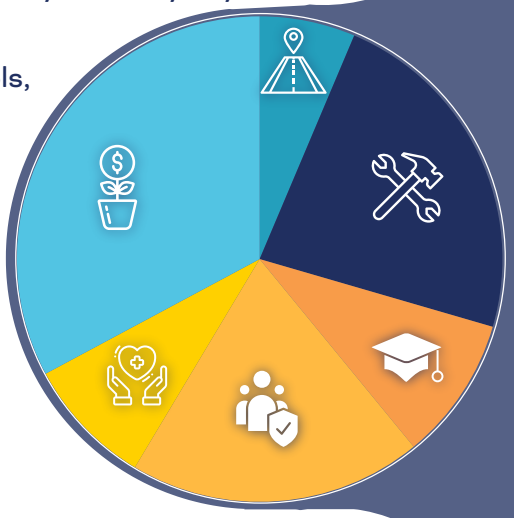
2027 Dutchess County Executive Budget

Dear Neighbors,

The 2027 Executive Budget focuses on protecting what matters most: keeping our community safe, supporting our most vulnerable neighbors, and protecting the essential services residents rely on every day.

This budget includes responsible spending controls, without layoffs or service reductions. We stay below the property tax cap, while making responsible investments in affordable housing, public safety, children, veterans, seniors, emergency medical services, and food security—helping ensure our community is supported, safe, and fiscally stable.



Sue Serino

SUE SERINO
DUTCHESS COUNTY EXECUTIVE

We're Investing In...

Public Safety

- $2.5M Supplemental EMS, Community Paramedicine & Telehealth
- Support for Volunteer Fire Investigators & HazMat Response Team
- Threat Assessment Group Coordinator
- Testing & Implementation of New Radio Towers
- STOP-DWI Roadside Screening Tools
- Drug Task Force Investigative & Sheriff Safety Equipment
- Humane Law Enforcement Officer

Health & Mental Health

Using Opioid Settlement Funds for:

- Expanding LEAD to Town of Poughkeepsie
- Mental Health Campus Improvements
- Kratom Education & Outreach
- Expanding Recovery Housing

Youth & Families

- Expanding Youth Career Pathway Initiatives
- SNAP Navigator
- Way to Work Program
- Supporting Fatherhood Programming
- $20M for New York State's "First 3" Childcare Pilot

Learn more about the budget plan at dutchessny.gov/2027Budget

Critical Services

$237M
ECONOMIC ASSISTANCE & OPPORTUNITY

$46M
ROADS, BRIDGES & TRANSPORTATION

$167M
COMMUNITY, CAPITAL & GOV'T SUPPORT

$69M
EDUCATION

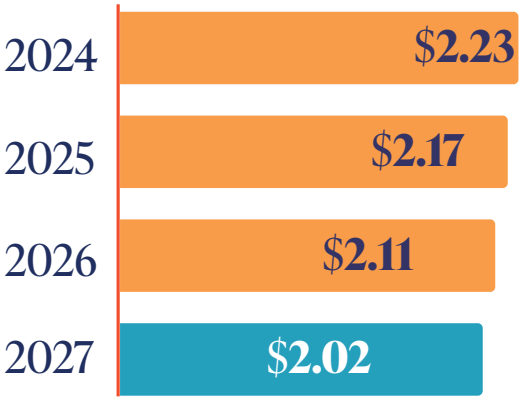
$141M
PUBLIC SAFETY

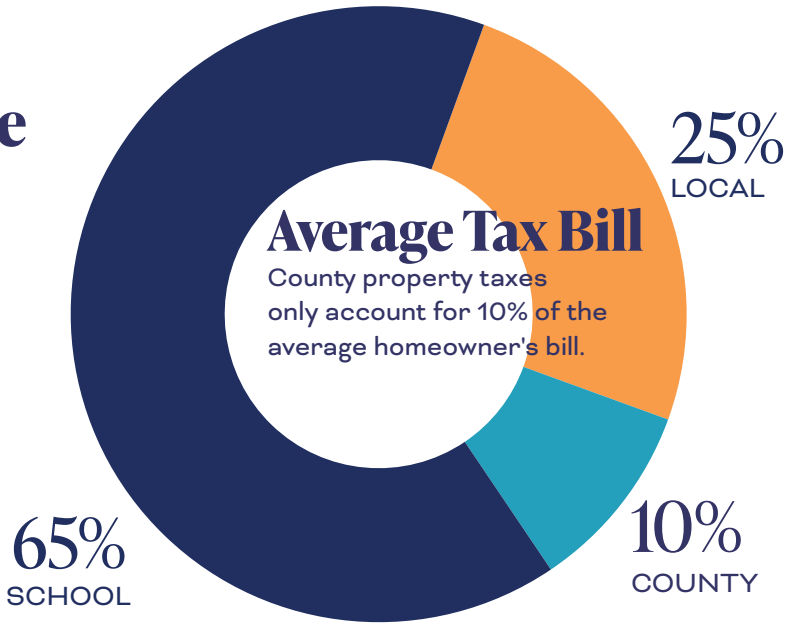
$62M
HEALTH & MENTAL HEALTH

2027 EXECUTIVE BUDGET
BY THE NUMBERS
Conservative fiscal management at work

AA+
Bond Rating
Among the Highest in New York State

County Property Tax Rate
Per $1,000 Assessed Valuation





BUDGET HIGHLIGHTS

4%
SALES TAX RATE
NO SALES TAX on clothing & footwear items under $110

$28M
INCREASED STATE AID
$20M Grant for First 3 Childcare Pilot

$3M
DECREASED FEDERAL AID
Loss of SNAP support & expiring Public Transit funding

$3.75M
COMMUNITY BENEFIT FUND
Funding key investments in the community

4.5%
DECREASE IN TAX RATE
Tax levy remains below Property Tax Cap

DUTCHESS NEW YORK COUNTY

Learn More: DUTCHESSNY.GOV/2027BUDGET