

**2006 ADOPTED BUDGET
PROPERTY TAX LEVY & RATE**

Item Descriptions	2003	2004	2005	2006
Appropriations	\$ 330,623,508	\$ 344,242,036	\$ 388,220,223	\$ 367,725,097
Non-Property Tax Revenue	(270,037,712)	(283,884,164)	(314,664,507)	(292,700,763)
Approp. Fund Balance & Reserves	(8,250,796)	(1,678,000)	(3,543,928)	-
Provision for Uncollected Taxes	800,000	800,000	800,000	800,000
Provision for Tax Refunds	200,000	200,000	200,000	200,000
Property Tax Levy	<u>\$ 53,335,000</u>	<u>\$ 59,679,872</u>	<u>\$ 71,011,788</u>	<u>\$ 76,024,334</u>
True Value Assessments	\$ 20,237,660,715	\$ 22,874,639,097	\$ 24,888,007,659	\$ 29,595,901,018
Property Tax Rate/\$1,000	\$2.63	\$2.61	\$2.85	\$2.57

Comparisons of rates from year to year are not valid because of equalization rate adjustments.