

Employee Benefits  
 Sub Area: Personnel

2007 Budget For Dutchess County  
 Budget By Revenue Source & Object of Expenditure  
 December 29, 2006

Account								
Line	Description	2006 Orig Approp	2006 Mod Approp	%EXP	2006 EXP YTD	2007 Original	2007 Recommended	2007 Approved
	Fund: A General Fund							
	Department: A.9089 Other Employee Benefits							
8700	Employee Fitness Prgm	500	500	100.0	500	500	500	500
	Total Employee Benefits	500	500	100.0	500	500	500	500
	Total Personal Services	500	500	100.0	500	500	500	500
	Total A.9089 - Other Employee Benefits	500	500	100.0	500	500	500	500
	Total General Fund Appropriations	500	500	100.0	500	500	500	500
	Total Personnel Appropriations	500	500	100.0	500	500	500	500