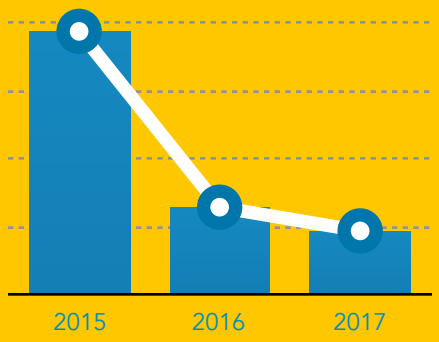
DUTCHESSNY.GOV

DUTCHESS TOGETHER

A COUNTY-WIDE SHARED SERVICES PLAN

COUNTY EXECUTIVE MARC MOLINARO

"We hold ourselves accountable to you and will continue to make county government smaller, smarter and more effective."



THREE YEARS OF COUNTY **TAX CUTS**

Through collaboration with municipal partners, we have transformed county government, increasing efficiency and cutting costs — delivering 3 consecutive county tax levy decreases.

SHARING SERVICES IN

CITY AND TOWN OF POUGHKEEPSIE/LAGRANGE/HYDE PARK

$653K
Est. Annual Savings

Public Safety Dispatch Consolidation

Dutchess County and the City of Poughkeepsie are working together to evaluate restructuring and consolidation of the City's dispatch operations.

$1.9M
Est. Annual Savings

Public Transit Consolidation

Dutchess County began operating bus service in the City of Poughkeepsie in July, providing enhanced service for residents and saving the city nearly $2M annually.

$3.7M
Est. Annual Savings

County Workers' Compensation Pool

Enabling local municipalities to participate in the County's self-insured workers' compensation plan provides towns with significant savings on insurance premiums.

PARTNERSHIP SAVES TAXPAYERS

Consolidating government, eliminating the duplication of services and realizing economies of scale **reduces the total cost of government** and delivers enhanced services for taxpayers.

JOINT PURCHASING

Joint purchasing contracts minimize cost and maximize efficiency by harnessing **economies of scale**.

IT SERVICES

By developing and hosting municipal **websites**, the County provides high-quality information to residents at a lower cost.

SALT PURCHASING

Joint bid and purchasing of salt for snow/ice control saves municipalities **more than $600,000** each year.

SHARED PUBLIC DEFENSE

In partnership with Ulster County, Dutchess **shares Public Defense services** to avoid conflicts and save $180,000 annually.

PRINTING

County-wide, double-sided printing **saves $40,000** annually.

COUNTY CLERK E-FILE

E-filing of mandatory court documents through the County Clerk's Office provides **improved accessibility** and saves over $100,000 annually.

MUNICIPAL **INNOVATION** GRANT PROGRAM:

LAUNCHED BY THE COUNTY IN 2013, THE MUNICIPAL INNOVATION GRANT PROGRAM HAS FUNDED OVER $7M IN SHARED SERVICES PROJECTS AND ANNUALLY GATHERS MUNICIPAL PARTNERS TO DEVELOP NEW IDEAS.

7 towns, 4 villages and the City of Beacon jointly implemented a cloud-based permitting and code enforcement system, **sharing information** in real time.

The City of Beacon is consolidating firehouses, **saving $1M** over 10 years and promoting economic development on Main Street.

Upgrades and **consolidation of public safety dispatch systems** into the centralized County system improves response times, increases first responder safety and saves over $500K.

Towns of Beekman and Dover **share assessor** responsibilities, saving $25K annually.

SHARED SERVICES TAX SAVINGS PLAN

The Governor and the State Legislature enacted a State budget including a provision that mandated the County Executive lead a panel comprised of all city, town and village executives in the creation of a county-wide shared services property tax savings plan. This plan was jointly developed with municipal partners and includes 37 initiatives projected to save over $27 million in 2018 and 2019.

$566M

TAX LEVY

The total property tax levy for all municipalities, school districts and special improvement districts within the County totals $807M. The levy of all tax savings plan participants is $566M.

PROJECTS

A FEW OF THE 37 INITIATIVES INCLUDED IN THE PLAN

- County-Wide Drug Task Force
- Shared Paving Program
- Joint Highway Equipment Rental
- Motor Vehicle Repair Services
- Crisis Intervention Training

$27M

PLAN SAVINGS

The total plan savings of all projects, if implemented as projected, would be $15.2M in 2018, $12.1M in 2019 and $12.5M annually thereafter.

JOIN US FOR A PUBLIC PRESENTATION OF THE TAX SAVINGS PLAN:

WEDNESDAY,
OCTOBER 11, 2017 AT 7PM

LOCUST GROVE
2683 SOUTH ROAD POUGHKEEPSIE NY

TO READ THE COMPLETE PLAN, VISIT DUTCHESSNY.GOV

PLAN MEMBERS:

DUTCHESS COUNTY

CITIES OF:
BEACON
POUGHKEEPSIE

TOWNS OF:
AMENIA
BEEKMAN
CLINTON
DOVER
EAST FISHKILL
FISHKILL
HYDE PARK
LAGRANGE
MILAN
NORTH EAST
PAWLING
PINE PLAINS
PLEASANT VALLEY
POUGHKEEPSIE
RED HOOK
RHINEBECK
STANFORD
UNION VALE
WAPPINGER
WASHINGTON

VILLAGES OF:
FISHKILL
MILLBROOK
MILLERTON
PAWLING
RED HOOK
RHINEBECK
TIVOLI
WAPPINGERS FALLS

SCHOOL DISTRICTS:
ARLINGTON CSD
RHINEBECK CSD
WAPPINGERS CSD
WEBUTUCK CSD
DUTCHESS BOCES

Dutchess County Government
Poughkeepsie, NY 12601

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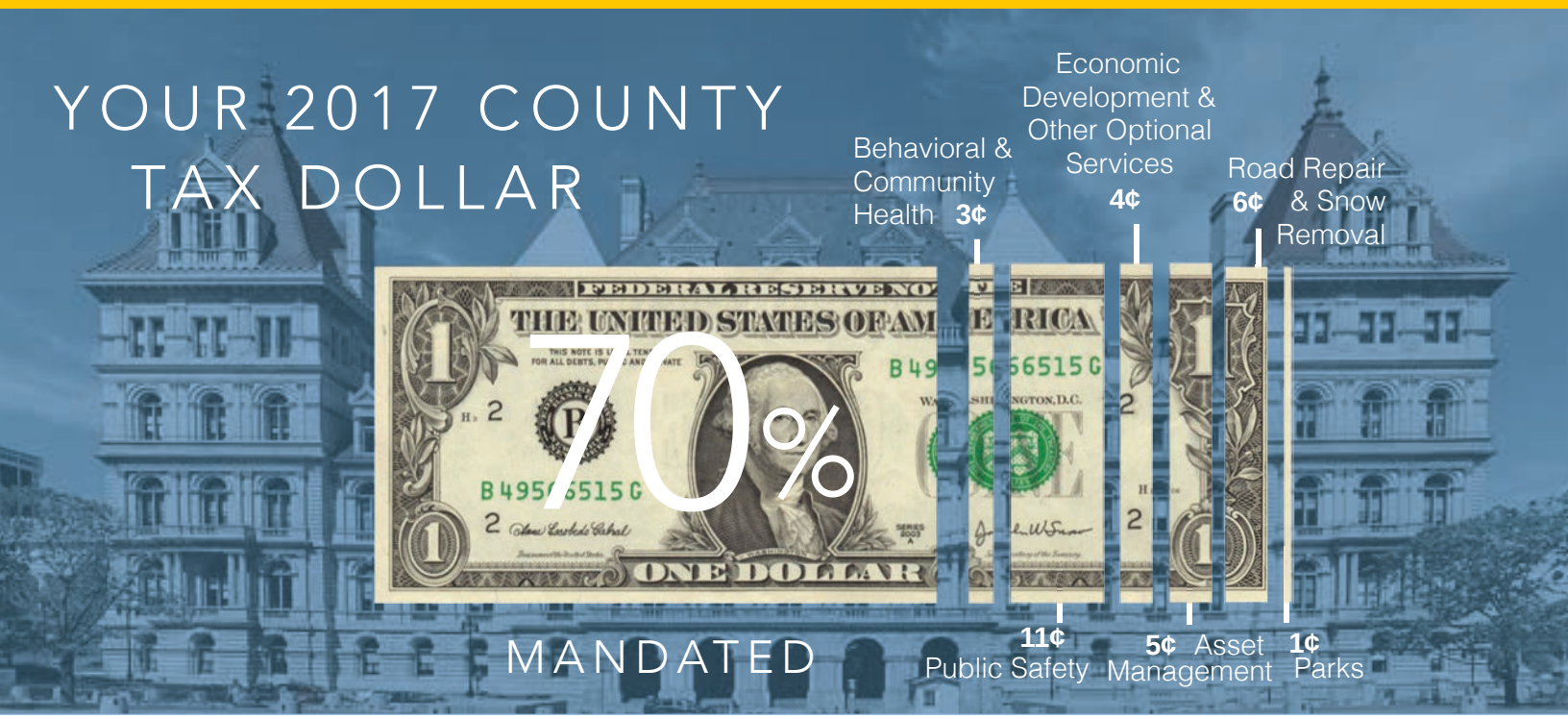
ECRWSS MAN

RESIDENTIAL CUSTOMER

ANOTHER STATE **MANDATE**

The State of New York has a critical role in producing meaningful property tax relief. Mandates continue to consume 70% of every county tax dollar. The remaining 30% is "optional" spending on crucial government functions. Dutchess County has been sharing services and containing costs for years. New York State must do its share to reduce mandated costs.



PLAN SAVINGS:

2018		2019		Annually	
2.7%	$144	2.1%	$114	2.2%	$118

The State mandates taxpayer notification of the above percentage of savings associated with the plan and the estimated homeowner and business savings per year. The actual property tax levy, rate and possible savings for each taxpayer cannot be determined until all 2018 County, Municipal, School District and Special District budgets are adopted.