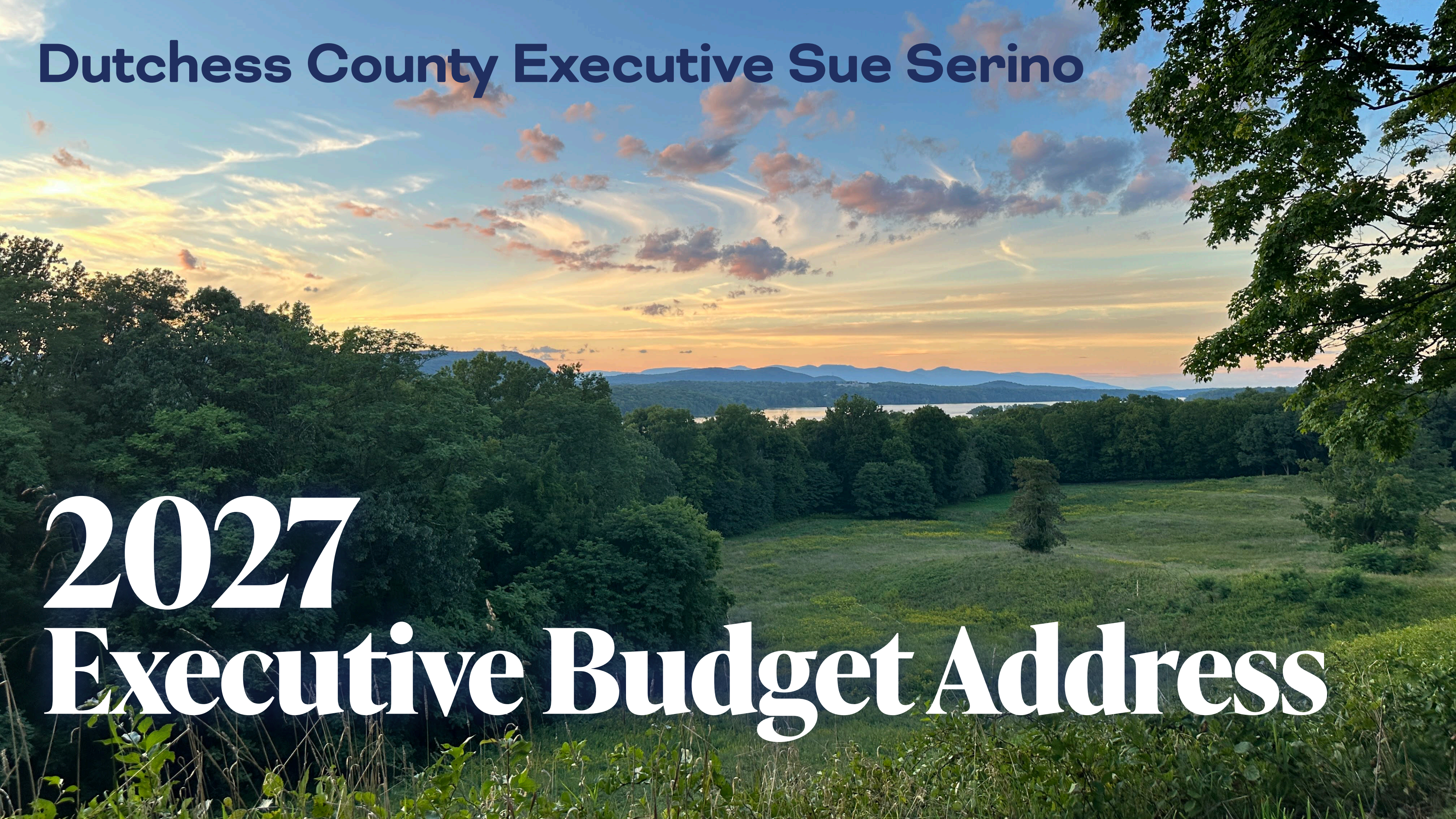




Dutchess County Executive Sue Serino

2027 Executive Budget Address

Protecting What Matters Most



A scenic view of a lake with a large tree in the foreground and four wooden chairs on a grassy bank. The text "NO Service Cuts" and "NO Layoffs" is overlaid on the right side of the image.

NO Service Cuts
NO Layoffs

Your County Tax Dollar



9¢
Public
Safety

6¢
Economic
Development,
Planning & Capital

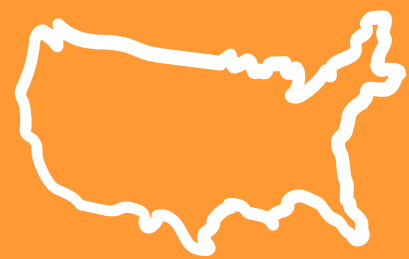
3¢
Parks &
Other

3¢
Health &
Mental Health

5¢
Road Maint. &
Snow Plowing

74¢ MANDATED COSTS

2027 Revenue Changes



\$3M

DECREASED
FEDERAL AID



\$28M*

INCREASED
STATE AID

*\$20M
for childcare



OUR DEDICATED EMPLOYEES
Every Program.
Every Service.
Every Day.



We appreciate our
dedicated
CSEA
members

22
Market
Street

Controlling Workforce Costs



\$10M

Insurance & Pension

7

**VACANT
POSITIONS
ELIMINATED**

14

**POSITIONS
HELD VACANT
FOR COST SAVINGS**

County Property Tax Rate

Per \$1,000 Assessed Valuation

\$110M
Tax Levy

Under the
property tax cap

2024

\$2.23

2025

\$2.17

2026

\$2.11

2027

\$2.02

Average Tax Bill



Sales Tax



4%

SALES TAX RATE

Level with other NY counties

NO SALES TAX
on clothing & shoes
under \$110 each

\$302M

Supporting Critical
Programs

3%

Growth from 2026

\$52.8M

Shared with
municipalities

Finding Balance



\$28.5M

UNASSIGNED
GENERAL
FUND BALANCE

AA+

Bond Rating
Among the Highest
in New York State

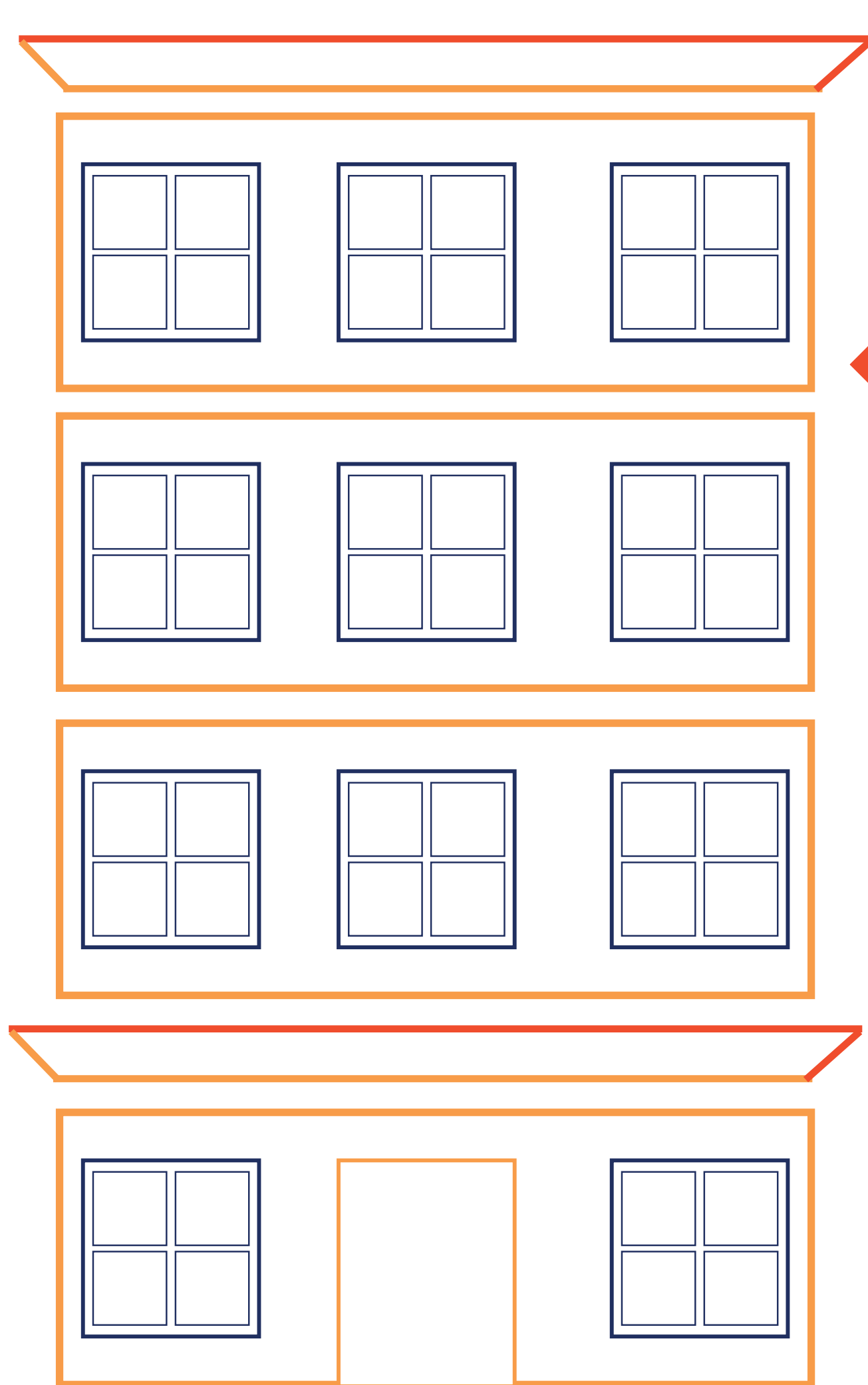


\$3.75M

COMMUNITY
BENEFIT FUND



Helping Our Most Vulnerable



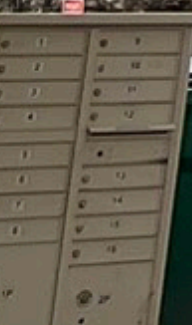
CHTF



Dutchess County Housing Trust Fund



Noxon Street



NO PARKING
BETWEEN
SIGNS
→



HOPE Center

Addressing Homelessness



INVESTING IN...

Homeless Street Outreach

INVESTING IN...

Making Help Easier to Find



A woman is shown in silhouette, holding her head with her hand, suggesting distress or pain. Behind her is a large, dark blue, textured shape resembling a watercolor blot or ink splash. The background is a light, grainy blue.

988

**DUTCHESS COUNTY
SUICIDE & CRISIS
HELPLINE**

Food Security

A wide-angle shot of a modern grocery store aisle. The floor is made of light-colored wood planks. On the left, wooden shelves are stocked with various items: green leafy vegetables, yellow bell peppers, and bags of green onions. Above these, more shelves hold packaged goods like instant noodle cups and small jars. On the right, a large wooden bin is filled with fresh produce, including red tomatoes, yellow squash, and green cucumbers. Above this bin, more shelves hold packaged goods like instant noodle cups and small jars. The ceiling is dark with recessed lighting strips. The overall atmosphere is clean and well-lit.

Public Safety

The background of the slide is a close-up, low-angle shot of the front of a police vehicle. The car's hood and windshield are visible, with several emergency lights mounted on top. The lights are flashing, creating a bokeh effect of colorful circles (red, blue, yellow) in the background. The overall color palette is dominated by deep blues, reds, and yellows.

Drug Task Force Equipment

Threat Assessment Group Coordinator

Interoperable Radio System Project

Dispatcher Wellness Initiative

Dutchess County
Department of Emergency Response



Call Taker & Dispatcher
Recognition

Dutchess County
Department of Emergency Response



Call Taker & Dispatcher
Recognition

Wi-Fi:
DCER



Public Safety

The background of the slide features a close-up, low-angle shot of a fire truck's emergency lighting system. The lights are predominantly red and yellow, with some blue lights visible. The truck is positioned on the right side of the frame, with its lights reflecting on its polished surface. The background is a bokeh of colorful lights in shades of blue, purple, and yellow, creating a vibrant and dynamic atmosphere.

Drug Task Force Equipment

Threat Assessment Group Coordinator

Interoperable Radio System Project

Dispatcher Wellness Initiative

Fire Investigation & HazMat Team Support





EMS MATTERS

—  ESSENTIAL CARE, SAVING LIVES



INVESTING IN...

- ✓ Community Paramedicine
- ✓ Telehealth
- ✓ Low-Acuity Call Diversion



INVESTING IN... Our Health



INVESTING IN...

- ✓ Enforcing Ban of Dangerous Kratom
- ✓ Expanding Outreach & Education

INVESTING IN...

Free PFAS Well Testing





Youth & Families



INVESTING IN...

New York State's "First 3" Childcare Pilot



INVESTING IN...

Youth Career Development

- Youth Employment Programs
- Skilled Trades Fairs
- Quantum Mechanics Camp
- Digital Dutchess Program



INVESTING IN...

Youth Police Initiative

INVESTING IN...

Supporting Fatherhood





INVESTING IN...

Older Adults

Older Adults Skills Fair



Senior Prom



"Sounds of Sinatra" Concert



Staying Safe From Scams with SilverShield

Presented by
Alec Glassman, CEO SilverShield
In partnership with Dutchess County





INVESTING IN...

Veterans

OPERATION: Mobile Outreach



Attention Veterans - We Care

Our team can help you, your family or caregiver with Federal, New York State and Dutchess County

TALK TO US ABOUT THESE



FEDERAL VA CLAIMS

DISABILITY, PENSION, EDUCATION, SURVIVOR BENEFITS, ASSISTANCE, LIFE INSURANCE, BURIAL, CAREGIVER, etc.



NEW YORK

BLIND ANNUITY, STATE & NATIONAL



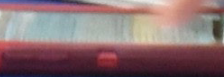
DUTCH

FAVOR DISCLOSURE, GO-GO VETERANS, EMERGENCY, MILITARY RE

50 HIDDEN VA BENEFITS
EVERY 100% VET SHOULD KNOW



DUTCHESS COUNTY VETERANS AFFAIRS



Dutchess County Veterans Affairs



VETERANS ADVOCACY



 DUTCHESS NEW YORK COUNTY		AUGUST 26, 2026	1006
Office of Veterans Affairs 2026 MICROGRANT PROGRAM		DATE	
PAY TO <u>AMERICAN LEGION POST 203</u>		<u>\$11,375.00</u>	
Eleven thousand three hundred seventy-five and 00/100		DOLLARS	
FACILITY UPGRADES	 SUE SERINO DUTCHESS COUNTY EXECUTIVE	 ADAM ROCHE VETERANS AFFAIRS DIRECTOR	
MEMO			



INVESTING IN...

History



INVESTING IN...

Humane Law Enforcement





Lyme Disease
FACT SHEET
PREVENT TICKBORNE DISEASES
in dogs

ALL ABOUT
TICKS
A Workbook for Kids and Their Parents

BE TICK FREE
Dutchess County
Department of Health
Dutchess County
Department of Health
Dutchess County
Department of Health

ALL ABOUT
TICKS
A Workbook for Kids and Their Parents

BE TICK FREE
Dutchess County
Department of Health
Dutchess County
Department of Health
Dutchess County
Department of Health

Tick prevention materials in a blue tray.





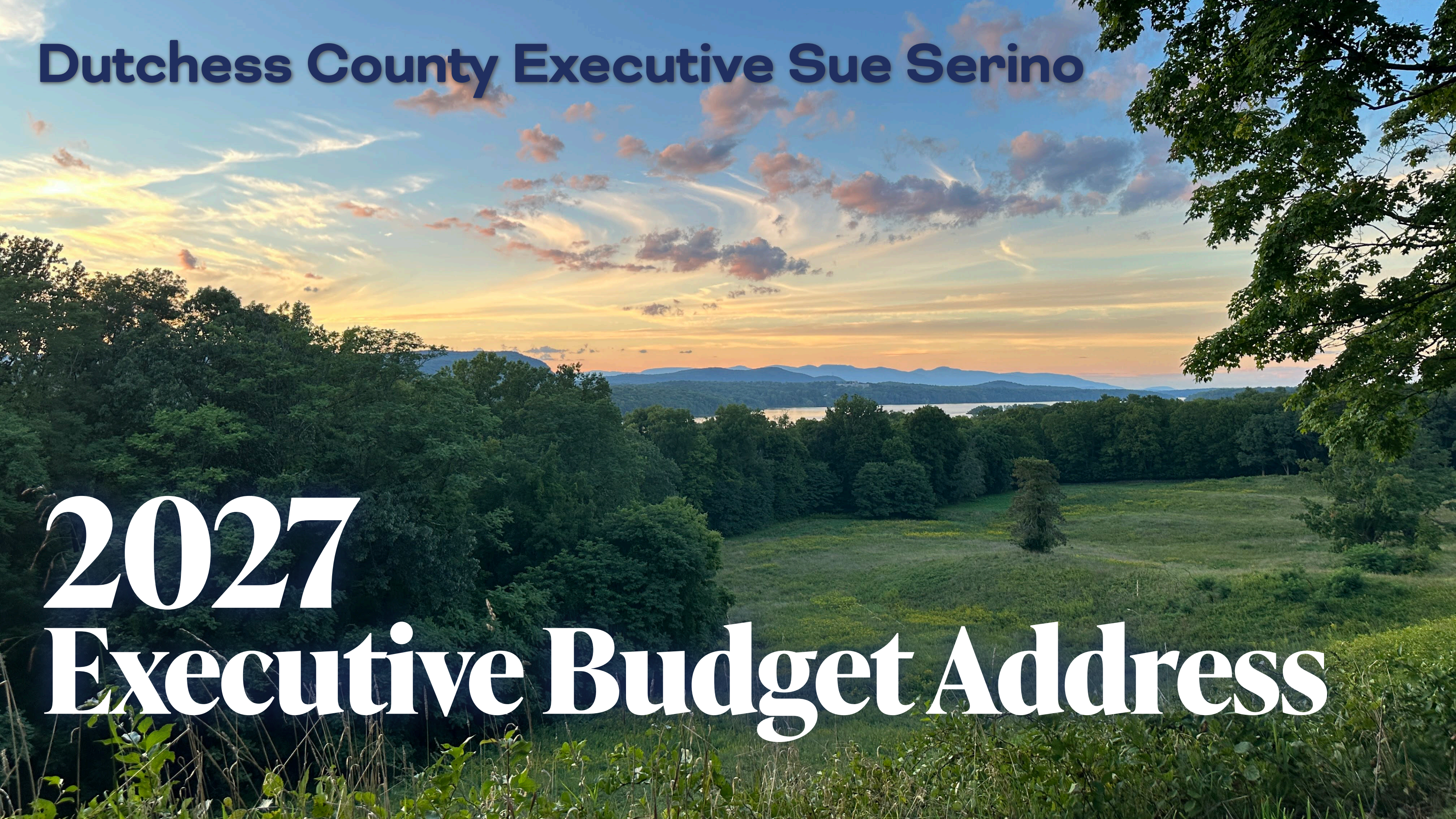








Protecting What Matters Most



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