

**2007 ADOPTED BUDGET
PROPERTY TAX LEVY & RATE**

Item Descriptions	2004	2005	2006	2007
Appropriations	\$ 344,242,036	\$ 364,758,637	\$ 367,725,097	\$385,225,500
Non-Property Tax Revenue	(283,884,164)	(294,046,849)	(292,700,763)	(293,653,012)
Approp. Fund Balance & Reserves	(1,678,000)	(700,000)	-	(5,242,757)
Provision for Uncollected Taxes	800,000	800,000	800,000	800,000
Provision for Tax Refunds	200,000	200,000	200,000	200,000
Property Tax Levy	\$ 59,679,872	\$ 71,011,788	\$ 76,024,334	\$ 87,329,731
True Value Assessments	\$ 22,874,639,097	\$ 24,888,007,659	\$29,595,901,018	\$ 33,964,774,405
Property Tax Rate/\$1,000	\$2.61	\$2.85	\$2.57	\$2.57

Comparisons of rates from year to year are not valid because of equalization rate adjustments.