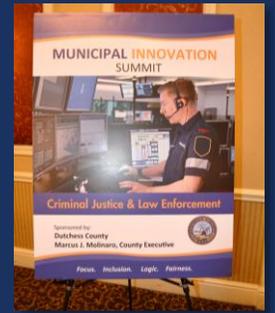


COUNTY WIDE SHARED SERVICES INITIATIVE

MAY 18TH 2017 – LOCUST GROVE



OVERVIEW

2017-2018 State Budget: County-Wide Shared Services Initiative

S.209-C/A.309-C – Part BBB Chapter 59 State Laws of 2017

“Designed to generate property tax saving by facilitating operational collaboration between local governments”

– NYS Department Of State

DATES TO REMEMBER

Date	Action
May 18, 2017	1 st panel meeting at Locust Grove
June 1, 2017	2 nd panel meeting at Locust Grove
June 19, 2017	3 rd panel meeting at Locust Grove
By August 1, 2017	County-Wide Shared Service plan presented to the County Legislature which may provide feedback and request modification of the plan
TBD	3 public hearings must be held before the panel votes on the plan
By September 15, 2017	The Panel must take action to finally approve, modify or disapprove the Plan and submit it to the state by September 15, 2017.
By October 15, 2017	County Executive to disseminate panel approved plan to the public and hold a public presentation on said plan.

VOTING PROCESS

- Majority Vote of the Panel to Adopt Plan
- Will Convene a meeting in September
 - Paper ballot required stating reason for vote
- Required Panel Members – Cities, Towns & Villages
 - Mayors and Supervisors (no alternates permitted for final vote)
- School Districts Members – Optional
 - Must verify participation in plan by May 31st
 - Voting members must be appointed by the School Board

PLAN REQUIREMENTS: APPENDIX A

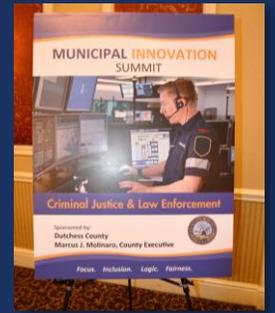
Row 5	2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county,
Row 6	2017 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvement districts identified as participating in the panel in the rows above.
Row 7	Total Anticipated Saving	The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.
Row 8	Anticipated Saving as a Percentage of Participating Entities Property Taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
Row 9	Anticipated Saving to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
Row 10	Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
Row 11	Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.

PANEL MEMBER INPUT

- **Provide at least 1-2 ideas that could be included in the plan**
- Provide any regulations or laws that create a barrier to shared services / consolidation or efficiency actions for your municipality
- Submit information to anotherstatemandate@dutchessny.gov by **May 25th**
- Survey to poll interest in various topic areas & collect required information

QUESTIONS?

REGARDING THE PLAN DEVELOPMENT PROCESS

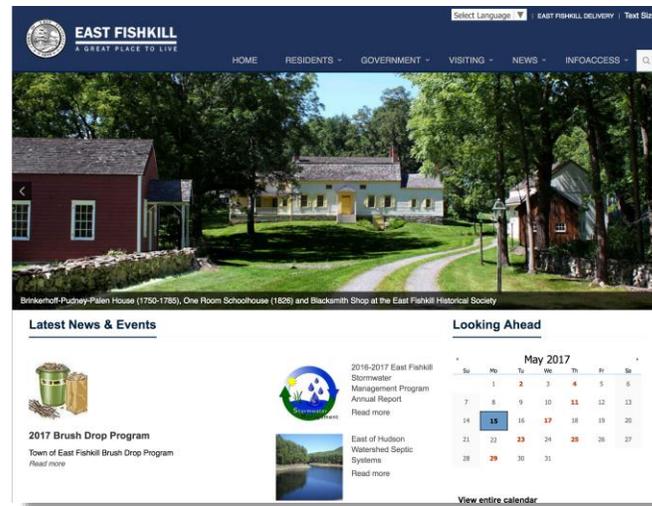


CATEGORIES

- I: Information Technology
- II: Procurement - Shared Purchasing
- III: Insurance
- IV: Education
- V: General Administration
- Other Suggestions?

CATEGORY I: INFORMATION TECHNOLOGY

- 2016 Law Enforcement Computer-Aided Dispatch Upgrade and Consolidation
- Website Upgrades & Hosting



CATEGORY II: PROCUREMENT – SHARED PURCHASING

- Printing Services
- Joint Purchasing
- Fuel Farm Sharing



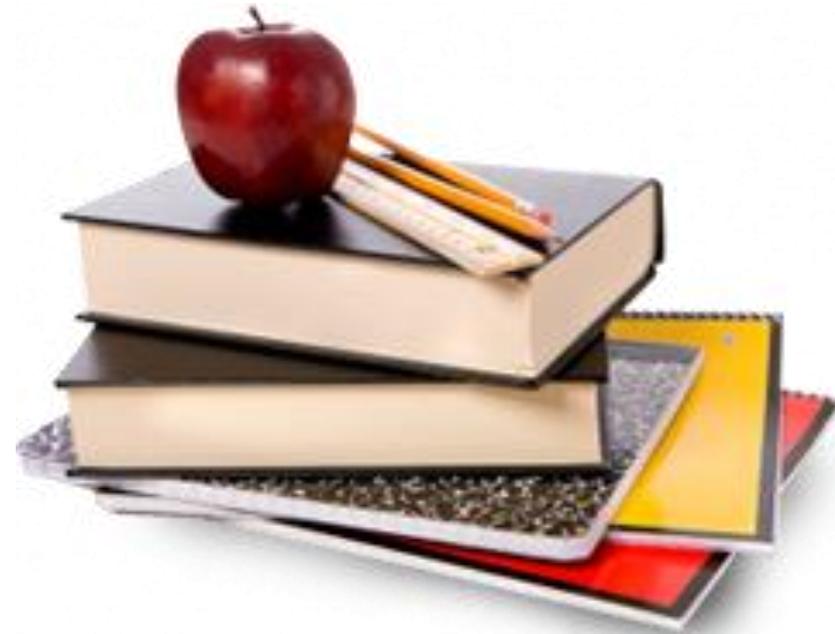
CATEGORY III: INSURANCE

- Worker's Compensation Pool
 - Formalize Process
 - State Law Change Required
- Health Insurance
 - State Restrictions
 - Information Needed:
 - Number of Employees
 - Current Cost (Average per month)



CATEGORY IV: EDUCATION

- School Districts
 - Maintenance
 - Purchasing
 - Shared Spaces
- NYS Department of Education



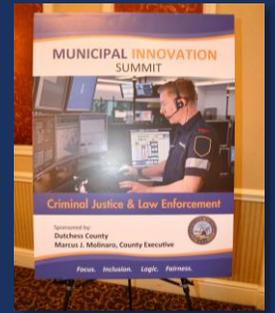
CATEGORY V: GENERAL ADMINISTRATION

- Water & Sewer
- Shared Building Inspectors
- Shared Zoning Enforcement Officers
- Merged Court Facilities
- Shared Tax Assessors
- Law Enforcement & Emergency Services
- Shared Recreation/Parks Staff & Facilities
- Shared Highway Services



OTHER IDEAS?

E-MAIL: ANOTHERSTATEMANDATE@DUTCHESSNY.GOV



FUNDING OPPORTUNITIES

- Municipal Innovation Grant Program
- Local Government Efficiency Grants
- State Matching Funds through CWSSI Program



NEXT STEPS

- Respond to Survey
 - Verify Required Tax Information
 - Provide Point of Contact for each Collective Bargaining Unit within Municipality or School District
- Submit ideas (**anotherstatemandate@dutchessny.gov**)
- Track time spent on this project
- Next Meeting: June 1st, 10AM at Locust Grove

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