

Community Services
Sub Area: Finance

2007 Budget For Dutchess County
Budget By Revenue Source & Object of Expenditure
December 29, 2006

Account									
Line	Description		2006 Orig Approp	2006 Mod Approp	%EXP	2006 EXP YTD	2007 Original	2007 Recommended	2007 Approved
	Fund: A	General Fund							
	Department: A.8730	Forestry							
4416	Firefighters		2,000	2,000	0.0	0	2,000	2,000	2,000
	Total Contracted Services		2,000	2,000	0.0	0	2,000	2,000	2,000
	Total A.8730 - Forestry		2,000	2,000	0.0	0	2,000	2,000	2,000
	Total General Fund Appropriations		2,000	2,000	0.0	0	2,000	2,000	2,000
	Total Finance Appropriations		2,000	2,000	0.0	0	2,000	2,000	2,000