

2027 Dutchess County

Executive Budget

Dear Neighbors,



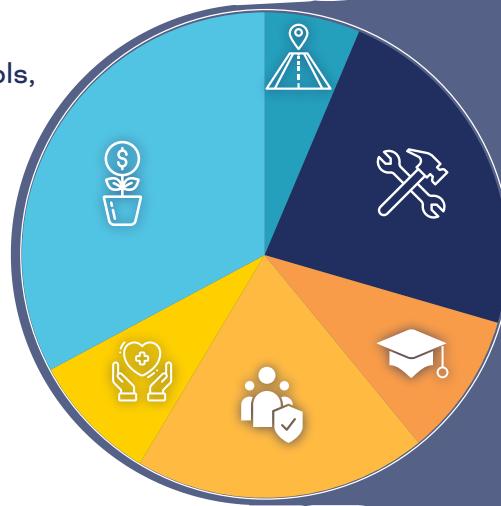
The 2027 Executive Budget focuses on protecting what matters most: keeping our community safe, supporting our most vulnerable neighbors, and protecting the essential services residents rely on every day.

This budget includes responsible spending controls, without layoffs or service reductions. We stay below

the property tax cap, while making responsible investments in affordable housing, public safety, children, veterans, seniors, emergency medical services, and food security—helping ensure our community is supported, safe, and fiscally stable.

Sue Serino

SUE SERINO
DUTCHESS COUNTY EXECUTIVE



We're Investing In...

Public Safety

\$2.5M Supplemental EMS, Community Paramedicine & Telehealth
Support for Volunteer Fire Investigators & HazMat Response Team
Threat Assessment Group Coordinator
Testing & Implementation of New Radio Towers
STOP-DWI Roadside Screening Tools
Drug Task Force Investigative & Sheriff Safety Equipment
Humane Law Enforcement Officer

Health & Mental Health

Using Opioid Settlement Funds for:

- Expanding LEAD to Town of Poughkeepsie
- Mental Health Campus Improvements
- Kratom Education & Outreach
- Expanding Recovery Housing

Youth & Families

Expanding Youth Career Pathway Initiatives
SNAP Navigator
Way to Work Program
Supporting Fatherhood Programming
\$20M for New York State's "First 3" Childcare Pilot

Critical Services



\$237M

ECONOMIC
ASSISTANCE &
OPPORTUNITY



\$46M

ROADS, BRIDGES &
TRANSPORTATION



\$167M

COMMUNITY, CAPITAL
& GOV'T SUPPORT



\$69M

EDUCATION



\$141M

PUBLIC SAFETY



\$62M

HEALTH &
MENTAL HEALTH

Learn more about the budget plan at dutchessny.gov/2027Budget

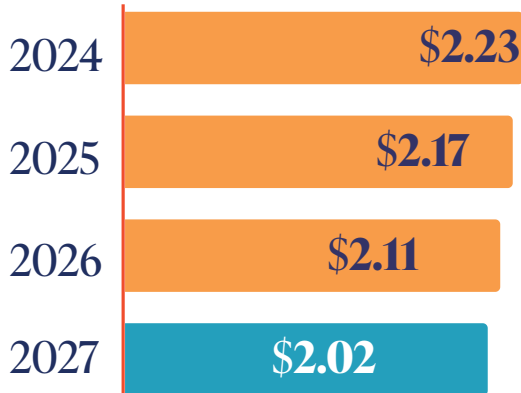
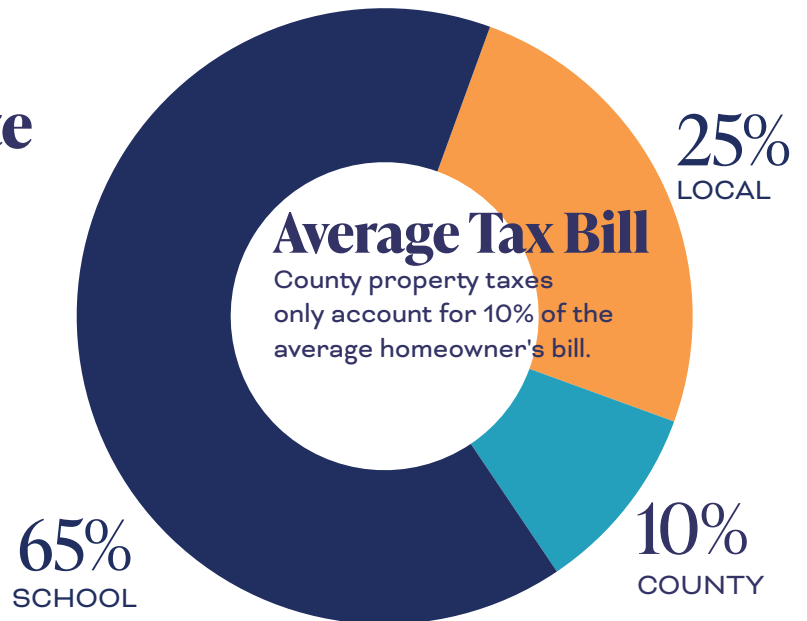


2027 EXECUTIVE BUDGET BY THE NUMBERS

Conservative fiscal management at work

County Property Tax Rate

Per \$1,000 Assessed Valuation



BUDGET HIGHLIGHTS



NO SALES TAX
on clothing & footwear
items under \$110



\$20M Grant
for First 3
Childcare Pilot



Loss of SNAP support
& expiring Public
Transit funding



Funding key
investments in the
community



Tax levy remains below
Property Tax Cap



Learn More: [DUTCHESSNY.GOV/2027BUDGET](https://dutchessny.gov/2027BUDGET)