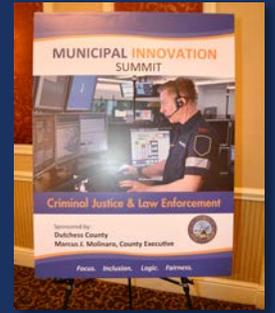


COUNTY WIDE SHARED SERVICES INITIATIVE

JUNE 1ST 2017 – LOCUST GROVE



PLAN CERTIFICATION

- Must certify plan for submission to state
- Signature page available for circulation

We, the municipal leaders of Dutchess County, recognize the importance of shared services, the elimination of duplicative services, consolidation, and improved efficiencies in an effort to reduce the burden on property taxpayers, and have worked diligently to this end for many years, as evidenced by the County's Municipal Innovation Grant Program and annual County-Wide Shared Services Summit.

As required by the 2017-2018 New York State Budget, we have developed a County-Wide Shared Services Property Tax Savings plan. The below signed parties do hereby certify the attached plan, as prepared by Dutchess County and its two cities, twenty towns, and eight villages.



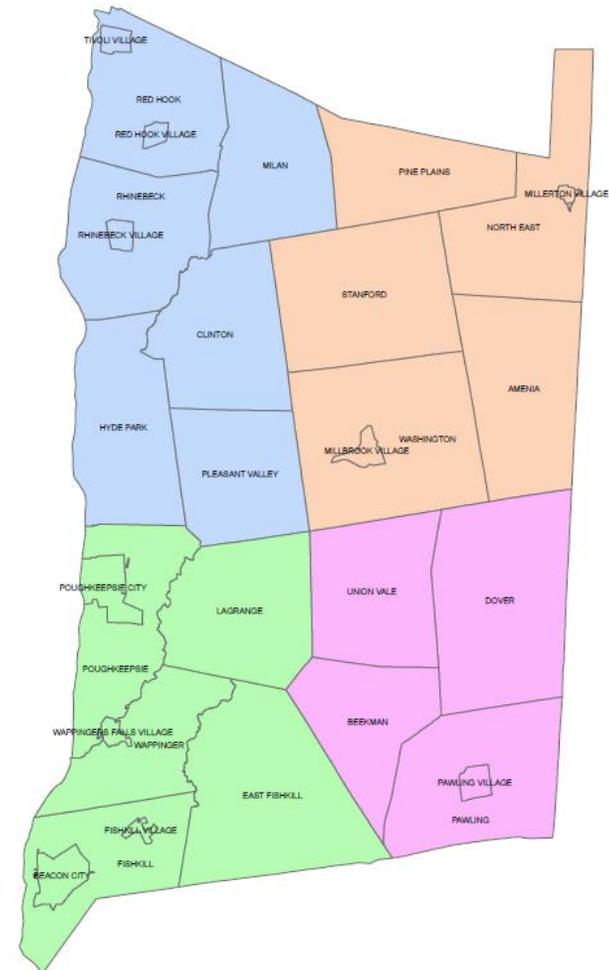
Marcus J. Molinaro
Dutchess County Executive

Robert J. Rolison Mayor, City of Poughkeepsie	Randy J. Casale Mayor, City of Beacon	Victoria Perrotti Supervisor, Town of Amenia
Barbara A. Zulauf Supervisor, Town of Beekman	Raymond P. Oberly Supervisor, Town of Clinton	Linda S. French Supervisor, Town of Dover
John Hickman Jr. Supervisor, Town of East Fishkill	Robert LaColla Supervisor, Town of Fishkill	Aileen M. Rohr Supervisor, Town of Hyde Park
Alan E. Bell Supervisor, Town of Lagrange	William F. Gallagher Supervisor, Town of Milan	George N. Kaye Supervisor, Town of North East
David P. Kelly Supervisor, Town of Pawling	Brian J. Coons Supervisor, Town of Pine Plains	Mark Figliozzi Supervisor, Town of Pleasant Valley
Jon J. Baisley Supervisor, Town of Poughkeepsie	Robert McKeon Supervisor, Town of Red Hook	Elizabeth Spinzia Supervisor, Town of Rhinebeck

Patricia Tompkins Supervisor, Town of Union Vale	Lori A. Jiava Supervisor, Town of Wappinger
James J. Miccio Mayor, Village of Fishkill	Rodney Brown Mayor, Village of Millbrook
Robert J. Liffland Mayor, Village of Pawling	Edward Blundell Mayor, Village of Red Hook
Joel Griffith Mayor, Village of Tivoli	Matthew Alexander Mayor, Village of Wappingers Falls

PANEL MEETING #2 AGENDA

- Overview
 - Review Survey Results
 - Municipal Innovation Grant Program Ideas
 - Existing County Service Offerings
- Breakouts – By Region
- Report back to large group
- Repeat



CATEGORY I: INFORMATION TECHNOLOGY

Survey Results

- Information Technology (website upgrades, hosting, electronic document management, etc.)
- Shared IT support with School Districts
- Shared Law Enforcement Technology

CATEGORY I: INFORMATION TECHNOLOGY

Municipal Innovation Grant Program Ideas

- Consolidation of IT Services
- Electronic Content Management Systems
- Law Enforcement Public Safety Upgrade and Consolidation

CATEGORY I: INFORMATION TECHNOLOGY

Existing County Service Offerings

- Dutchess Delivery
- Website development
- PC Tech & Network Support Services
- Software Development
- IT Consulting and Assessments



BREAK OUT SESSION: 20 MIN

- Develop specific & realistic ideas to include in plan
- Identify obstacles to achieving goals
- County IT experts available
- Consider how ideas would create savings
- Consider if actions require inter-municipal agreements, referendums or new laws (state or local)

CATEGORY II: PROCUREMENT & GENERAL GOV'T SERVICES

Survey Results

- Shared Building Inspectors/zoning enforcement – Regional planning & zoning codes
- Shared Highway Staffing and/or Facilities
- Shared Court Facilities
- BOCES Employee Training
- Shared/County-wide Tax Collection
- Shared Elevator inspection/maintenance – Joint Procurement

CATEGORY II: PROCUREMENT & GENERAL GOV'T SERVICES

Municipal Innovation Grant Program Ideas

- Shared Municipal Community Solar Facility – Town of Red Hook
- Dutchess County Drug Task Force
- Commercial Sewer District Facilitation Project – Town of Hyde Park
- Shared Court Facilities
 - Town & Village of Red Hook
 - Town & Village of Rhinebeck

CATEGORY II: PROCUREMENT & GENERAL GOV'T SERVICES

Existing County Service Offerings

- Cooperative Purchasing Program
- Assistance with development of Bids and RFP's
- Vehicle Repair & Fuel Farm Sharing
- Printing & Copying Services
- Consolidated Copier Lease Program
- Purchasing Opportunities from Storeroom
- Surplus Furniture
- Joint Auctions



BREAK OUT SESSION: 20 MIN

- Develop specific & realistic ideas to include in plan
- Identify obstacles to achieving goals
- County staff available
- Consider how ideas would create savings
- Consider if actions require inter-municipal agreements, referendums or new laws (state or local)

NEXT STEPS

- Submit additional ideas (anotherstatemandate@dutchessny.gov)
- Track time spent on this project
- Savings Calculation Template to be distributed
- Next Meeting: June 19th, 10AM at Locust Grove
 - Categories for Discussion: Education, Insurance & General Government Services
- Save the Date: **July 18th, 10AM at Locust Grove** –
Final Panel Meeting to review draft plan
 - Straw poll vote prior to legislative submission

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