

**2006 ADOPTED BUDGET
SUMMARY BY FUND**

<u>Fund</u>	<u>Total Appropriations</u>	<u>LESS Non- Property Tax Revenues</u>	<u>LESS Appropriated Fund Balance</u>	<u>Balance of Appropriations to be Levied</u>
General	\$ 334,744,116	\$ 272,120,577		\$ 62,623,539
Road	9,846,841	62,865		9,783,976
Machinery	2,653,069	36,250		2,616,819
Airport	2,190,187	2,190,187		
Mass Transportation	9,500,184	9,500,184		
Self-Insurance	8,790,700	8,790,700		
TOTAL	\$ 367,725,097	\$ 292,700,763	\$ -	75,024,334
Provision for Uncollected Taxes				800,000
Provision for Tax Refunds				200,000
Total Property Tax Levy				\$ 76,024,334