

**2007 ADOPTED BUDGET  
REVENUES**

	<u>2006 Modified</u> <sup>1</sup>	<u>2007 Adopted</u>
Property Tax Levy (Gross)	76,024,334	87,329,731
Provision for Uncollected Taxes	-800,000	-800,000
Provision for Tax Refunds	-200,000	-200,000
<b>Property Tax Levy (Net)</b>	<b><u>75,024,334</u></b>	<b><u>86,329,731</u></b>
Sales Tax	132,500,000	123,250,000
Medicaid / Mandate Stabilization	0	3,702,662
Interest Earnings	1,821,375	2,738,875
OTB	1,175,000	1,150,000
Hotel Surcharge	1,879,000	2,054,678
Mandate Mortgage Tax	0	4,262,417
State Revenue	68,623,896	68,520,624
Federal Revenue	33,727,482	33,660,132
All Other	58,521,986	54,313,624
<b>Total Non-Property Tax Revenues</b>	<b><u>298,248,739</u></b>	<b><u>293,653,012</u></b>
<b>TOTAL REVENUES</b>	<b><u>373,273,073</u></b>	<b><u>379,982,743</u></b>
Appropriated Fund Balance	6,830,717	5,242,757
<b>TOTAL AVAILABLE</b>	<b><u><u>\$ 380,103,790</u></u></b>	<b><u><u>\$ 385,225,500</u></u></b>

<sup>1</sup> As of 12/29/06.