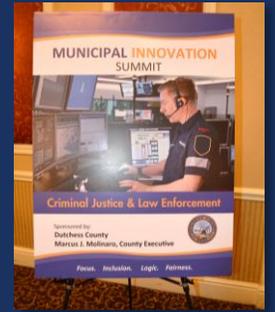


COUNTY WIDE SHARED SERVICES INITIATIVE

JUNE 19TH 2017 – LOCUST GROVE



NEWSLETTER/OUTREACH

- Newsletter Mailings by Region
- Will highlight new projects included in plan & how you are saving your taxpayers
- Public Hearings in August – Dates TBD
 - Attendance not required

COMMITMENT FORM - PROJECT CATEGORIES

County Lead Initiatives

- Form to gather necessary information will be sent to participating municipalities for each project to calculate savings
- Please respond ASAP

Municipal Lead Initiatives

- Establish project lead today
- Determine committed parties
- Meet between now – July 7th
- Submit form by **July 7th**

Other projects to be included in plan

County-Wide Shared Services Commitment Form

Municipality: _____

No.	Initiatives	Survey Results # of interested communities	Confirm plan inclusion	Additional Contact Information (other than Supervisor/Mayor)		
				Name	E-mail	Phone
County Led Initiatives						
1	Salt Purchasing Cooperative via County	27				
2	Shared paving - Piggy Back on County Bid	27				
3	Highway Equipment Rental - Piggy Back on County Bid	24				
4	Electronic public outreach systems Dutchess Delivery	23				
5	County Procurement Specialist					
6	Motor Vehicle Repair					
7	Joint BOCES Computer Software Training (i.e., Word, Excel...)					
8	Microsoft Office 365 Maintenance and Administration - via county					
9	County-wide Tax/Fee Collection Software					
10	County-wide Assessor Service					
11	Website Development & Maintenance via County					
12	IT Support via County					
13	Tyler Technology Public Safety Software via County					
14	Worker's Compensation Pool					
15	Other:					
16	Other:					

County-Wide Shared Services Commitment Form

Municipality: _____

No.	Initiatives	Survey Results # of interested communities	Confirm plan inclusion	Additional Contact Information (other than Supervisor/Mayor)		
				Name	E-mail	Phone
Municipal Led Initiatives						
	Project Lead					
18	Shared Court Facilities	20				
19	Municipal Solar Farm	19				
20	Shared Regional Assessors	19				
21	Financial Management Software - Purchase (joint bid)	18				
22	Financial Management Software - Training (i.e., Logos, Munic, KVS, etc.)	18				
23	Share Fuel Farm - Share Existing Fuel Farm	17				
24	Share Fuel Farm - Create New Regional Fuel Farm	13				
25	Electronic Content Management (Laserfiche) with FOIL capability	16				
26	Shared Website Development/Hosting/Maintenance from Private Vendor	16				
27	Shared IT Support from Private Vendor	16				
28	Live Meeting Streaming (LMS) - Share with Existing Municipality who has Software	12				
29	Live Meeting Streaming (LMS) - New Vendor	16				
30	Sports field - infield grass & permanent synthetic marking	16				
31	Regional Building Inspectors	13				
32	Tax/Fee Collection - Regional Staffing & Software	13				
33	Electronic Agenda and Meeting Management System (EMMS) (i.e. Novus:AGENDA) - Share with Existing Municipality who has Software	10				
34	Electronic Agenda and Meeting Management System (EMMS) - New Vendor	11				
35	Other:					
36	Other:					
37	Other:					

For all projects where the project lead is NOT the County – this form must be submitted by **July 7th** for inclusion in the plan.

County-Wide Shared Services Tax Savings Plan		
Project Name: <input type="text"/>		
Municipalities Participating: <input type="text"/>		
Project Description: <input type="text"/>		
Projected Savings:	2018	2019
<input type="text"/>	<input type="text"/>	<input type="text"/>

COUNTY LED INITIATIVES

I. Salt Purchasing Cooperative via County

- Existing bid = \$75/Ton (Through May 2018 with 2 one year optional extensions)
- Did your municipality obligate to the State this April for 2018/2019?
 - Must meet your obligations to the State bid (75%)
- Unless otherwise noted, we will assume continuation on our bid, may require letter agreement next year

COUNTY LED INITIATIVES

2. Shared Paving

- Piggy back on County Bid
- Joint paving with vendors cannot be accomplished in 2018

3. Highway Equipment Rental

- Piggy back on County bids
- Rates are published on County website
- Contact vendor directly
- Form to gather necessary information will be sent to participating municipalities to calculate savings

COUNTY LED INITIATIVES

4. Dutchess Delivery via County

- Residents receive e-mails or text messages for information advisories for topics they subscribe to
- Population **under** 10,000: \$1,000 Setup Fee and \$1,500 Annual Fee
- Population **over** 10,000: \$1,500 Setup Fee and \$2,500 Annual Fee
- One-time special pricing may be offered for this initiative



DutchessDelivery
...Keeping you informed
Marcus J. Molinaro, County Executive

Having trouble viewing this email? [View it as a Web page.](#)

SHARE

Dutchess County Hosts Special Needs Jobs Round Table

'ThinkDIFFERENTLY for Jobs' stresses importance of hiring those with disabilities

Poughkeepsie... Dutchess County Executive Marcus J. Molinaro today welcomed representatives from local businesses and services providers to the County's "ThinkDIFFERENTLY for Jobs" round table event to discuss the importance of hiring residents with all abilities and its benefit for companies and the community.

The round table, co-sponsored by the Dutchess County Workforce Investment Board and hosted by the Henry A. Wallace Center at the Franklin D. Roosevelt Presidential Library & Museum in Hyde Park, included testimonials from local business owners who have hired residents with all abilities and community experts who provided explanation of the benefits for businesses who seek to diversify their workforce.



County Executive Molinaro said, "Every resident of every ability is able to contribute to their community in some way, and each one wants to feel a sense of belonging. Holding a job and earning a paycheck not only instills pride in residents with disabilities, it also teaches us and them teamwork and responsibility and reminds us all we have an equal stake in their community. We are grateful to our local businesses who have answered our call to "ThinkDIFFERENTLY" about hiring employees of all abilities, and we hope even more will see the benefits – from both an economic and community standpoint – and continue the trend."

Dutchess County Executive Marcus J. Molinaro discussed the "ThinkDIFFERENTLY" initiative to those in attendance at today's round table.

Inga McKay, a Transition Coordinator at the Anderson Center for Autism, led discussions between local business owners, educators and community leaders about financial incentives and supports available to those who employ residents with special needs.

COUNTY LED INITIATIVES

5. County Procurement Specialist

- Municipalities could purchase procurement services from the County
- Requires multi-year commitment to allow County to hire additional staff
- Form to gather necessary information will be sent to participating municipalities to calculate savings

6. Motor Vehicle Repair

- County could provide repair services to municipalities
- Requires multi-year commitment to allow County to hire additional staff
- County labor rate = \$60 per hour + parts
- Form to gather necessary information will be sent to participating municipalities to calculate savings
- Auto Body Repair County Contract – available to piggy back (possible letter agreements)
- Other possible providers?

COUNTY LED INITIATIVES

7. Joint BOCES Computer Software Training

- Rates will be provided
- Form to gather necessary information will be sent to participating municipalities to calculate savings

8. Microsoft Office 365 Maintenance and Administration via County

- Pricing to be determined
- Form to gather necessary information will be sent to participating municipalities to calculate savings



COUNTY LED INITIATIVES

9. County-wide Tax/Fee Collection Software

- County to provide County-wide software bid & facilitate contract with vendor
- Form to gather necessary information will be sent to participating municipalities to calculate savings

10. County-wide Assessor Service

- Alternative to regional assessors
- Requires multi-year commitment to allow County to hire additional staff
- Form to gather necessary information will be sent to participating municipalities to calculate savings

COUNTY LED INITIATIVES

II. Website Development & Annual Maintenance via County

- Website developed and hosted by County, one year free maintenance and unlimited phone support included
- Set-up Fee based on individual website plan/design
- Annual Maintenance/Support Fee: \$2,500
- Addition of Consolidated Calendar Feature: \$1,500 (one time fee)
- Form to gather necessary information will be sent to participating municipalities to calculate savings



COUNTY LED INITIATIVES

12. IT Support via County

- Standard rate \$95 per hour
- Form to gather necessary information will be sent to participating municipalities to calculate savings

COUNTY LED INITIATIVES

13. Tyler Technology Public Safety Software via County

- Various options for software to meet individual needs
- Pricing TBD based on software selected
- County will be contacting all municipalities that indicate interest to determine scope & pricing



COUNTY LED INITIATIVES

14. Worker's Compensation Insurance Pool

- Existing Plan members - County to provide contracts to formalize process for inclusion in tax savings plan
- New Plan members - County will be contacting municipalities to evaluate options & develop pricing

OTHER ITEMS INCLUDED IN PLAN

- Drug Task Force & CIT Training
 - Calculation of savings based on cost-avoidance of municipalities that do not have resources devoted to the DTF, but benefit from the County-wide DTF coverage
- Municipal Innovation Grant Projects
 - Planning to work with Municipalities to include any projects with annual savings in 2018 & 2019
 - Current & Prior Year Projects

MUNICIPAL LED INITIATIVES

- Establish project lead today
- Determine committed parties
- Contact information will be provided to project leads
- Meet as needed between now – July 7th
- Responsible for filling out and submitting form by **July 7th** for inclusion in the plan & newsletters

MUNICIPAL LEAD INITIATIVES

17. Shared Court Facilities

18. Municipal Solar Farm

19. Shared Regional Assessors

20. Financial Management Software - Purchase (Joint bid)

21. Financial Management Software – Training (i.e., Logos, Munis, KVS, etc.)



MUNICIPAL LEAD INITIATIVES

22. Share Fuel Farm - Share Existing Fuel Farm

23. Share Fuel Farm - Create New Regional Fuel Farm

24. Electronic Content Management **Laserfiche**[®] with FOIL capability

25. Shared Website Development/Hosting/Maintenance from Private Vendor

MUNICIPAL LEAD INITIATIVES

- 26. Shared IT Support from Private Vendor
- 27. Live Meeting Streaming (LMS) - Share with Existing Municipality who has Software
- 28. Live Meeting Streaming (LMS) - New vendor
- 29. Sports Field – Infield Grass & Permanent Synthetic Marking

MUNICIPAL LEAD INITIATIVES

30. Regional Building Inspectors (County evaluating future options)

31. Tax/Fee Collection - Regional Staffing & Software

32. Electronic Agenda and Meeting Management System (EMMS) (i.e. NovusAGENDA) -
Share with Existing Municipality who has Software

33. Electronic Agenda and Meeting Management System (EMMS) - New Vendor

PLAN CERTIFICATION

- Must certify plan for submission to state
- Signature page available for circulation

We, the municipal leaders of Dutchess County, recognize the importance of shared services, the elimination of duplicative services, consolidation, and improved efficiencies in an effort to reduce the burden on property taxpayers, and have worked diligently to this end for many years, as evidenced by the County's Municipal Innovation Grant Program and annual County-Wide Shared Services Summit.

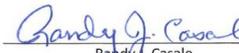
As required by the 2017-2018 New York State Budget, we have developed a County-Wide Shared Services Property Tax Savings plan. The below signed parties do hereby certify the attached plan, as prepared by Dutchess County and its two cities, twenty towns, and eight villages.



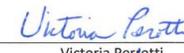
Marcus J. Mblinaro
Dutchess County Executive



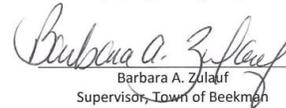
Robert J. Rolison
Mayor, City of Poughkeepsie



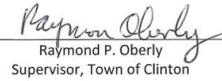
Randy J. Casale
Mayor, City of Beacon



Victoria Perotti
Supervisor, Town of Amenia



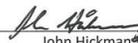
Barbara A. Zulauf
Supervisor, Town of Beekman



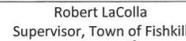
Raymond P. Oberly
Supervisor, Town of Clinton



Linda S. French
Supervisor, Town of Dover



John Hickman Jr.
Supervisor, Town of East Fishkill



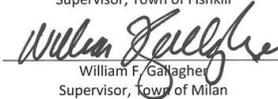
Robert LaColla
Supervisor, Town of Fishkill



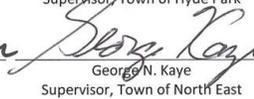
Aileen M. Rohr
Supervisor, Town of Hyde Park



Alan E. Bell
Supervisor, Town of Lagrange



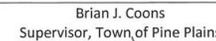
William F. Gallagher
Supervisor, Town of Milan



George N. Kaye
Supervisor, Town of North East



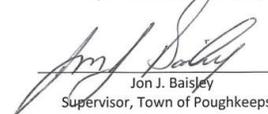
David P. Kelly
Supervisor, Town of Pawling



Brian J. Coons
Supervisor, Town of Pine Plains



Mark Figliozzi
Supervisor, Town of Pleasant Valley



Jon J. Baisley
Supervisor, Town of Poughkeepsie



Robert McKeon
Supervisor, Town of Red Hook



Elizabeth Spinzia
Supervisor, Town of Rhinebeck



Patricia Tompkins
Supervisor, Town of Union Vale



Lori A. Jiava
Supervisor, Town of Wappinger



James J. Miccio
Mayor, Village of Fishkill



Rodney Brown
Mayor, Village of Millbrook



Robert J. Liffland
Mayor, Village of Pawling



Edward Blundell
Mayor, Village of Red Hook



Joel Griffith
Mayor, Village of Tivoli



Matthew Alexander
Mayor, Village of Wappingers Falls

NEXT STEPS

- E-mail County the form for each Municipal Led Project by **July 7th** for inclusion in the Tax Savings Plan
 - anotherstatemandate@dutchessny.gov
- Please reply to County inquiries for information ASAP
- Track time spent on this project
- Next Meeting: July 18th, 10AM at Locust Grove
 - Final Panel Meeting to review draft plan

County-Wide Shared Services Tax Savings Plan		
Project Name:		
Municipalities Participating:		
Project Description:		
Projected Savings:	2018	2019

COUNTY WIDE SHARED SERVICES INITIATIVE

JUNE 19TH 2017 – LOCUST GROVE

