

## 2006 ADOPTED BUDGET REVENUES

	<b>2005 Modified</b> <sup>1</sup>	<b>2006 Adopted</b>
Property Tax Levy (Gross)	71,011,788	76,024,334
Provision for Uncollected Taxes	-800,000	-800,000
Provision for Tax Refunds	-200,000	-200,000
<b>Property Tax Levy (Net)</b>	<b>70,011,788</b>	<b>75,024,334</b>
Sales Tax	126,900,000	132,500,000
OTB	1,300,000	1,175,000
Hotel Surcharge	1,782,083	1,879,000
Mandate Mortgage Tax	1,000,000	0
Contrib. From Gen. Fund to Enterprise Funds	2,180,044	2,236,620
State Revenue	74,913,706	66,830,294
Federal Revenue	35,055,454	32,529,337
All Other	71,533,220	55,550,512
<b>Total Non-Property Tax Revenues</b>	<b>314,664,507</b>	<b>292,700,763</b>
<b>TOTAL REVENUES</b>	<b>384,676,295</b>	<b>367,725,097</b>
Appropriated Fund Balance	3,543,928	0
<b>TOTAL AVAILABLE</b>	<b>\$ 388,220,223</b>	<b>\$ 367,725,097</b>

<sup>1</sup> As of 12/31/05.