

Education  
 Sub Area: Traffic Safety/STOP DWI

2007 Budget For Dutchess County  
 Budget By Revenue Source & Object of Expenditure  
 December 29, 2006

Account								
Line	Description	2006 Orig Approp	2006 Mod Approp	%EXP	2006 EXP YTD	2007 Original	2007 Recommended	2007 Approved
	Fund: A General Fund							
	Department: A.2989 Handicapped Parking							
4119	Edu Supplies-Books, Film	400	200	0.0	0	800	800	800
	Total Employee Travel, Training, & Education	400	200	0.0	0	800	800	800
4160	Office Supplies	300	300	0.0	0	300	300	300
	Total Supplies	300	300	0.0	0	300	300	300
4628	Interdept Exp	700	400	0.0	0	700	10,700	10,700
	Total Interdepartmental Services (Service by Dept for Dept)	700	400	0.0	0	700	10,700	10,700
	Total Interdepartmental Programs & Services	700	400	0.0	0	700	10,700	10,700
4650	External Postage	300	100	59.0	59	300	300	300
4653	Public Info and Services	3,300	4,000	21.0	840	7,000	7,000	7,000
	Total Operations	3,600	4,100	21.9	899	7,300	7,300	7,300
	Total A.2989 - Handicapped Parking	5,000	5,000	18.0	899	9,100	19,100	19,100
	Total General Fund Appropriations	5,000	5,000	18.0	899	9,100	19,100	19,100
	Total Traffic Safety/STOP DWI Appropriations	5,000	5,000	18.0	899	9,100	19,100	19,100

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26100	Fines and Forfeited Bail	4,000	4,000	126.3	5,053	8,000	18,000	18,000
	Total Fines and Forfeitures	4,000	4,000	126.3	5,053	8,000	18,000	18,000
	Total A.2989 - Handicapped Parking	4,000	4,000	126.3	5,053	8,000	18,000	18,000
	Total General Fund Revenue	4,000	4,000	126.3	5,053	8,000	18,000	18,000
	Total Traffic Safety/STOP DWI Revenue	4,000	4,000	126.3	5,053	8,000	18,000	18,000