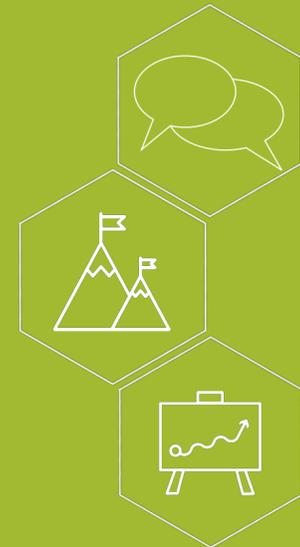


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DUTCHESS TOGETHER



A COUNTY-WIDE SHARED SERVICES PLAN

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2019 CWSSI Process

Panel Members:

- Dutchess County – Mandatory
- Municipalities – Mandatory
- School Districts & BOCES – Optional
- Fire Districts – Optional

Plan Prepared	Plan Year(s)	State Match Available
2017	2018-2019	2018 Only
2019	2020	TBD
2020	2021	TBD

2019 CWSSI Process

- ✓ Convene CWSSI Panel
- ✓ Develop Plan in 2019 for 2020
- ✓ Submit to Dutchess County Legislature – 45 Days to Review
- ✓ Conduct 3 Public Hearings
- ✓ Panel Members Adopt Plan
- ✓ Submit to NYS Department of State (no later than December 31st, 2019)
- ✓ County Executive “Disseminates” Plan

2020 Plan Projects:

1. New World Police Software Shared Service Project
 - Participants: Dutchess County, City of Poughkeepsie & Town of Hyde Park
 - 2020 Est. Savings: \$769,485
2. Tri-Muni Waste Treatment Upgrades & Elimination of Town Sewer Facility
 - Participants: Village of Wappingers Falls, Town of Wappinger, and Town of Poughkeepsie
 - 2020 Est. Savings: \$133,157
3. Website Development and Maintenance
 - Participants: Dutchess County & Village of Wappingers Falls
 - 2020 Est. Savings: \$6,500

2020 Plan Certification:

**All Panel Members to sign plan certification
TODAY**

Shared Services Matching Application

- ✓ Submitted Application for Projects Completed with Savings in 2018
- ✓ Filed by Dutchess County June 24, 2019 prior to December 31, 2019 deadline
- ✓ Included Calculated and Certified Savings and Cost Avoidance with Savings Distribution Plans for each project

Currently awaiting State review and approval of application

Additional sign off on match application may be required

Shared Services Matching Application

Match Application Projects:

Project Name	Certified Matchable Savings
Joint Salt Purchasing Cooperative	\$289,647
Tyler Technology Public Safety Software	\$583,837
Workers' Compensation Self-Insured Program	\$1,641,267
Drug Task Force	\$6,627,190
Crisis Intervention Training	\$1,308,182
Shared Municipal Sewer Supply	\$292,419
Shared Skid Steer Purchase	\$96,708

Municipal Innovation Grant (MIG) Program

Funding

- ✓ \$1.1 million

Program Goals

- ✓ Taxpayer savings/Reduction in the property tax levy
- ✓ Significant Increase to the Municipal Tax Base

Timeline

- ✓ Grant awards to be announced next week

Community Development Block Grant

Program Goals

- ✓ Address infrastructure, housing, and handicapped accessibility improvements throughout Dutchess County

Timeline

- ✓ Applications available on August 1st
- ✓ Use the Dutchess County grant portal
- ✓ Due October 18th

Contact us to host a Project Tour highlighting your community!

Shared Purchasing and Contract Administration

Sarah Andrews
Buyer, Central Services
sandrews@dutchessny.gov
Phone: (845) 486-3671

- ✓ Assist in the development of bid specifications
- ✓ Provide professional opinion and research related to bid proposals
- ✓ Single point of contact for all related questions regarding bids
- ✓ Post all bids on the Empire State Purchasing Group web portal through BidNet
- ✓ Provide advice and assistance as to the opportunity to purchase off State Contract
- ✓ And much more!

FEE INFORMATION: \$60 per hour, contract required

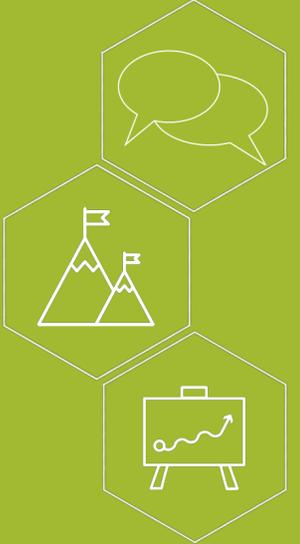
Health Dept. IMA

- ✓ Reduce the review time by establishing a contract for on-call services using retirees from the Department of Health on an hourly basis
- ✓ Eliminate or reduce duplicative review:
 - Allow self-certification for pools, grease traps, and backflow preventers
 - Allow town engineers to review and approve plans for certain municipal water and wastewater projects
- ✓ Post guidance from the New York State Department of Health on our website so engineers submitting plans know exactly how the County Health Department is reviewing plans and what they look for

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