

Education
 Sub Area: Community College

2007 Budget For Dutchess County
 Budget By Revenue Source & Object of Expenditure
 December 29, 2006

Account									
Line	Description		2006 Orig Approp	2006 Mod Approp	%EXP	2006 EXP YTD	2007 Original	2007 Recommended	2007 Approved
	Fund: A	General Fund							
	Department: A.2490	Community College							
4685	Tuition-Other Comm Colleges		1,500,000	1,500,000	85.0	1,275,749	1,500,000	1,500,000	1,500,000
	Total Mandated Programs		1,500,000	1,500,000	85.0	1,275,749	1,500,000	1,500,000	1,500,000
	Total A.2490 - Community College		1,500,000	1,500,000	85.0	1,275,749	1,500,000	1,500,000	1,500,000

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Line	Description	2006 Orig Approp	2006 Mod Approp	%EXP	2006 EXP YTD	2007 Original	2007 Recommended	2007 Approved
	Fund: A General Fund							
	Department: A.2495 Contribution to Community Colleg							
4616	Contrib to Comm College	8,583,678	8,583,678	100.0	8,583,678	9,131,261	9,131,261	9,131,261
	Total Contracted Services	8,583,678	8,583,678	100.0	8,583,678	9,131,261	9,131,261	9,131,261
6000	Principal	105,000	105,000	100.0	105,000	155,000	155,000	155,000
7000	Interest	249,759	261,099	89.1	232,609	279,711	279,711	279,711
	Total Debt Service	354,759	366,099	92.2	337,609	434,711	434,711	434,711
	Total A.2495 - Contribution to Community Colleg	8,938,437	8,949,777	99.7	8,921,287	9,565,972	9,565,972	9,565,972
	Total General Fund Appropriations	10,438,437	10,449,777	97.6	10,197,036	11,065,972	11,065,972	11,065,972
	Total Community College Appropriations	10,438,437	10,449,777	97.6	10,197,036	11,065,972	11,065,972	11,065,972